

Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council

December 21, 2012

Co-Chairs:

The Review Subcommittee met on Wednesday, December 12, 2012 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Northeastern College – Sullins Building C & D Wing Roof/HVAC - \$950,000.00
- b. Arkansas Tech University – New Academic Facility - \$614,000.00
- c. Arkansas Tech University – Crabaugh Building - \$306,050.00
- d. Arkansas Tech University – Hull Building Renovation - \$4,957,000.00
- e. Mid-South Community College- General Architect Services - \$1,100,000.00
- f. Southern Arkansas University – Watson Gym Alterations - \$800,000.00
- g. University of Arkansas – Fayetteville – Property Purchase One East Center Street - \$2,700,000.00
- h. University of Arkansas – Pine Bluff – Various CREES funded projects - \$3,906,358.00
- i. University of Central Arkansas – Parking Lot North of Thompson Hall – \$458,420.00
- j. University of Central Arkansas – Farris Center Roof Replacement - \$625,000.00
- k. University of Central Arkansas – Student Recreational Field - \$500,000.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars
(On File)

- a. Arkansas State University – Football Operations Complex/Indoor Practice Facility – VCC Contractor; Brackett-Krennerich & Associates/Sparks Reed Architecture & Interiors- \$25,000,000

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Environmental Quality – Electronic Waste Grants (6 grants)
- b. Department of Workforce Services – Arkansas Voices Left Behind (1 grant)
- c. Arkansas Department of Health (9 grants)
- d. Arkansas Department of Human Services (9 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A Pages 2 - 25)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

Review of Special Procurements (On File)

- a. Arkansas Department of Corrections – Agriculture Farm Fertilizer Report, Seed and Agricultural Chemicals Report

The Committee Reviewed Technical Services Contracts (On File)

- a. Department of Human Services – Arkansas Health Center Nursing Services
- b. Department of Human Services – Court Ordered Nursing Service

Respectfully Submitted,

Senator Randy Lavery

Representative Larry Cowling

Construction-Related Contracts

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1. Agency:		Ark. Heritage - Delta Center		Contractor:		Jameson Architects			
				Location:		Little Rock		State: AR	
Total Authorized:		\$62,000.00		Org. Term:		09/17/2010 06/30/2011		Procurement: ABA	
Total After Review:		\$161,311.00		Funding:		State - 100%			
Total Projected:		\$200,000.00						Contract Number: 4600020186	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 3		99,311.00		47,564.40		To extend the end date of the current contract & add additional funds to cover pending maintenance projects			
History:									
Amd. 2		30,000.00		22,152.92		Additional Funds, Date Extension		06/30/2013	
Amd. 1		0.00		2,351.25		Date Extension		06/30/2012	
Original:		32,000.00				Major maintenance projects at the Delta Cultural Center in Helena-West Helena.			
2. Agency:		Arkansas Tech		Contractor:		AMR Architects			
				Location:		Little Rock		State: AR	
Total Authorized:		\$0.00		Org. Term:		01/01/2013 06/30/2013		Procurement: RFQ	
Total After Review:		\$370,000.00		Funding:		Cash - 100% - Funds Reserved for Facility Repairs and Renovations			
Total Projected:		\$370,000.00						Contract Number: RA13130337	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Original:		370,000.00				Hull Building Renovation/Expansion			
3. Agency:		Arkansas Tech		Contractor:		AMR Architects, Inc.			
				Location:		Little Rock		State: AR	
Total Authorized:		\$1,134,400.00		Org. Term:		08/03/2009 06/30/2010		Procurement: RFQ	
Total After Review:		\$1,306,900.00		Funding:		Cash - 100% - Rental income, facility infrastructure, unexpended plant funds, student tuition and fees			
Total Projected:		\$425,000.00						Contract Number: RA10130324	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 6		172,500.00		897,136.00		Increase compensation and expenses for Small Projects As Needed. Various small projects estimated at \$172,500 to be completed before June 30, 2013.			
History:									
Amd. 5		207,000.00		779,100.00		Additional Funds for small projects as needed for spring and summer.			
Amd. 4		207,000.00		551,137.00		Additional Funds			
Amd. 3		280,400.00		345,986.00		Additional Funds, Date Extension		06/30/2013	
Amd. 2		160,000.00		205,636.56		Additional Funds			
Amd. 1		0.00		82,385.98		Extends contract date.		06/30/2011	
Original:		280,000.00				To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review, cost estimating, design, preparation and release of bid documents, construction administration and observation, project closeout.			
4. Agency:		Arkansas Tech		Contractor:		Crafton Tull Sparks			
				Location:		Russellville		State: AR	
Total Authorized:		\$75,000.00		Org. Term:		07/01/2010 06/30/2011		Procurement: RFQ	
Total After Review:		\$115,000.00		Funding:		Cash - 100% - Student Tuition and Fees			
Total Projected:		\$160,000.00						Contract Number: RA11130326	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 4		40,000.00		44,990.00		Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Tucker Coliseum parking lot, Critz parking lot and other various projects.			
History:									
Amd. 3		15,000.00		27,796.00		Increase compensation for projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects.		06/30/2013	

Amd. 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
Amd. 1	0.00	15,093.00	Extends contract date.	06/30/2013
Original:	40,000.00		New contract for civil engineering services as needed.	

5. Agency:	ASU - Mountain Home	Contractor:	Polk, Stanley, Wilcox Architects	
		Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	12/21/2012 06/30/2013	Procurement: SSJ
Total After Review:	\$150,000.00	Funding:	Other - 100% - Donations	
Total Projected:	\$150,000.00			Contract Number: 01281213001
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	150,000.00		Provide professional design services through schematic design, design development, construction documentation, contract oversight, and construction administration.	

6. Agency:	Department of Correction	Contractor:	Jackson, Brown, Palculict Architects, Inc.	
		Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	12/21/2012 06/30/2013	Procurement: ABA
Total After Review:	\$484,800.00	Funding:	Other - 100% - ADFA Loan	
Total Projected:	\$484,800.00			Contract Number: 4600028110
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	484,800.00		To provide architectural/engineering services for the addition of the Chicken Operation at the Arkansas Department of Correction Cummins Unit.	

