

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

December 21, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on December 13, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A. Cash Fund Appropriation Increase Requests - FY13

1. National Park Community College - \$400,000
2. Department of Arkansas Heritage – Delta Cultural Center - \$5,000
3. Appraiser Licensing and Certification Board - \$29,000

B. Appropriation and/or Fund Transfer Requests – FY13

1. Arkansas Oil and Gas Commission - \$750,000 from the Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund

C. Budget Classification Transfer Requests – FY13

1. *Assessment Coordination Department – State Operations - \$50,000 from Operating Expenses to Professional Fees - **HELD**

D. Miscellaneous Federal Grant Appropriation Requests - FY13

1. Department of Career Education – Arkansas Works and Adult Education - \$436,000 – 6 positions
2. Department of Human Services – Division of Services for the Blind – Vocational Rehabilitation - \$1,800,000
3. Insurance Department – Level One “B” Cooperative Agreement - \$18,595,072 – 8 positions
4. Insurance Department – ACA Consumer Assistance Program - \$360,879 – 3 positions
5. Natural Resources Commission – Flood Insurance Program – Cooperating Technical Partners12 Program Management Grant - \$50,000
6. Natural Resources Commission – Flood Insurance Program – Cooperating Technical Partners12 Discovery Grant - \$90,000

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair