

ARKANSAS REVENUE REPORT
April 2012

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$4,918.7 million ha million, or 4.2%, above the \$4,718.2 million collected last fiscal year-to-date. Net General R Distribution this month of \$558.9 million increased \$27.4 million, or 5.2%, from the \$531.5 distribution in April 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of \$2,129,339.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a \$21,293,727.10.

	2011-2012	2010-2011	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,918,737,317.03	\$4,718,223,917.93	4.2%
Less: Claims & Taxes Erroneously Paid	137,884.10	205,757.21	-33.0%
Uncollected Checks	1,931,756.31	2,338,101.58	-17.4%
Warrant	7,918,747.65	8,047,217.62	-1.6%
NET GENERAL REVENUES	\$4,908,748,928.97	\$4,707,632,841.52	4.3%
Less: State Central Services Fund	112,901,225.37	94,152,656.84	19.9%
Constitutional Officers' Fund	49,087,489.29	47,076,328.41	4.3%
Individual Income Tax Refunds	439,905,950.27	405,622,432.30	8.5%
City-County Tourist Facilities	5,270,212.00	5,274,683.00	-0.1%
Corporation Income Tax Refunds	52,996,514.15	32,704,440.34	62.0%
Desegregation Settlement	60,800,000.00	65,100,000.00	-6.6%
Water Waste Pollution Abatement Bond	12,500,000.00	12,500,000.00	0.0%
Aging & Adult Services Fund	160,130.37	1,423,719.93	-88.8%
Educational Excellence Trust Fund	233,339,023.30	223,834,143.30	4.2%
Economic Development Incentive Fund	13,395,345.85	10,796,009.66	24.1%
College Saving Bond Fund	2,078,849.28	5,718,640.01	-63.6%
Educational Adequacy Fund	20,627,565.80	19,787,318.30	4.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,905,686,623.29</u>	<u>\$3,783,642,469.43</u>	<u>3.2%</u>

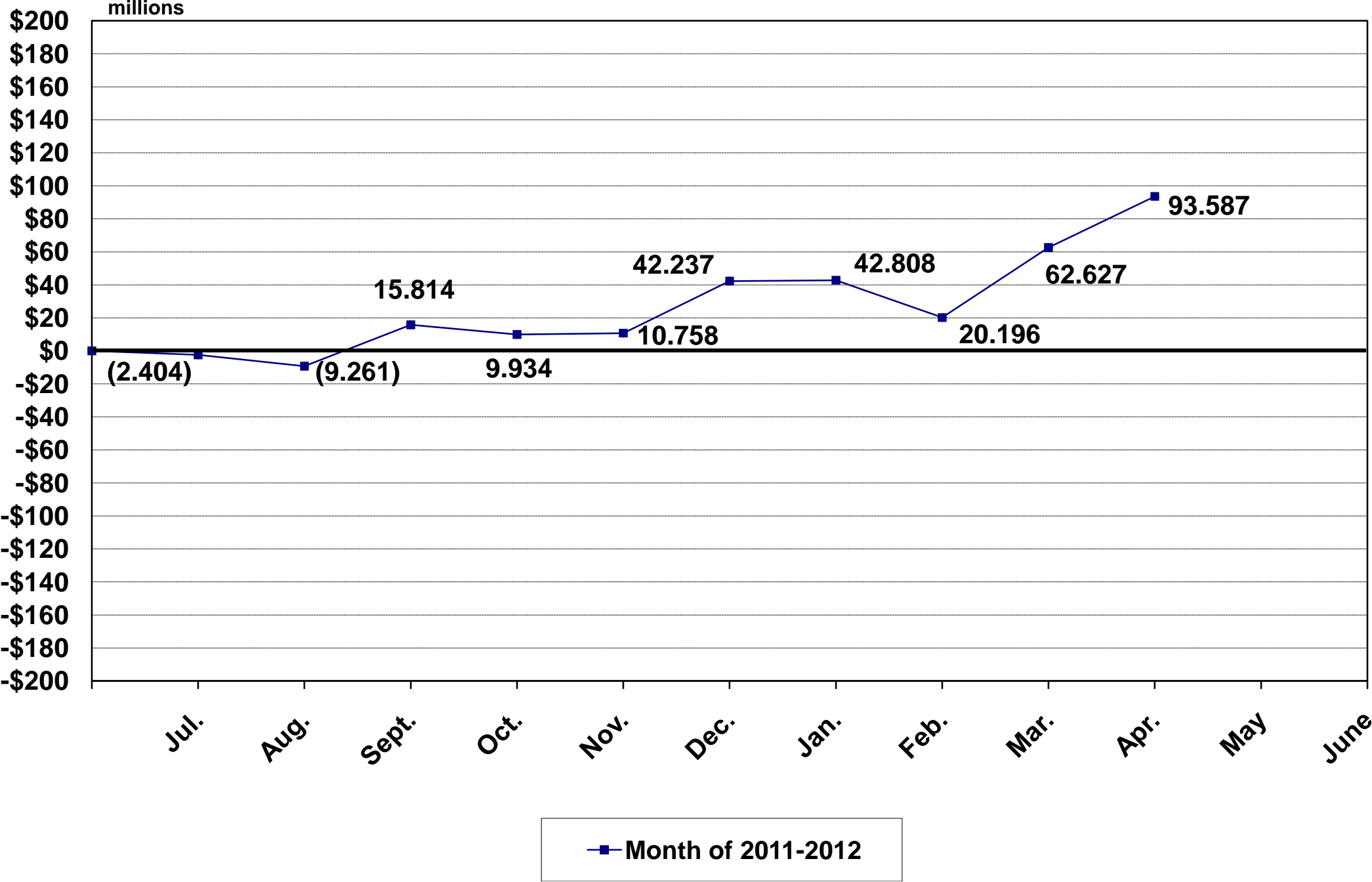
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2011-2012
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	<u>\$31,900,000.00</u>
TOTAL	\$4,595,925,000.00

