

ARKANSAS REVENUE REPORT
June 2012

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,936.1 million have increased \$250 million, or 4.4%, above the \$5,686.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$509.6 million increased \$35.8 million, or 7.55%, from the \$473.8 million available for distribution in June 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,129,339.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$25,552,406.52.

COMPARISON OF THE TWELVE MONTHS OF THE 2011-2012 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2010-2011

	2011-2012	2010-2011	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,936,050,737.42	\$5,686,054,768.36	4.4%
Less: Claims & Taxes Erroneously Paid	150,991.80	280,667.98	-46.2%
Uncollected Checks	2,433,375.56	2,734,063.43	-11.0%
Warrant	9,286,988.15	9,635,452.13	-3.6%
NET GENERAL REVENUES	\$5,924,179,381.91	\$5,673,404,584.82	4.4%
Less: State Central Services Fund	136,161,395.69	113,021,677.60	20.5%
Constitutional Officers' Fund	59,200,606.83	56,510,838.79	4.8%
Individual Income Tax Refunds	493,269,143.46	468,592,065.72	5.3%
City-County Tourist Facilities	5,270,212.00	5,274,683.00	-0.1%
Corporation Income Tax Refunds	56,729,443.81	40,847,739.70	38.9%
Desegregation Settlement	68,005,397.74	70,573,767.16	-3.6%
Water Waste Pollution Abatement Bond	14,800,000.00	14,900,000.00	-0.7%
Aging & Adult Services Fund	160,130.37	1,704,464.61	-90.6%
Educational Excellence Trust Fund	280,006,828.00	268,600,972.00	4.2%
Economic Development Incentive Fund	16,514,567.25	12,850,385.29	28.5%
College Saving Bond Fund	17,739,782.36	23,935,767.79	-25.9%
Educational Adequacy Fund	24,753,079.00	23,744,782.00	4.2%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,751,568,795.40</u>	<u>\$4,572,847,441.16</u>	<u>3.9%</u>

NET GENERAL REVENUE REQUIREMENTS

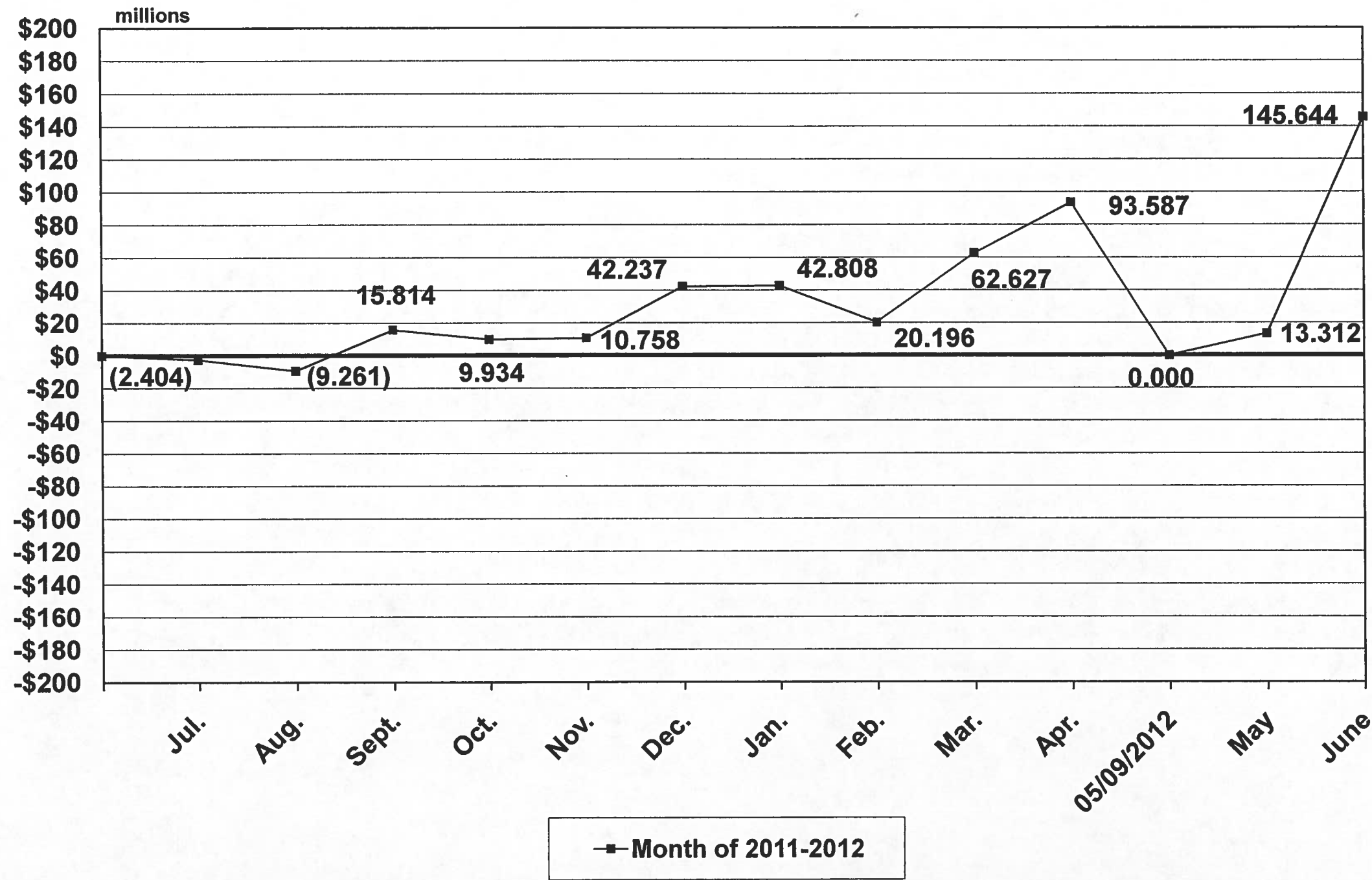
Revenue Stabilization Law Requirements for 2011-2012
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	\$31,900,000.00
TOTAL	<u>\$4,595,925,000.00</u>