7. Agency:	Environmental Quality Department	Contractor:	URS Corporation	
		Location:	Little Rock	State: AR
Total Authorized:	\$1,500,000.00	Org. Term:	10/01/2006 09/30/2007	Procurement: ABA
Total After Review:	\$1,700,000.00	Funding:	Federal - 90% - Environmental Protection Agency-90; Trust - 10% - Petroleum Storage Tank Funds	
Total Projected:	\$750,000.00			Contract Number: 4600011116
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 7	200,000.00	1,447,185.90	To increase the contract amount. The increase is needed to complete clean-ups at three petroleum contaminated sites where clean-ups were started by this on-call contractor using American Recovery and Reinvestment Act (ARRA) funding, but ARRA funding was not sufficient to complete the clean-ups.	
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History:				
Amd. 6	0.00	1,275,422.88	To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petroleum storage tanks when a responsible party is unavailable or unwilling to proceed.	06/30/2012

Amd. 5	0.00	824,558.60	To extend the contract date. The time extension will continue to provide design professional services, related to emergency response and ongoing releases from underground storage tanks and certain aboveground petroleum storage tanks when a responsible party is unavailable or unwilling to proceed.	06/30/2012
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Amd. 4	750,000.00	632,930.92	Additional Funds, Date Extension	06/30/2011
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Amd. 3	0.00	473,993.00	Extends contract date.	09/30/2010
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Amd. 2	0.00	188,332.00	Extends contract date.	09/30/2009
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Amd. 1	0.00	42,920.00	Extends contract date.	09/30/2008
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Original:	750,000.00		To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petroleum storage tanks; engineering support for emergency containment and hazard mitigation; site assessment work including, but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing, engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of state petroleum tank trust fund projects, Reporting	
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8. Agency:		Mid-South Community College		Contractor:		Hudspeth/Garey Architects			
				Location:		West Memphis		State: AR	
Total Authorized:		\$55,000.00		Org. Term:		07/01/2011 06/30/2013		Procurement: RFQ	
Total After Review:		\$115,000.00		Funding:		Cash - 100% - Millage			
Total Projected:		\$100,000.00						Contract Number: 1771108	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 1		60,000.00		49,152.00		To request additional funds due to additional projects			
Original:		55,000.00				Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project.			
9. Agency:		Mid-South Community College		Contractor:		Pat Kelley Magruder Architects			
				Location:		West Memphis		State: AR	
Total Authorized:		\$625,000.00		Org. Term:		08/06/2009 06/30/2011		Procurement: SSJ	
Total After Review:		\$679,000.00		Funding:		Cash - 100% - Bond Proceeds, Millage			
Total Projected:		\$315,000.00						Contract Number: 1771008	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 3		54,000.00		603,500.00		Increase funds for Renewable Energy Center to cover cost of Change Orders			
History:									
Amd. 2		10,000.00		190,815.00		Additional Funds, Date Extension		06/30/2013	
Amd. 1		300,000.00		300,958.86		Additional Funds			
Original:		315,000.00				Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project. Project - Diesel Technology Bio-Fuel Facility and Maintenance Facility.Original contract began 8/16/2008 - RFQ for \$315,000 - total projected.			
10. Agency:		Ozarka College		Contractor:		Wittenberg, Delony & Davidson Architects			
				Location:		Fayetteville		State: AR	
Total Authorized:		\$22,750.00		Org. Term:		07/18/2011 06/30/2013		Procurement: RFQ	
Total After Review:		\$35,250.00		Funding:		Cash - 100% - Tuition and Fees			
Total Projected:		\$22,750.00						Contract Number: OC201201	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 1		12,500.00		22,750.00		To update Projected Total from original contract and increase contract fees to include Phase Two - Master Planning for the Ash Flat Campus.			
Original:		22,750.00				Provide Master Planning Services to the College which include the development of building concepts and campus expansions.			
11. Agency:		Parks & Tourism		Contractor:		Cromwell Architects Engineers			
				Location:		Little Rock		State: AR	
Total Authorized:		\$94,275.25		Org. Term:		09/19/2011 06/30/2012		Procurement: ABA	
Total After Review:		\$103,985.94		Funding:		State - 100%			
Total Projected:		\$111,180.00						Contract Number: 4600022363	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 2		9,710.69		29,837.85		Increase Compensation (\$9,710.69) for two residence projects located at Mississippi River State Park and Lake Poinsett State Park.			
History:									
Amd. 1		0.00		6,188.64		Extend time for ongoing projects at Mississippi River, Lake Poinsett, Ozark Folk Center, Pinnacle Mountain, and Village Creek State Parks.			
Original:		94,275.25				To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.			
12. Agency:		Parks & Tourism		Contractor:		McClelland Consulting Engineers, Inc.			
Div/Prog:		State Parks Division		Location:		Little Rock		State: AR	
Total Authorized:		\$110,118.50		Org. Term:		09/19/2011 06/30/2012		Procurement: ABA	
Total After Review:		\$114,270.40		Funding:		State - 100%			
Total Projected:		\$116,820.00						Contract Number: 4600022364	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	

Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.	
History:				
Amd. 2	10,375.00	0.00	Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at Degray Lake Resort and Lake Ouachita State Parks.	
Amd. 1	0.00	0.00	Extends contract date.	06/30/2013
Original:	99,743.50		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.	

13.	Agency:	Parks & Tourism		Contractor:	The Borne' Firm, P.A.		
				Location:	Little Rock		State: AR
Total Authorized:		\$674,848.67	Org. Term:	09/22/2010	06/30/2011	Procurement:	ABA
Total After Review:		\$701,293.69	Funding:	State - 100%			
Total Projected:		\$120,881.00				Contract Number:	4600020280
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 5	26,445.02	564,310.55	Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.				06/30/2013
History:							
Amd. 4	181,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.				06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.				
Amd. 2	0.00	20,737.31	Extends date.				06/30/2012
Amd. 1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.				
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.				

14.	Agency:	U of A - Fayetteville		Contractor:	Affiliated Engineers Inc		
				Location:	Chapel Hill		State: NC
Total Authorized:		\$0.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ
Total After Review:		\$1,264,421.00	Funding:	Cash - 100% - Utility Reserves			
Total Projected:		\$1,264,421.00				Contract Number:	RA1133844
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	1,264,421.00		Provide design, engineering and related technical services associated with the design of the LeRoy Pond Chiller Plant.				

15.	Agency:	U of A - Fayetteville		Contractor:	Allison Architects		
				Location:	Little Rock		State: AR
Total Authorized:		\$1,312,524.00	Org. Term:	11/20/2010	06/30/2011	Procurement:	RFQ
Total After Review:		\$1,345,076.00	Funding:	Cash - 100% - Bond Proceeds			
Total Projected:		\$682,075.00				Contract Number:	RA1113768
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 5	32,552.00	1,161,341.00	Increase architect fee for final finishes and utilities infrastructure improvements for Hillside Auditorium				
History:							
Amd. 4	76,417.00	988,870.34	Increase architects fee to incorporate Utility infrastructure				
Amd. 3	159,427.00	778,859.23	Additional Funds to incorporate Guaranteed Maximum Price.				
Amd. 2	69,632.00	635,642.75	Additional Funds to incorporate a coordination review fee and design services for additional swing space.				

Amd. 1	324,973.00	311,491.93	Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget.	06/30/2013
Original:	682,075.00		Arch/Engr services for the Hillside Auditorium project at UAF.	

16. Agency:	U of A - Fayetteville	Contractor:	Allison Architects Inc	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	12/22/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,815,292.00	Funding:	Cash - 100% - Bond Proceeds, Gifts		
Total Projected:	\$1,815,292.00			Contract Number:	RA1133838
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.		