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + \$2.5M Set Aside)	\$4,566,500,000.00
Net General Revenues Distributed in 2010-2011	<u>\$4,572,847,441.16</u>
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	(\$6,347,441.16)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$122,044,153.86</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$128,391,595.02)
Annual % Increase Req. to Fund 2011-2012 Current DFA Estimate	<u>-0.139%</u>
Annual % Required to Fund Allotments A and B	<u>0.505%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April</u> <u>2012</u>	<u>April</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2011-2012</u>	<u>Ten</u> <u>Months</u> <u>2010-2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$181,854,248.69	\$173,691,749.29	4.7%	\$1,781,088,384.46	\$1,744,972,527.12	2.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,588,452.02	\$10,863,563.69	-20.9%	\$96,873,416.49	\$84,623,916.14	14.5%
Corporation - Estimates	30,180,566.04	31,771,702.11	-5.0%	235,668,811.21	213,875,333.37	10.2%
Individual - Final Payments	174,225,036.86	176,910,957.16	-1.5%	285,153,725.76	271,442,205.25	5.1%
Individual - Withholding-Monthly	239,003,122.05	214,961,888.07	11.2%	1,921,562,065.26	1,836,647,791.01	4.6%
Individual - Estimates	53,086,135.73	45,027,511.58	17.9%	230,995,012.46	203,123,640.90	13.7%
Total Income Taxes	<u>\$505,083,312.70</u>	<u>\$479,535,622.61</u>	<u>5.3%</u>	<u>\$2,770,253,031.18</u>	<u>\$2,609,712,886.67</u>	<u>6.2%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,826,172.90	\$15,153,158.77	-2.2%	\$155,690,295.07	\$157,222,151.95	-1.0%
Cigarette Permits	3,620.00	47,195.00	-92.3%	41,660.00	79,370.00	-47.5%
Cigar and Tobacco Taxes	4,465,893.01	4,546,373.34	-1.8%	42,070,545.31	41,967,135.74	0.2%
Cigarette Paper Tax	91,131.95	62,736.04	45.3%	768,417.39	528,561.17	45.4%
Total Cigarette & Tob. Taxes	<u>\$19,386,817.86</u>	<u>\$19,809,463.15</u>	<u>-2.1%</u>	<u>\$198,570,917.77</u>	<u>\$199,797,218.86</u>	<u>-0.6%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$683,698.00	\$713,237.04	-4.1%	\$6,966,652.48	\$6,775,968.83	2.8%
Liquor Permits	44,735.00	28,225.00	58.5%	964,000.00	1,161,835.00	-17.0%
Retail Beer Tax	1,315,808.56	1,548,001.89	-15.0%	13,524,896.45	13,551,900.72	-0.2%
Beer Permits	17,550.00	6,977.50	151.5%	393,140.00	391,547.50	0.4%
Wine Distribution Tax	222,205.64	176,971.54	25.6%	1,827,260.09	1,943,455.65	-6.0%
Small Winery Tax	20,036.53	19,731.69	1.5%	411,024.97	174,868.54	135.0%
Wine Permits	7,900.00	2,250.00	251.1%	113,675.00	97,205.00	16.9%
Liquor Enforcement Tax	22,888.00	23,426.28	-2.3%	202,798.67	239,656.45	-15.4%
Wine Dist. Enforcement Tax	5,268.00	4,832.90	9.0%	43,643.67	48,141.35	-9.3%
Winery Enforcement Tax	545.69	538.27	1.4%	11,051.12	4,774.57	131.5%
Beer Enforcement Tax	39,283.73	43,534.37	-9.8%	345,151.43	355,528.31	-2.9%
ABC Permit Violations	24,800.00	17,200.00	44.2%	206,500.00	178,880.00	15.4%
ABC Transcripts					395.19	-100.0%
Light Wine Enforcement	110.00	155.66	-29.3%	1,005.73	1,136.17	-11.5%
Light Wine Tax	1,262.00	1,212.98	4.0%	11,377.90	9,468.84	20.2%
Light Liquor Tax	29,655.00	22,737.93	30.4%	404,101.09	298,827.50	35.2%
Sunday Sale Permit						
Temporary Sales Permit					\$8,425.54	-100.0%
Total Alcohol. Beverage Taxes	<u>\$2,435,746.15</u>	<u>\$2,609,033.05</u>	<u>-6.6%</u>	<u>\$25,426,278.60</u>	<u>\$25,242,015.16</u>	<u>0.7%</u>

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$73,873.60	\$48,776.17	51.5%	\$786,702.95	\$752,097.05	4.6%
Horse Racing	281,945.09	266,754.70	5.7%	2,174,838.95	2,398,400.41	-9.3%
Electronic Games License Fee	2,275.00	950.00	139.5%	53,375.00	43,200.00	23.6%
Electronic Games Privilege Fee	3,037,342.24	1,650,982.97	84.0%	22,240,235.29	10,957,818.08	103.0%
Total Racing Taxes	<u>\$3,395,435.93</u>	<u>\$1,967,463.84</u>	<u>72.6%</u>	<u>\$25,255,152.19</u>	<u>\$14,151,515.54</u>	<u>78.5%</u>
<u>Severance Tax - 3/4:</u>	\$2,030,040.46	\$1,608,423.78	26.2%	\$15,871,342.67	\$12,057,833.38	31.6%
<u>Natural Gas Severance Tax:</u>	\$132,427.31	\$235,394.40	-43.7%	\$2,294,349.27	\$2,276,857.94	0.8%
<u>Estate Tax:</u>					\$2,930.83	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,610,023.52	\$2,607,849.62	0.1%
<u>DFA Fines, Penalties and Court Cost:</u>	\$9,602.50	\$13,750.00	-30.2%	\$254,759.50	\$323,159.50	-21.2%
<u>DWI Reinstatement Fee:</u>	\$16,185.00	\$18,855.00	-14.2%	\$168,452.56	\$174,883.35	-3.7%
<u>DUI Reinstatement Fees:</u>	\$1,500.00	\$1,455.00	3.1%	\$15,630.00	\$15,120.00	3.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$875,898.35	\$935,820.15	-6.4%	\$9,660,559.94	\$10,129,078.32	-4.6%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$564.95	\$1,032.00	-45.3%	\$272,121.20	\$534,757.70	-49.1%
Bingo Registration Fee	255.00	3,315.00	-92.3%	\$12,040.00	\$20,480.00	-41.2%
Bingo Gross Receipts Tax	22,561.09	12,003.23	88.0%	\$230,847.35	\$197,515.09	16.9%
Total Miscellaneous Taxes	<u>\$23,381.04</u>	<u>\$16,350.23</u>	<u>43.0%</u>	<u>\$515,008.55</u>	<u>\$752,752.79</u>	<u>-31.6%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$715,244,595.99</u>	<u>\$680,443,380.50</u>	<u>5.1%</u>	<u>\$4,831,983,890.21</u>	<u>\$4,622,216,629.08</u>	<u>4.5%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,490,326.20	\$3,398,847.16	-26.7%	\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$100.00	\$12,100.00	-99.2%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$840,872.25	\$469,999.54	78.9%	\$64,895,596.44	\$66,908,767.78	-3.0%