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + B + \$10M Set Aside)	\$4,605,925,000.00
Net General Revenues Distributed in 2010-2011	<u>\$4,572,847,441.16</u>
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	\$33,077,558.84
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$178,721,354.24</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$145,643,795.40)</u>

Annual % Increase Req. to Fund 2011-2012 Current DFA Estimate	<u>0.723%</u>
Annual % Required to Fund Allotments A and B	<u>0.505%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$181,162,797.26	\$166,788,095.09	8.6%	\$2,137,348,912.63	\$2,078,537,001.24	2.8%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$12,537,435.35	\$8,572,603.37	46.3%	\$111,265,646.96	\$97,009,077.85	14.7%
Corporation - Estimates	69,215,011.26	64,344,024.47	7.6%	324,000,288.89	294,604,249.68	10.0%
Individual - Final Payments	7,815,241.86	6,948,728.86	12.5%	318,454,331.97	287,131,737.83	10.9%
Individual - Withholding-Monthly	182,323,742.08	171,319,644.45	6.4%	2,280,750,577.37	2,193,224,479.98	4.0%
Individual - Estimates	63,771,540.83	57,114,856.41	11.7%	298,666,753.79	264,800,742.63	12.8%
Total Income Taxes	\$335,662,971.38	\$308,299,857.56	8.9%	\$3,333,137,598.98	\$3,136,770,287.97	6.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,087,745.08	\$15,369,812.26	-1.8%	\$188,567,761.44	\$188,973,317.45	-0.2%
Cigarette Permits	57,520.00	38,105.00	51.0%	186,875.00	179,235.00	4.3%
Cigar and Tobacco Taxes	4,318,229.24	4,056,318.88	6.5%	50,315,339.70	50,010,528.06	0.6%
Cigarette Paper Tax	86,913.79	61,284.32	41.8%	939,733.05	640,003.62	46.8%
Total Cigarette & Tob. Taxes	\$19,550,408.11	\$19,525,520.46	0.1%	\$240,009,709.19	\$239,803,084.13	0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$756,560.00	\$661,072.53	14.4%	\$8,465,691.70	\$8,118,928.02	4.3%
Liquor Permits	992,510.00	988,100.00	0.4%	2,884,360.00	2,946,335.00	-2.1%
Retail Beer Tax	1,582,876.24	1,448,216.73	9.3%	16,488,720.29	16,401,178.73	0.5%
Beer Permits	327,370.00	422,550.00	-22.5%	1,113,160.00	1,141,497.50	-2.5%
Wine Distribution Tax	305,348.39	196,948.74	55.0%	2,462,395.41	2,345,372.55	5.0%
Small Winery Tax	(86,336.76)	17,213.88	-601.6%	225,450.54	207,955.96	8.4%
Wine Permits	62,850.00	74,250.00	-15.4%	256,325.00	223,705.00	14.6%
Liquor Enforcement Tax	25,139.00	23,008.27	9.3%	252,359.61	287,067.63	-12.1%
Wine Dist. Enforcement Tax	7,613.99	4,826.48	57.8%	59,664.66	58,064.46	2.8%
Winery Enforcement Tax	(2,191.27)	468.89	-567.3%	6,141.14	5,675.97	8.2%
Beer Enforcement Tax	39,496.19	37,114.66	6.4%	422,655.98	428,505.92	-1.4%
ABC Permit Violations	12,600.00	20,850.00	-39.6%	238,800.00	233,830.00	2.1%
ABC Transcripts					395.19	-100.0%
Light Wine Enforcement	149.93	95.45	57.1%	1,239.66	1,389.08	-10.8%
Light Wine Tax	1,681.27	1,103.13	52.4%	13,994.17	11,748.57	19.1%
Light Liquor Tax	42,657.00	39,884.92	7.0%	479,679.52	373,462.63	28.4%
Sunday Sales Permit						
Temporary Sales Permit					\$8,425.54	-100.0%
Total Alcohol. Beverage Taxes	\$4,068,323.98	\$3,935,703.68	3.4%	\$33,370,637.68	\$32,793,537.75	1.8%