17. Agency:	U of A - Fayetteville	Contractor:	HDR Architecture, Inc	State:	VA
		Location:	Alexandria		
Total Authorized:	\$5,237,727.00	Org. Term:	07/19/2008 06/30/2009	Procurement:	RFQ
Total After Review:	\$5,444,877.00	Funding:	State - 100%		
Total Projected:	\$1,992,865.00			Contract Number:	RA0913652
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	207,150.00	5,215,551.00	Fee adjustment to include programming and design of building's third floor fit-out, vibration analysis for MBE laboratory and the reimbursable expenses are increased accordingly.		
History:					
Amd. 5	0.00	5,086,435.84	Date extension and fee/expense adjustment based on project Guaranteed Max Price.		06/30/2013
Amd. 4	296,921.00	4,073,164.52	Additional Funds		
Amd. 3	445,500.00	1,738,636.08	Increases funds.		
Amd. 2	1,724,689.00	1,413,075.00	Increases funds and extends contract date.		06/30/2011
Amd. 1	777,752.00	0.00	Increases funds.		
Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.		

18. Agency:	U of A - Fayetteville	Contractor:	Miller Boskus Lack Architects PA	State:	AR
		Location:	Fayetteville		
Total Authorized:	\$0.00	Org. Term:	12/22/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,973,151.00	Funding:	Cash - 100% - Donations		
Total Projected:	\$1,973,151.00			Contract Number:	RA1133839
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	1,973,151.00		Classroom & Teaching Lab Building: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and close-out.		

19. Agency:	U of A - Fayetteville	Contractor:	OLIN Partnership Ltd	State:	PA
		Location:	Philadelphia		
Total Authorized:	\$0.00	Org. Term:	12/22/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$275,000.00	Funding:	Cash - 100% - Tuition & Fees		
Total Projected:	\$275,000.00			Contract Number:	RA1133837
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	275,000.00		UAF Landscape Master Plan to include program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out; plus development of a Landscape Design Manual and concept plans for the Central Quadrangle and Gateway entries.		

20.	Agency:	U of A - Fayetteville		Contractor:	Populous Inc		Location:	Kansas City	State:	MO
Total Authorized:		\$0.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ			
Total After Review:		\$1,891,049.00	Funding:	Cash - 100% - Athletic Reserves						
Total Projected:		\$1,891,049.00				Contract Number:	RA1133840			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date						
Original:	1,891,049.00		Basketball Practice Facility: programming, schemtic design, design development, construction documents, bidding & negotiating, construction administration, and project close -out.							
21.	Agency:	U of A - Fayetteville		Contractor:	Witsell Evans & Rasco PA		Location:	Little Rock	State:	AR
Total Authorized:		\$0.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ			
Total After Review:		\$887,733.00	Funding:	Cash - 100% - Athletic Reserves						
Total Projected:		\$887,733.00				Contract Number:	RA1133842			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date						
Original:	887,733.00		Baseball & Track Indoor Practice Facility. program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiation, construction administration, inspection, project close out.							
22.	Agency:	U of A - Fayetteville		Contractor:	Wittenberg Delony & Davidson Inc		Location:	Fayetteville	State:	AR
Total Authorized:		\$0.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ			
Total After Review:		\$1,791,063.00	Funding:	Cash - 100% - Athletic Reserves						
Total Projected:		\$1,791,063.00				Contract Number:	RA1133843			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date						
Original:	1,791,063.00		Prof svcs including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for new Athletic Academic & Dining Facility (47,000 - 58,000 square feet).							
23.	Agency:	U of A - Fayetteville		Contractor:	Wittenberg Delony & Davidson Inc		Location:	Fayetteville	State:	AR
Total Authorized:		\$0.00	Org. Term:	12/22/2012	06/30/2013	Procurement:	RFQ			
Total After Review:		\$671,339.38	Funding:	Cash - 100% - Bond Proceeds						
Total Projected:		\$671,339.38				Contract Number:	RA1133841			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date						
Original:	671,339.38		Renovation/Addition to John White Engineering Hall including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close -out.							
24.	Agency:	U of A - Little Rock		Contractor:	Witsell Evans & Rasco, PA		Location:	Little Rock	State:	AR
Total Authorized:		\$1,130,000.00	Org. Term:	07/17/2009	06/30/2011	Procurement:	RFP			
Total After Review:		\$1,325,043.00	Funding:	State - 10%, Cash - 90% - 201-145-A68						
Total Projected:		\$1,750,000.00				Contract Number:	RA10145119			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date						
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.							
History:										
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.							
Amd. 2	228,000.00	637,065.61	Additional Funds, Date Extension							06/30/2013
Amd. 1	272,000.00	467,381.42	Additional Funds							
Original:	500,000.00		On-call architectural services for campus projects as needs arise.							

25. Agency: U of A - Medical Sciences			Contractor: McClelland Consulting Engineers, Inc.		State: AR
			Location: Little Rock		
Total Authorized:	\$77,870.00	Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ		
Total After Review:	\$103,171.00	Funding: Other - 100% - SERIES 2010 VARIOUS FACILITIES BONDS			
Total Projected:	\$77,870.00				Contract Number: RA12150455
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 1	25,301.00	59,396.38	To increase compensation fees due to increase in construction cost. increased cost was incurred for unforeseen conditions and overlay of existing parking area.		
Original:	77,870.00	To provide engineering services for UAMS pertaining to the Ray Winder Field Project.			

26. Agency: U of A - Monticello			Contractor: SCM Architects PLLC		State: AR
			Location: Little Rock		
Total Authorized:	\$0.00	Org. Term: 12/21/2012 06/30/2015	Procurement: RFQ		
Total After Review:	\$637,000.00	Funding: Cash - 100% - Bond Proceeds			
Total Projected:	\$675,000.00				Contract Number: RA13155001
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	637,000.00	Provide all necessary architect, engineering and other services as needed for the Renovation and Additions to Bankston and Horsfall Halls on the University of Arkansas at Monticello campus.			