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$275.00			\$5,925.00	\$5,305.00	11.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03					\$7,000,000.00	-100.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$26,577.25	\$28,800.93	-7.7%	\$295,110.12	\$286,003.11	3.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,715.32	\$11,646.50	26.3%	\$124,622.18	\$99,648.84	25.1%
<u>State Securities Dept.:</u>						
Securities Fees	\$497,382.26	\$548,086.02	-9.3%	\$12,313,462.87	\$12,864,741.13	-4.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$22,571.20	\$57,226.95	-60.6%	\$576,346.29	\$538,025.04	7.1%
<u>Health Department:</u>						
Pet Store Registration Fee				\$750.00	\$750.00	
<u>State Treasurer :</u>						
Bail Bondsman				\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					\$526.00	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,620.00	\$4,660.00	42.1%	\$51,000.00	\$47,600.00	7.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$47,895.10	\$12,501.16	283.1%	\$279,492.85	\$79,186.40	253.0%
Multi-Tax Holding Account	(\$5,402.64)			\$50,755.95		
<u>Ethics Commission:</u>						
Late Filing fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$719,186,427.93</u>	<u>\$684,975,148.76</u>	<u>5.0%</u>	<u>\$4,918,737,317.03</u>	<u>\$4,718,223,917.93</u>	<u>4.2%</u>

	<u>April</u> <u>2012</u>	<u>April</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Ten</u> <u>Months</u> <u>2011-2012</u>	<u>Ten</u> <u>Months</u> <u>2010-2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$139,461.00	\$136,986.20	1.8%	\$1,492,023.59	\$1,478,572.00	0.9%
Gross Receipts Tax Permit	33,965.53	42,835.48	-20.7%	330,445.40	311,193.70	6.2%
Liability Insurance Reinstatement Fee	400.00	918.75	-56.5%	3,960.50	10,697.90	-63.0%
Special License Plate Fee	210,391.60	192,536.35	9.3%	1,883,010.12	1,722,125.76	9.3%
Special Drivers License-Act 311 of '77	70,407.50	67,969.67	3.6%	724,746.59	717,503.61	1.0%
Validation Decal Fee-Act 974 of '97	249,754.30	232,423.42	7.5%	2,294,728.29	2,170,534.99	5.7%
DWI Reinstatement Fee Act 802 of '95	53,410.50	62,221.50	-14.2%	555,893.32	577,114.99	-3.7%
Additional Severance Tax - Coal	294.40	999.18	-70.5%	4,596.56	999.18	360.0%
Rental Car Search Act 1359 of '99		46.00	-100.0%	325.00	74.00	339.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$758,084.83	\$736,936.55	2.9%	\$7,289,729.37	\$6,988,816.13	4.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$40,458.00	\$30,657.00	32.0%	\$378,345.00	\$349,839.00	8.1%
Motor Vehicle Licenses	12,186,766.04	10,140,873.60	20.2%	95,828,597.10	91,538,720.82	4.7%
Motor Fuels Tax	31,663,552.12	33,644,642.40	-5.9%	325,128,257.83	330,825,270.01	-1.7%
Motor Fuels Tax-Act 437 of '79	1,614,162.87	1,716,208.47	-5.9%	16,627,464.71	16,908,398.53	-1.7%
Motor Fuels Tax Increase of '73	1,614,162.87	1,716,208.47	-5.9%	16,627,464.71	16,908,398.53	-1.7%
Motor Fuel Interstate Users	1,194,554.94	956,944.94	24.8%	9,748,048.93	9,057,304.29	7.6%
Cotton Trailer Registration Permit	244.00	528.00	-53.8%	65,817.00	56,098.00	17.3%
Title Transfers-Act 439 of '79		320,702.66	-100.0%		2,993,935.59	-100.0%
Driver Search Fees-Act 1067 of '79	717,083.48	672,647.19	6.6%	5,515,853.80	5,659,676.17	-2.5%
Unified Carrier Fees-Act 232 of '07	380.00	116,976.00	-99.7%	37,017.00	1,194,001.49	-96.9%
Natural Gas Severance Tax -Act 1 of '07	2,516,119.36	4,468,465.53	-43.7%	43,592,639.24	43,260,742.40	0.8%
Total Highway Department	\$51,547,483.68	\$53,784,854.26	-4.2%	\$513,549,505.32	\$518,752,384.83	-1.0%
<u>State Police:</u>						
Intransit Fees		\$6.00	-100.0%	\$93.00	\$51.00	82.4%
Commercial Drivers Lic. Test	43,661.81	45,870.00	-4.8%	503,254.85	454,340.43	10.8%
Liablity Insurance Fine	450.00	275.00	63.6%	\$3,025.00	\$1,275.00	137.3%
Driver's License Inc. Act 1500/2001	232,898.98	226,253.25	2.9%	2,503,761.56	2,477,833.04	1.0%
Drive Out Licenses	1,026.00	824.00	24.5%	9,084.00	8,500.50	6.9%
Driver Test Fee	49,895.00	45,145.00	10.5%	488,447.08	475,616.85	2.7%
DWI Reinstate./Duplicate Act 1001/2003	430,207.50	454,069.68	-5.3%	4,685,341.31	4,636,288.95	1.1%
VIN Inspection Fee Act 1329/2003	850.00	600.00	41.7%	9,925.00	9,650.00	2.8%
Total State Police	\$758,989.29	\$773,042.93	-1.8%	\$8,202,931.80	\$8,063,555.77	1.7%

