



Arkansas[®]

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

Mike Beebe
GOVERNOR

Richard W. Davies
EXECUTIVE DIRECTOR

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Greg Butts
STATE PARKS

Joe David Rice
TOURISM

Maria Crider
GREAT RIVER ROAD

Dr. Wendy Richter
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

May 29, 2012

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Re: Section 22; Act 116 of 2012

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743 or e-mail me at (greg.butts@arkansas.gov), or Kevin Carr at 682-1191 (kevin.carr@arkansas.gov).

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)
Cynthia dunlap (w/Enc.)
Kevin Carr (w/Enc.)

**Arkansas State Parks
General Revenue Comparison**

Location	FY13 Budget	Estimated FY12 Expenses	FY11 Expenses
Arkansas Post Museum	\$127,056	\$125,601	\$122,517
Bull Shoals/White River	\$370,279	\$396,857	\$375,212
Cane Creek	\$240,276	\$236,313	\$234,959
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$82,891	\$77,054	\$71,857
Crater of Diamonds	\$604,026	\$591,828	\$577,483
Crowley's Ridge	\$240,772	\$242,147	\$276,800
Daisy	\$259,511	\$253,262	\$258,101
Davidsonville Historic	\$209,072	\$205,671	\$196,426
DeGray Lake Resort	\$294,477	\$244,525	\$591,551
Delta Heritage Trail	\$0	\$0	\$0
Devil's Den	\$650,840	\$636,541	\$621,195
Hampson Museum	\$80,610	\$78,311	\$69,200
Historic Washington	\$755,305	\$708,713	\$724,594
Hobbs	\$149,957	\$141,376	\$145,299
Jacksonport	\$281,466	\$275,063	\$266,087
Lake Catherine	\$503,191	\$480,579	\$485,042
Lake Charles	\$271,702	\$259,953	\$254,312
Lake Chicot	\$523,383	\$506,964	\$494,441
Lake Dardanelle	\$342,337	\$329,628	\$310,060
Lake Frierson	\$88,046	\$86,883	\$95,189
Lake Ft. Smith	\$185,014	\$177,909	\$174,710
Lake Ouachita	\$582,339	\$541,891	\$582,542
Lake Poinsett	\$159,820	\$153,168	\$137,472
Logoly	\$185,475	\$186,852	\$214,084
Lower White River Museum	\$104,417	\$91,178	\$94,789
Mammoth Spring	\$293,877	\$289,403	\$283,781
Millwood	\$230,129	\$229,531	\$246,695
Moro Bay	\$168,044	\$166,160	\$174,051
Mt. Magazine	\$217,830	\$213,784	\$148,218
Mt. Nebo	\$369,972	\$362,607	\$357,874
Ozark Folk Center	\$481,128	\$474,044	\$455,915
Parks Central Office	\$2,495,314	\$2,389,909	\$2,341,385
Parkin	\$245,344	\$227,585	\$219,695
Petit Jean	\$77,166	\$33,750	\$34,742
Pinnacle Mountain	\$424,817	\$394,020	\$417,832
Plantation Agriculture Museum	\$215,075	\$212,489	\$204,638
Powhatan	\$113,458	\$108,535	\$103,471
Prairie Grove Battlefield	\$290,601	\$286,415	\$280,770
Queen Wilhelmina	\$223,545	\$455,898	\$515,666

**Arkansas State Parks
General Revenue Comparison**

Location	FY13 Budget	Estimated FY12 Expenses	FY11 Expenses
Toltec	\$251,651	\$245,665	\$229,184
Village Creek	\$400,374	\$415,875	\$396,983
White Oak Lake	\$220,857	\$213,087	\$211,490
Woolly Hollow	\$258,173	\$237,012	\$242,042
	\$14,269,617	\$13,984,036	\$14,238,354

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY13 Budget	Estimated FY12 Expenses	FY11 Expenses
Park Director/Administration	\$661,976	\$647,257	\$614,115
Operations	\$538,005	\$508,752	\$501,454
Planning & Development	\$57,706	\$57,055	\$90,046
Program Services	\$502,457	\$476,966	\$453,512
Region 1	\$183,674	\$176,042	\$176,933
Region 2	\$188,794	\$159,657	\$173,710
Region 3	\$191,047	\$182,090	\$173,223
Region 4	\$171,655	\$182,090	\$158,392
	\$2,495,314	\$2,389,909	\$2,341,385