Out-of-State Contracts

1.	Agency:	Career Education-Rehabilitation Services		Contractor:	Dan Hopkins and Associates		State:	CO
				Location:	Aurora			
Total Authorized:	\$0.00	Org. Term:	01/02/2013	06/30/2013	Procurement:	SSI		
Total After Review:	\$124,221.00	Funding:	Federal - 79% - Dept of Ed., Office of Spec. Ed. & Rehab Svcs., Rehabilitation Services Administration-79; State - 21%					
Total Projected:	\$248,442.00				Contract Number:	4600028216		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Original:	124,221.00		To conduct a comprehensive statewide needs assessment to assess, describe, and report the rehabilitation needs of persons with disabilities residing within the State of Arkansas.					
2.	Agency:	Emergency Management		Contractor:	AMEC Environmental & Infrastructure, Inc.		State:	TN
				Location:	Nashville			
Total Authorized:	\$0.00	Org. Term:	12/21/2012	06/30/2013	Procurement:	RFP		
Total After Review:	\$179,500.00	Funding:	Federal - 75% - Hazard Mitigation Grant (\$134,625)-75; State - 25%					
Total Projected:	\$179,500.00				Contract Number:	ADEM130001		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Original:	179,500.00		Revision of the State Mitigation Plan based on FEMA Crosswalk dated October 2012. The plan must meet the requirements of a Enhanced State All-Hazard Mitigation Plan Update and be approved by FEMA prior to September 21, 2013.					
3.	Agency:	Human Services Department		Contractor:	Center for Children's Law and Policy		State:	DC
	Div/Prog:	Youth Services		Location:	Washington			
Total Authorized:	\$0.00	Org. Term:	01/01/2013	06/30/2013	Procurement:	SSI		
Total After Review:	\$50,000.00	Funding:	State - 50%; Other - 50% - Rehab					
Total Projected:	\$290,000.00				Contract Number:	4600028155		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Original:	50,000.00		To originate and add compensation of \$50,000.00 for a Juvenile Detention Alternatives Initiative (JDAI) Technical Assistance Team Leader(TATL) required for facilitation of the JDAI replication via collaboration with the Annie E. Casey Foundation (AECF) in Benton, Washington and Garland county juvenile detention centers. JDAI focuses on juvenile detention as a direct entry point for reform, given the numerous ways it shapes juvenile justice systems and the communities they impact.					
4.	Agency:	Human Services Department		Contractor:	G4S Youth Services, LLC		State:	VA
	Div/Prog:	Youth Services		Location:	Richmond			
Total Authorized:	\$51,979,358.14	Org. Term:	07/01/2008	06/30/2009	Procurement:	RFP		
Total After Review:	\$52,427,693.67	Funding:	Federal - 9% - SSBG CFDA 93.667; Title I + Title I Trans. CFDA 84.013-9; State - 85%; Other - 6% - Rehab (Comp); TCM Medical					
Total Projected:	\$90,000,000.00				Contract Number:	4600015094		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 20	448,335.53	45,977,628.81	To add \$ 62,941.79 in Title I funding and \$ 20,393.74 in Title I Transitional funding for Arkansas Juvenile Assessment and Treatment Center (AJATC) for juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and to add funding of \$ 365,000.00 for medical expense that exceeds the contract medical expense cap.					
History:								
Amd. 19	0.00	42,739,085.60	To update substance abuse related performance deliverable #1 performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The facility is located in Saline County, Arkansas.					06/30/2013
Amd. 18	0.00	41,919,999.92	To update education related performance deliverable #7 in contract Attachment I (Scope and Performance Deliverables). The facility is located in Saline County, Arkansas.					06/30/2013
Amd. 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area through June 30, 2013 and add \$8,727,922.80 in compensation for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS by Judicial Districts statewide. Add \$400,400.00 in compensation for Educational Programs. This action changes the residential service reimbursement method to final negotiated rate.					06/30/2013
Amd. 16	0.00	34,814,487.39	Adjust funding.					

Amd. 15	389,858.24	34,424,629.15	Additional Funds	
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.	
Amd. 13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
Amd. 12	222,000.00	29,277,306.34	Additional Funds	
Amd. 11	187,000.00	26,121,432.40	Additional Funds, Move Funds	
Amd. 10	48,940.22	25,262,483.71	Additional Funds	
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.	
Amd. 8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	18,643,586.85	To correct coding and funding formula.	
Amd. 6	-728,866.00	18,643,586.85	Reduce funds.	
Amd. 5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
Amd. 4	63,331.45	14,948,346.29	Increases funds for services.	
Amd. 3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
Amd. 2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
Amd. 1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

5. Agency:	Human Services Department	Contractor:	Public Consulting Group, Inc.	
Div/Prog:	Children And Family	Location:	Boston	State: MA
Total Authorized:	\$0.00	Org. Term:	12/21/2012 06/30/2013	Procurement: RFP
Total After Review:	\$123,579.00	Funding:	Federal - 53% - Various Federal Programs-53; State - 47%	
Total Projected:	\$617,895.00		Contract Number:	4600027957
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	123,579.00		To purchase the redesign & implementation of Arkansas Division of Children and Family Services Cost Allocation Plan.	

6. Agency:	Insurance Department	Contractor:	First Data Government Solutions LP	
		Location:	Cincinnati	State: OH
Total Authorized:	\$1,289,850.00	Org. Term:	09/06/2011 12/31/2011	Procurement: SSJ
Total After Review:	\$1,290,300.00	Funding:	Federal - 100% - DHHS-CMS-Center for Consumer Information and Insurance Oversight-100	
Total Projected:	\$99,950.00		Contract Number:	4600022688
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	450.00	322,537.00	To add funds to correct accounting on Amendment #1	
History:				
Amd. 4	726,750.00	278,287.00	Extend Contract for one year, amend dollar amount for new contract term.	12/31/2013
Amd. 3	463,600.00	0.00	Additional Funds for additional years work/invoices.	
Amd. 2	0.00	0.00	Extends contract date.	12/31/2012

Amd. I	75,000.00	0.00	Additional Funds for services.
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.

7. Agency:	Science & Technology Authority	Contractor:	Minnick & Associates, Inc.	State:	NM
		Location:	Jijeras		
Total Authorized:	\$71,870.00	Org. Term:	01/20/2012 01/31/2013	Procurement:	SSJ
Total After Review:	\$287,480.00	Funding:	Federal - 100% - National Science Foundation, EPSCoR-100		
Total Projected:	\$71,870.00		Contract Number:	4600023016	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. I	215,610.00	57,006.78	Extend the time period for the contract that the contractor can complete the work. Additional funds are being added for upcoming work.	06/30/2014	
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.		

8. Agency:	Teacher Retirement	Contractor:	BlackRock Institutional Trust Company N.A.	State:	CA
		Location:	San Francisco		
Total Authorized:	\$0.00	Org. Term:	11/26/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$3,200,000.00	Funding:	Trust - 100% - General Trust Funds-Contributions and Investment Income		
Total Projected:	\$12,800,000.00		Contract Number:	4600028186	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	3,200,000.00		Transfer investment holdings of current managers to new or different managers		

9. Agency:	U of A - Fayetteville	Contractor:	Greenwood/Asher & Associates Inc	State:	FL
		Location:	Miramar Beach		
Total Authorized:	\$80,000.00	Org. Term:	09/22/2012 06/30/2013	Procurement:	RFP
Total After Review:	\$100,000.00	Funding:	Cash - 100% - Sales and services		
Total Projected:	\$90,000.00		Contract Number:	RA1133834	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. I	20,000.00	46,666.00	Additional expenses to be incurred in the recruitment/search for new Chancellor at UA Pine Bluff including recruitment, advertising, reference checks, logistical support, etc.		
Original:	80,000.00		Expert services in the search process for new Chancellor at UA Pine Bluff.		

10. Agency:	U of A - Little Rock	Contractor:	Instructional Connections, Inc.	State:	TX
		Location:	Lewisville		
Total Authorized:	\$24,958.00	Org. Term:	08/23/2012 06/30/2013	Procurement:	SSJ
Total After Review:	\$72,168.00	Funding:	State - 100%		
Total Projected:	\$100,000.00		Contract Number:	RA13145164	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. I	47,210.00	0.00	To cover expansion of the Accelerated Online Program for Spring and Summer terms, in addition to approval of 15 weeks course participation in Instructional Associates program.		
Original:	24,958.00		To provide Online Instructional Associates (IAs) to assist UALS in course instructional support and delivery in Online Education degree programs as outlined in Attachments and Agreements.		