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,270.38	\$12,211.21	-7.7%	\$112,925.31	\$117,866.00	-4.2%
<u>Forestry Commission:</u>						
Timber Severance	\$252,527.69	\$284,457.72	-11.2%	\$2,745,742.72	\$2,823,731.09	-2.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$141,845.95	\$135,509.05	4.7%	\$851,650.80	\$743,060.70	14.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$725,809.67	\$559,685.89	29.7%	\$5,489,854.53	\$4,047,266.95	35.6%
Real Estate Transfer-Act 754 of '83	\$77,457.49	\$76,989.32	0.6%	\$607,488.64	\$545,823.69	11.3%
Add.Severance.Tax-Act 761 of '83	\$63,035.61	\$70,633.64	-10.8%	\$641,548.20	\$870,137.82	-26.3%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$4,074.69	\$2,408.80	69.2%	\$34,205.78	\$88,436.20	-61.3%
Aviation Use Tax	\$602,483.74	\$630,676.38	-4.5%	\$6,182,094.39	\$8,995,713.03	-31.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,451.57			\$28,409.24	\$23,905.66	18.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,500.00	\$1,800.00	205.6%	\$97,900.00	\$82,950.00	18.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$150,710.77	\$57,882.30	160.4%	\$3,665,335.41	\$2,871,271.38	27.7%
Soybean Tax - National		\$57,882.25	-100.0%	\$3,361,814.22	\$2,871,270.99	17.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,836.63	\$7,607.85	3.0%	\$70,653.59	\$70,474.18	0.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,741.25	\$11,432.53	-6.0%	\$100,504.52	\$104,227.08	-3.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,200.40	\$41,219.25	-19.5%	\$406,729.32	\$459,249.61	-11.4%
Beef Council - National		\$41,219.25	-100.0%	\$334,884.05	\$404,206.83	-17.2%