In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Eric T. Bishop			
		Location: Ashdown		State: AR	
Total Authorized:	\$9,750.00	Org. Term:	07/01/2012 12/31/2012	Procurement:	RFQ
Total After Review:	\$31,125.00	Funding:	State - 100%		
Total Projected:	\$9,750.00			Contract Number:	4600026330
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	21,375.00	6,650.00	To extend the contract 6 months to continue attorney representation in dependency-neglect cases in Little River County for 35 case caseload	06/30/2013	
Original:	9,750.00	To provide representation for Dependency-Neglect cases in Little River County for a caseload of 20 cases.			
2. Agency: Disability Determination		Contractor: Dr. Martha H. Lauster			
		Location: Little Rock		State: AR	
Total Authorized:	\$0.00	Org. Term:	01/28/2013 06/30/2013	Procurement:	RFQ
Total After Review:	\$72,160.00	Funding:	Federal - 100% - Social Security Administration-100		
Total Projected:	\$72,160.00			Contract Number:	4600028210
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	72,160.00	To provide Medical Consultant to examine, review, and evaluate disability claimant's medical records and determine if the evidence meets the criteria listed in the federal Social Security disability regulations.			
3. Agency: Disability Determination		Contractor: Dr. Rosa E. Seguin			
		Location: Little Rock		State: AR	
Total Authorized:	\$0.00	Org. Term:	01/28/2013 06/30/2013	Procurement:	RFQ
Total After Review:	\$72,160.00	Funding:	Federal - 100% - Social Security Administration-100		
Total Projected:	\$72,160.00			Contract Number:	4600028207
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	72,160.00	To provide Medical Consultant to examine, review, and evaluate disability claimant's medical records and determine if the evidence meets the criteria listed in the federal Social Security disability regulations.			
4. Agency: Health Department		Contractor: Arkansas Childrens Hospital Finance			
		Location: Little Rock		State: AR	
Total Authorized:	\$0.00	Org. Term:	01/01/2013 06/30/2013	Procurement:	SSJ
Total After Review:	\$6,104,135.00	Funding:	Federal - 100% - DHHS/HRSA/Maternal, Infant, and Early Childhood Home Visiting Program - Affordable Care Act-100		
Total Projected:	\$6,104,135.00			Contract Number:	4600028174
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	6,104,135.00	Provide effective, coordinated home visiting services for Arkansas' families at high risk of negative maternal and child health outcomes statewide.			
5. Agency: Human Services Department		Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center			
Div/Prog:	Youth Services	Location: Fayetteville		State: AR	
Total Authorized:	\$137,200.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFQ
Total After Review:	\$363,200.00	Funding:	State - 39%; Other - 61% - Rehab (Compensation), TCM (Compensation)		
Total Projected:	\$175,000.00			Contract Number:	4600021803
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	226,000.00	129,759.00	To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.		
History:					
Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.		06/30/2013

Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.
Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06

6. Agency:	Human Services Department		Contractor:	Arkansas Support Network Inc	
Div/Prog:	Developmental Disabilities		Location:	Springdale	State: AR
Total Authorized:	\$330,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SSL
Total After Review:	\$380,000.00	Funding:	Federal - 77% - SSBG-77; State - 23%		
Total Projected:	\$330,000.00			Contract Number:	710DD13003
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	50,000.00	84,063.93	To add \$45,000.00 in Federal Integrated Services funding and \$5,000.00 in SGR Integrated Service funding based on utilization for community based services for persons with developmental disabilities for FY 13.		
Original:	330,000.00		To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 13.		

7. Agency:	Human Services Department		Contractor:	BHC Pinnacle Pointe Hospital, Inc	
Div/Prog:	Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$387,133.00	Org. Term:	07/01/2007 06/30/2008	Procurement:	RFQ
Total After Review:	\$487,133.00	Funding:	State - 100%		
Total Projected:	\$145,215.00			Contract Number:	4600012819
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 10	100,000.00	296,213.00	To add \$100,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide.		
History:					
Amd. 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.		06/30/2013
Amd. 8	-30,000.00	224,946.00	Reduces Funds.		
Amd. 7	105,000.00	199,254.00	Additional Funds, Date Extension		06/30/2012
Amd. 6	45,000.00	177,287.00	Additional Funds		
Amd. 5	60,000.00	113,982.00	Additional Funds, Date Extension		06/30/2011
Amd. 4	30,000.00	107,168.00	For comprehensive residential treatment services for DCFS.		
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.		06/30/2010
Amd. 2	27,923.00	26,776.00	Increase funds.		
Amd. 1	20,745.00	4,620.00	Increases funds and extends contract date.		06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.		

8. Agency:	Human Services Department		Contractor:	Bost, Inc.	
Div/Prog:	Developmental Disabilities		Location:	Fort Smith	State: AR
Total Authorized:	\$70,471.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SSL
Total After Review:	\$138,471.00	Funding:	Federal - 96% - SSBG CFDA 93.667, Title VI-B CFDA 84.027-96; State - 4%		
Total Projected:	\$70,471.00			Contract Number:	710DD13007
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	68,000.00	22,631.03	To add \$68,000.00 in Federal Integrated Service funding based on utilization for eligible individuals in a community setting for FY 13		
Original:	70,471.00		To provide \$4,471.00 in Federal 6B funding for individuals 3-5 years old; \$60,000 in Federal Integrated Services funding, and \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting FY 13 in Sebastian County.		

9.	Agency:	Human Services Department		Contractor:	Central Arkansas ACS Waiver Specialized Support Cooperative	
	Div/Prog:	Developmental Disabilities		Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	01/01/2013 06/30/2013	Procurement:	SSJ	
Total After Review:	\$333,800.00	Funding:	Federal - 50% - Medicaid Waiver-50; State - 50%			
Total Projected:	\$333,800.00			Contract Number:	4600027821	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program			

10.	Agency:	Human Services Department		Contractor:	Comprehensive Juvenile Services, Inc	
	Div/Prog:	Youth Services		Location:	Fort Smith	State: AR
Total Authorized:	\$2,527,228.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP	
Total After Review:	\$2,607,978.00	Funding:	Federal - 1% - SSBG (CFDA #93.667)-1; State - 98%; Other - 1% - Targeted Case Management (TCM)			
Total Projected:	\$8,845,298.00			Contract Number:	4600024624	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 5	80,750.00	1,579,517.54	To add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.			
History:						
Amd. 4	0.00	947,710.62	Transparency Conversion - Original Contract 4600021422			
Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.			
			06/30/2013			
Amd. 2	0.00	421,204.72	Revises Performance Deliverables.			
Amd. 1	0.00	105,301.18	Revises Attachments.			
Original:	1,263,614.00		Community-based programs for juveniles for Judicial District 12, Judicial District 18W and Judicial District 21.			

11.	Agency:	Human Services Department		Contractor:	Consolidated Youth Services Inc	
	Div/Prog:	Youth Services		Location:	Jonesboro	State: AR
Total Authorized:	\$4,239,434.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP	
Total After Review:	\$4,315,434.00	Funding:	Federal - 1% - SSBG CFDA 93.667-1; State - 98%; Other - 1% - Targeted Case Management			
Total Projected:	\$14,838,019.00			Contract Number:	4600024721	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.			
History:						
Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.			
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement.			
			06/30/2013			
Amd. 2	0.00	883,215.45	Updates Performance Measures.			

Amd. 1	0.00	0.00	Amends Attachments.
Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY'12. Coverage area is for Judicial Districts 2 and 3.

12.	Agency:	Human Services Department	Contractor:	Consolidated Youth Services, Inc.	
	Div/Prog:	Youth Services	Location:	Jonesboro	State: AR
Total Authorized:	\$18,401,385.09	Org. Term:	07/01/2008 06/30/2009	Procurement:	RFP
Total After Review:	\$18,574,719.83	Funding:	Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013-1; State - 96%; Other - 3% - TCM DYS Internal Fund Rehab Compensation		
Total Projected:	\$24,500,000.00		Contract Number:	4600024674	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 22	173,334.74	15,679,418.47	To add \$19,833.86 of Title I funds & \$3,500.09 of Title I Transition funds to Colt JTC, & to add \$25,500.67 of Title I funds & \$4,500.12 of Title I Transition funds for Harrisburg JTC which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Add \$120,000.00 to contract for medical expense that exceeds the medical cap. The Colt JTC is located in St. Francis County, Arkansas and Harrisburg JTC is located in Poinsett County, Arkansas.		
History:					
Amd. 21	0.00	14,799,416.63	To update substance abuse-related performance deliverable #1- performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 20	0.00	14,133,130.54	Transparency Conversion - Original Contract #4600015107.		
Amd. 19	0.00	14,133,130.54	To update education-related performance deliverable #6 in contract Attachment I (Scope and Performance Deliverables). The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.		
Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.		
Amd. 14	0.00	10,836,283.70	Adjust contract funding.		
Amd. 13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension		
Amd. 12	37,589.00	9,767,449.54	Additional Funds		
Amd. 11	142,000.00	8,517,693.36	Additional Funds		
Amd. 10	31,321.71	8,184,550.36	Additional Funds		
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension		
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.		
Amd. 7	52,467.52	4,780,197.05	Increases funds.		
Amd. 6	64,503.97	4,480,656.05	Increases funds.		
Amd. 5	3,502,182.06	0.00	Increases funds and extends contract date.		

Amd. 4	0.00	2,659,202.00	Adjust funds.
Amd. 3	95,708.94	2,327,947.00	Increase funds.
Amd. 2	0.00	2,069,261.00	Adjust funds.
Amd. 1	0.00	599,889.00	To revise scope and performance indicators.
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.

13.	Agency:	Human Services Department		Contractor:	Conway County Community Service, Inc.	
	Div/Prog:	Youth Services		Location:	Morrilton	
					State: AR	
Total Authorized:		\$3,875,736.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$3,880,486.00	Funding:	State - 99%; Other - 1% - Target Case Management		
Total Projected:		\$13,215,076.00			Contract Number:	4600024663
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 7	4,750.00	2,422,335.06	To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.			
History:						
Amd. 6	0.00	1,440,901.14	Transparency Conversion-Original Contract number 4600021420			
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program			
Amd. 4	0.00	786,611.75	Updates Performance Measures.			
Amd. 3	50,000.00	471,967.05	Additional Funds			
Amd. 2	0.00	314,644.70	To correct contract services listing.			
Amd. 1	0.00	157,322.35	To correct contract services listing.			
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.			

14.	Agency:	Human Services Department		Contractor:	East Arkansas Youth Services Inc	
	Div/Prog:	Youth Services		Location:	Marion	State: AR
Total Authorized:		\$1,092,710.00	Org. Term:	01/01/2013 06/30/2013	Procurement:	RFP
Total After Review:		\$1,130,710.00	Funding:	Federal - 1% - SSBG CFDA 93.667-1; State - 98%; Other - 1% - Targeted Case Management		
Total Projected:		\$333,800.00			Contract Number:	4600024775
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.			
History:						
Amd 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.			
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.			
						06/30/2013

Amd. 1	0.00	316,212.50	Updates Performance Measures.	
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program	
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15.	Agency:	Human Services Department	Contractor:	HP Enterprise Services, LLC.
	Div/Prog:	Medical Services	Location:	Little Rock
			State:	AR
Total Authorized:	\$71,381,909.00	Org. Term:	07/01/2011 06/30/2012	Procurement: SSJ
Total After Review:	\$76,381,909.00	Funding:	Federal - 70% - Centers for Medicare and Medicaid Services (CMS) CFDA 93.778 and 93.779-70, State - 30%	
Total Projected:	\$83,592,512.00		Contract Number:	4600021461
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	5,000,000.00	37,069,875.85	To add funding to compensate the contractor for their work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. Service Area is Statewide.	
History:				
Amd. 8	0.00	37,069,875.85	To transfer authority from the contingency line item in the amount of \$262,680.00 to compensate the contractor for their work to remediate the Arkansas Medicaid Management Information System (MMIS) to meet the new transaction requirements of Section 1104 of the Affordable Care Act (ACA. No change in overall contract amount. Service Area is Statewide	
Amd. 7	0.00	33,834,455.81	To transfer authority from the contingency line item in the amount of \$4,311,500 to compensate the contractor for their continued support of the Governor's Payment Improvement Initiative Project. This continues current work being done, plus some new processes and systems infrastructure hosting services. No change in overall contract amount.	
Amd. 6	0.00	25,528,321.59	To transfer authority from the contingency line item in the amount of \$306,744 to compensate the contractor for implementation of the system and business processes changes needed to comply with new Federal requirements for monthly Medicaid provider background screenings. Also to transfer funding in the amount of \$2,402,000 from the Systems Staff line item to a separate Payment Improvement Initiative Project line item. No change in overall contract amount.	
Amd. 5	0.00	21,779,768.93	To transfer authority from the contingency line item in the amount of \$297,690 to continue the development and implementation activities for the MAPIR to support the CMS Electronic Health Record provider incentive program. The contractor will provide continued development, implementation and ongoing support for the MAPIR program as noted in the addendum to Attachment 6 Deliverables. No change in overall contract amount. Service Area is Statewide	
Amd 4	34,966,788.00	21,187,810.17	To extend the service period, and add compensation and expense funding for the period of July 1, 2012 through June 30, 2013. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.	
			06/30/2013	
Amd. 3	0.00	16,988,356.38	Adjust Funds.	
Amd. 2	0.00	13,236,848.40	Adjust Funds.	
Amd. 1	0.00	2,802,988.57	Adjust Funds.	
Original:	36,415,121.00		New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Age	

Amd. 1	90,500.00	37,685.88	To add \$80,000.00 in Federal Integrated Services funding, \$7,000.00 in SGR Integrated Services funding & \$3,500 in SGR CASSP funding based on utilization for eligible individuals in a community setting for FY 13.
Original:	80,000.00		To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 13. Service area Pulaski county.