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,943.25	\$454.44	327.6%	\$302,601.74	\$76,270.64	296.7%
<u>Rice Board:</u>						
Rice Tax	\$413,533.60	\$475,646.11	-13.1%	\$4,228,963.03	\$5,485,386.49	-22.9%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,239,342.51	\$1,231,850.44	0.6%	\$11,160,018.74	\$10,173,364.03	9.7%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$154,917.67	\$153,981.15	0.6%	\$1,395,001.00	\$1,271,669.34	9.7%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$154,917.67	\$153,981.15	0.6%	\$1,395,001.00	\$1,271,669.34	9.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,329.50	\$13,198.50	-14.2%	\$117,916.76	\$122,418.33	-3.7%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,000.00	\$970.00	3.1%	\$10,420.00	\$10,080.00	3.4%
Additional Court Cost						
Amusement Machines	\$1,160.00	\$1,752.50	-33.8%	\$34,045.00	\$126,207.50	-73.0%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,807.85	\$59,486.00	-12.9%	\$566,688.95	\$614,326.83	-7.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$527,140.54	\$626,715.11	-15.9%	\$5,829,382.87	\$6,165,347.61	-5.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$160,190.52	\$147,702.81	8.5%	\$1,277,280.20	\$1,228,941.83	3.9%
Commerical Drivers License Fee	\$50,039.76	\$57,489.04	-13.0%	\$607,640.30	\$601,719.47	1.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$336,345.44	\$369,585.89	-9.0%	\$3,491,691.16	\$3,752,375.82	-6.9%
District Waste Tire Fee	\$32,483.75	\$43,206.00	-24.8%	\$496,743.64	\$545,284.80	-8.9%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$29,183.68	\$32,137.90	-9.2%	\$303,532.78	\$325,904.00	-6.9%

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$630.00	\$7.00	8900.0%	\$774.00	\$69.00	1021.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,379.67	\$23,191.18	0.8%	\$232,447.21	\$277,232.41	-16.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,405,034.87	\$5,167,582.62	4.6%	\$52,892,084.10	\$51,317,426.55	3.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$33,562.98	\$24,167.95	38.9%	\$670,628.20	\$496,483.72	35.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,332.65	\$1,428.12	63.3%	\$32,099.36	\$37,396.19	-14.2%
<u>Game Protection:</u>						
Fines & Interest	\$112,746.10	\$113,896.29	-1.0%	\$1,034,952.72	\$997,441.62	3.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$79,743.47	\$83,952.75	-5.0%	\$797,224.48	\$810,335.08	-1.6%
Breast Cancer/Komen License Plate	\$17,568.88	\$16,225.00	8.3%	\$162,539.46	\$144,731.51	12.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$285,240.43	\$299,172.28	-4.7%	\$2,850,825.66	\$2,887,693.46	-1.3%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$202,053.38	\$73,257.20	175.8%	\$1,911,546.18	\$707,098.67	170.3%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,198.24	\$36,628.60	-3.9%	\$351,595.57	\$353,549.36	-0.6%

	<u>April 2012</u>	<u>April 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2011-2012</u>	<u>Ten Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,967,402.72	\$19,360,812.82	3.1%	\$194,859,839.28	\$191,484,200.89	1.8%
Dyed Diesel Tax - 87/07	\$97,417.22	\$103,612.22	-6.0%	\$1,069,356.65	\$1,122,566.80	-4.7%
<u>Weatherization Assistance :</u>						
Utility Assessment				\$74,979.50	\$1,228,400.90	-93.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,212,135.80	\$33,909,406.26	3.8%	\$341,880,807.60	\$335,663,555.77	1.9%
Dyed Diesel - 87/07	\$170,766.64	\$181,626.02	-6.0%	\$1,874,519.13	\$1,967,793.25	-4.7%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$761.00	-100.0%		\$6,771.37	-100.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,334.01	\$7,425.00	12.2%	\$75,291.36	\$67,969.20	10.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$119,974,386.44</u>	<u>\$120,057,758.53</u>	<u>-0.1%</u>	<u>\$1,185,882,344.84</u>	<u>\$1,180,441,072.50</u>	<u>0.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$5,066,219.42	\$5,581,408.38	-9.2%	\$13,897,978.15	\$14,270,691.75	-2.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,923,266.88	\$3,885,219.09	1.0%	\$39,149,900.46	\$38,992,772.51	0.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift					\$1.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation					\$1.00	-100.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%