17.	Agency:	Human Services Department			Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc			
	Div/Prog:	Behavioral Health			Location:	Jonesboro		State:	AR
	Total Authorized:	\$0.00	Org. Term:	12/21/2012	06/30/2013	Procurement:	SSJ		
	Total After Review:	\$59,270.75	Funding:	State - 100%					
	Total Projected:	\$150,000.00				Contract Number:	4600028049		
	Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
	Original:	59,270.75	The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide						

18.	Agency:	Human Services Department		Contractor:	Ouachita Children's Center	
	Div/Prog:	Youth Services		Location:	Hot Springs	State: AR
Total Authorized:		\$1,175,156.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$1,222,656.00	Funding:	Federal - 1% - SSBG- CFDA 93.667-1; State - 98%; Other - 1% - TCM- targeted case management		
Total Projected:		\$4,113,046.00			Contract Number:	4600024950
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 4	47,500.00	734,472.52	To add \$47,500.00 for JD18E in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting administrative error on prior action to reflect contractor's name to agree with ASSIS: Ouachita Children"s Center Inc.			
History:						
Amd. 3	0.00	582,976.75	Transparency conversion-Original contract # 4600021435			
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30//2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E.			
Amd. 1	0.00	244,824.20	Revises Performance Indicators.			
Original:	587,578.00		To provide services to programs for juveniles in Judicial District 9E and 18E.			

19.	Agency:	Human Services Department		Contractor:	Phoenix Youth & Family Services Inc	
	Div/Prog:	Youth Services		Location:	Crossett	State: AR
Total Authorized:		\$1,269,340.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:		\$1,359,590.00	Funding:	Federal - 1% - SSBG (93.667)-1; State - 98%; Other - 1% - TCM		
Total Projected:		\$3,917,690.00			Contract Number:	4600024888
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>			<u>New Exp Date</u>
Amd. 5	90,250.00	737,087.51	To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.			
History:						
Amd. 4	0.00	419,752.53	Transparency Conversion - Original Contract # 4600021818			
Amd. 3	709,670.00	419,752.53	To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement			06/30/2013
Amd. 2	0.00	233,195.85	Revises Performance Indicators.			
Amd. 1	0.00	46,639.17	Revises Attachments.			
Original:	559,670.00		To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.			

20.	Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.	
	Div/Prog:	Youth Services		Location:	Magnolia	
						State: AR
Total Authorized:		\$13,397,519.20	Org. Term:	07/01/2008	06/30/2009	Procurement: RFP
Total After Review:		\$13,572,100.06	Funding:	Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013)-1; State - 97%; Other - 2% - TCM (Medical); DYS Internal Fund (Medical)		
Total Projected:		\$18,500,000.00			Contract Number:	4600025141
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 20	174,580.86	10,982,357.49	To add to Mansfield JTC Female \$ 24,149.50 of Title I funds and \$ 5,041.87 of Title I Transition funds and to Mansfield JTC Male \$ 34,021.29 of Title I funds and \$ 6,368.20 of Title I Transition funds. Also, to add \$ 105,000.00 for medical expense which exceeds the contract medical expense cap for this facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.			
History:						
Amd. 19	0.00	10,184,408.05	To update substance abuse related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.			
Amd. 18	0.00	10,015,956.88	Tranparency Conversion-Original Contract #4600015091			
Amd. 17	0.00	10,015,956.88	To update education related performance deliverable #6 in contract Attachment 1 Scope and performance Deliverables. The Manfield Juvenile Treatment Center is located in Sebastian County, Arkansas.			
Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.			
Amd. 15	-320,000.00	9,312,558.70	Reduces Funds.			
Amd. 14	118,970.54	8,421,302.33	Additional Funds			
Amd. 13	0.00	7,655,724.50	Adjust contract funding.			
Amd. 12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension			
Amd. 11	155,232.00	7,137,170.65	Additional Funds			
Amd. 10	0.00	6,268,551.99	Adjust Funding.			
Amd. 9	23,980.67	5,839,628.77	Additional Funds			
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds			
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.			
Amd. 6	37,847.32	3,623,603.07	Increases funds.			
Amd. 5	48,905.75	3,397,503.63	Increases funds.			
Amd. 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.			
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.			
Amd. 2	0.00	1,662,136.01	Transfers funding among line items.			
Amd. 1	0.00	604,744.35	Revises attachments.			
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.			

21.	Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.	
	Div/Prog:	Youth Services		Location:	Magnolia	State: AR
Total Authorized:		\$9,164,125.05	Org. Term:	07/01/2008	06/30/2009	Procurement: RFP
Total After Review:		\$9,303,822.37	Funding:	Federal - 3% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (CFDA 93.667)-3; State - 91%; Other - 6% - Rehab-Compensation; Rehab-Medical		
Total Projected:		\$10,000,000.00			Contract Number:	4600025143
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 21	139,697.32	7,761,422.82	To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.			
History:						
Amd. 20	0.00	7,209,868.54	To update substance abuse related performance deliverable #1-performance indicators #5 and #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.			
Amd. 19	0.00	7,083,604.54	Transparency Conversion-Original Contract #4600015101			
Amd. 18	0.00	7,083,604.54	To update education related performance deliverable #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.			
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.			
						06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.			
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.			
Amd. 14	0.00	5,596,361.93	Adjust contract funding.			
Amd. 13	0.00	5,335,250.98	Adjust contract funding.			
Amd. 12	1,667,092.29	4,977,385.57	Date Extension			
						06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds			
Amd. 10	194,000.00	4,364,978.13	Additional Funds			
Amd. 9	14,682.08	4,061,836.81	Additional Funds			
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension			
						06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.			
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses			
Amd. 5	30,171.27	2,280,449.81	Increases funds.			
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.			
						06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.			
Amd. 2	0.00	1,101,813.81	Adjust funds.			
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.			
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.			

22.	Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.	
	Div/Prog:	Youth Services		Location:	Magnolia	
					State: AR	
Total Authorized:	\$20,593,275.23	Org. Term:	10/01/2008 06/30/2009	Procurement:	RFP	
Total After Review:	\$20,886,774.19	Funding:	Federal - 3% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (93.667)-3; State - 80%; Other - 17% - DYS Internal Fund (Medical); Rehab Medical, Rehab Comp.; Rehab Option			
Total Projected:	\$19,695,000.00			Contract Number:	4600025107	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 21	293,498.96	17,390,525.69	To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.			
History:						
Amd. 20	0.00	15,565,459.18	Transparency Conversion-Original Contract#4600015660			
Amd. 19	0.00	15,565,459.18	To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.			
Amd. 18	0.00	15,565,459.18	To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas			
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.			
Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.			
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.			
Amd. 14	0.00	14,253,194.29	Adjust contract funding.			
Amd. 13	3,669,642.29	10,383,801.42	Date Extension			
Amd. 12	215,855.00	10,383,801.42	Additional Funds			
Amd. 11	863,600.00	8,913,791.19	Additional Funds			
Amd. 10	14,682.08	8,197,679.12	Additional Funds			
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension			
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments			
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.			
Amd. 6	136,726.23	4,099,238.22	Increases funds.			
Amd. 5	0.01	3,291,695.68	Increases funds.			
Amd. 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date			
Amd. 3	230,613.72	1,550,501.56	Increase funds.			
Amd. 2	0.00	1,550,501.56	Adjust funds.			
Amd. 1	0.00	0.00	To revise scope and performance indicators.			
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.			

23. Agency:	Human Services Department		Contractor:	South Arkansas Youth Services, Inc.		
Div/Prog:	Youth Services		Location:	Magnolia	State:	AR
Total Authorized:	\$1,870,236.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP
Total After Review:	\$1,917,736.00	Funding:	Federal - 1% - SSBG - RTS -1; State - 98%; Other - 1% - TCM			
Total Projected:	\$5,583,326.00				Contract Number:	4600025096
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 8	47,500.00	1,122,022.48	To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.			
History:						
Amd. 7	0.00	531,745.36	Transparency Conversion - Original Contract #4600021527			
Amd. 6	997,618.00	531,745.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.			06/30/2013
Amd. 5	0.00	332,340.85	Updates Performance Deliverables.			
Amd. 4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.			
Amd. 3	0.00	199,404.51	Update attachments.			
Amd. 2	0.00	132,936.34	Update attachments.			
Amd. 1	0.00	66,468.17	Update attachments and vendor address.			
Original:	797,618.00		To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.			
24. Agency:	Human Services Department		Contractor:	The BridgeWay, Inc.		
Div/Prog:	Children And Family		Location:	North Little Rock	State:	AR
Total Authorized:	\$477,026.00	Org. Term:	07/01/2007	06/30/2008	Procurement:	RFQ
Total After Review:	\$615,765.00	Funding:	State - 100%			
Total Projected:	\$153,720.00				Contract Number:	4600012813
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date	
Amd. 11	138,739.00	471,680.15	To change the funding structure and add \$138,739.00 for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments. The total contract liability is \$615,765.00.			
History:						
Amd. 10	65,000.00	318,139.15	To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments. The total contract liability is \$477,026.00.			
Amd. 9	80,000.00	318,139.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments and change the funding structure. The total contract liability is \$412,026.00.			06/30/2013
Amd. 8	47,336.00	274,653.13	Additional Funds			
Amd. 7	50,000.00	214,301.15	Additional Funds, Date Extension			06/30/2012
Amd. 6	10,000.00	207,693.15	Additional Funds			
Amd. 5	40,000.00	72,163.15	Additional Funds, Date Extension			06/30/2011
Amd. 4	103,000.00	51,657.15	Increase funds.			
Amd. 3	15,000.00	51,657.15	Increases funds.			
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.			06/30/2010

Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

25. Agency:	Human Services Department	Contractor:	United Family Services, Inc	
Div/Prog:	Youth Services	Location:	Pine Bluff	State: AR
Total Authorized:	\$6,729,812.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$6,881,812.00	Funding:	Federal - 1% - SSBG (CFDA 93.667)-1; State - 98%; Other - 1% - TCM	
Total Projected:	\$22,885,842.00		Contract Number:	4600024863
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.	
History:				
Amd. 5	0.00	3,650,189.85	To update Attachment 1 Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	
Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466	
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment 1 Scope/Performance Measurement.	
Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.	
Amd. 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

26. Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	
Div/Prog:	Youth Services	Location:	Fayetteville	State: AR
Total Authorized:	\$5,300,566.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$5,343,316.00	Funding:	State - 99%; Other - 1% - Target Case Management	
Total Projected:	\$18,551,981.00		Contract Number:	4600024767
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.	
History:				
Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.	
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement.	
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.	
Amd. 2	0.00	441,713.84	Revises Attachments.	
Amd. 1	0.00	220,856.92	Revises Attachments.	
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00	

27.	Agency:	Office of Health Information Technology		Contractor:	Phil Mizell		State:	AR
				Location:	Little Rock			
Total Authorized:	\$0.00	Org. Term:	12/21/2012	06/30/2013	Procurement:	SSJ		
Total After Review:	\$30,000.00	Funding:	Federal - 67% - ARRA-67, State - 33%					
Total Projected:	\$30,000.00				Contract Number:	4600027295		
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Original:	30,000.00		The position of Chief Medical Officer, CMO, will serve as the primary liaison for the Arkansas Office of HIT in working with physicians, clinical practices, hospitals, and other stakeholder groups. He will be expected to work collaboratively as a part of a team in the Office of HIT by contributing to the overall mission and tasks of the Office. This position will play a key role in providing leadership and relationship management with physicians, hospitals, and other medical groups.					

28.	Agency:	Public Service Commission		Contractor:	Rural Telcom Solutions, LLC		State:	AR	
				Location:	Danville				
Total Authorized:	\$132,980.00	Org. Term:	01/01/2012	12/31/2012	Procurement:	RFP			
Total After Review:	\$265,960.00	Funding:	Other - 100% - Act 385 of the 2007 AR General Assembly authorizes the cost of administrating the Arkansas High Cost						
Total Projected:	\$531,920.00				Contract Number:	ARPSC09			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 1	132,980.00	88,653.00	To extend the contract as provided in section 12 and add funds to continue services for 2013.						12/31/2013
Original:	132,980.00		To administer the Arkansas High Cost Fund (AHCFF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF).						

29.	Agency:	Student Loan Authority		Contractor:	Williams & Anderson		State:	AR	
				Location:	Little Rock				
Total Authorized:	\$503,500.00	Org. Term:	07/01/2009	06/30/2011	Procurement:	RFP			
Total After Review:	\$628,500.00	Funding:	Cash - 100% - Revenue Bonds						
Total Projected:	\$510,000.00				Contract Number:	4600017056			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 3	125,000.00	438,680.74	Increase fees and expenses to enable agency to acquire general counsel services for the remainder of biennial period.						
History:									
Amd. 2	187,500.00	241,828.82	Additional Funds,Date Extension						06/30/2013
Amd. 1	146,000.00	145,836.90	Increases funds.						
Original:	170,000.00		To act as general counsel and provide legal services.						

30.	Agency:	U of A - Medical Sciences		Contractor:	Crisis Intervention Center		State:	AR	
				Location:	Fort Smith				
Total Authorized:	\$0.00	Org. Term:	01/01/2013	10/31/2013	Procurement:	RFP			
Total After Review:	\$52,331.00	Funding:	Federal - 100% - Centers for Disease Control, Atlanta, GA-100						
Total Projected:	\$52,331.00				Contract Number:	RA13150485			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Original:	52,331.00		The agency will provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties in Arkansas.						

31.	Agency:	U of A - Medical Sciences		Contractor:	Ozark Rape Crisis		State:	AR	
				Location:	Clarksville				
Total Authorized:	\$0.00	Org. Term:	01/01/2013	10/31/2013	Procurement:	RFP			
Total After Review:	\$34,389.00	Funding:	Federal - 100% - Centers for Disease Control, Atlanta, GA-100						
Total Projected:	\$34,389.00				Contract Number:	RA13150486			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Original:	34,389.00		The agency will provide an outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton, and Searcy counties in Arkansas.						

32.	Agency:	U of A - Medical Sciences	Contractor:	S.W. Arkansas Domestic Violence	
			Location:	DeQueen	State: AR
Total Authorized:	\$0.00	Org. Term:	11/01/2012	10/31/2013	Procurement: RFP
Total After Review:	\$32,838.00	Funding:	Federal - 100% - Centers for Disease Control, Atlanta, GA-100		
Total Projected:	\$32,838.00			Contract Number:	RA13150487
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	32,838.00		The agency will provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead, and Nevada counties in Arkansas.		