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$88,398.45	\$110,120.00	-19.7%	\$956,537.63	\$997,188.97	-4.1%
Horse Racing	113,122.79	152,712.96	-25.9%	2,419,332.55	2,959,317.17	-18.2%
Electronic Games License Fee	650.00	2,550.00	-74.5%	55,425.00	47,675.00	16.3%
Electronic Games Privilege Fee	2,643,770.08	2,260,881.01	16.9%	27,353,362.18	14,785,753.17	85.0%
Total Racing Taxes	\$2,845,941.32	\$2,526,263.97	12.7%	\$30,784,657.36	\$18,789,934.31	63.8%
<u>Severance Tax - 3/4:</u>	\$2,164,697.99	\$1,478,695.69	46.4%	\$19,839,799.65	\$14,966,938.37	32.6%
<u>Natural Gas Severance Tax:</u>	\$118,622.29	\$250,548.07	-52.7%	\$2,560,290.74	\$2,755,120.92	-7.1%
<u>Estate Tax:</u>					\$2,930.83	-100.0%
<u>Real Estate Transfer Tax:</u>				\$2,610,023.52	\$2,607,788.32	0.1%
<u>DFA Fines, Penalties and Court Cost</u>	\$10,750.00	\$11,980.00	-10.3%	\$274,724.50	\$361,459.70	-24.0%
<u>DWI Reinstatement Fees:</u>	\$16,230.00	\$17,970.00	-9.7%	\$202,247.56	\$209,053.35	-3.3%
<u>DUI Reinstatement Fees:</u>	\$1,575.00	\$1,500.00	5.0%	\$19,170.00	\$18,240.00	5.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,317,339.53	\$969,515.12	35.9%	\$11,961,096.70	\$11,821,645.49	1.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	454,369.82	647,265.40	-29.8%	733,467.52	1,182,355.90	-38.0%
Bingo Registration Fee	17,410.00	15,840.00	9.9%	\$35,645.00	\$42,800.00	-16.7%
Bingo Gross Receipts Tax	24,310.55	16,162.96	50.4%	\$286,551.88	\$234,537.95	22.2%
Total Miscellaneous Taxes	\$496,090.37	\$679,268.36	-27.0%	\$1,055,664.40	\$1,459,693.85	-27.7%
<u>SUBTOTAL REVENUE DIVISION</u>	\$547,415,747.23	\$504,484,918.00	8.5%	\$5,813,174,532.91	\$5,540,896,716.23	4.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution	\$226.65			\$351.65	\$12,100.00	-97.1%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$33,504,230.60	\$46,763,779.93	-28.4%	\$99,336,888.14	\$114,510,743.64	-13.3%

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$4,120.00	\$4,290.00	-4.0%	\$12,315.00	\$14,815.00	-16.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03					\$7,000,000.00	-100.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$29,441.38	\$32,159.06	-8.5%	\$351,380.30	\$342,891.31	2.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$15,886.84	\$6,838.16	132.3%	\$152,850.88	\$113,236.92	35.0%
<u>State Securities Dept.:</u>						
Security Fees	\$692,954.14	\$780,999.01	-11.3%	\$13,460,557.50	\$14,217,464.40	-5.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$312,636.39	\$11,018.06	2737.5%	\$919,352.35	\$608,465.58	51.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00			\$850.00	\$750.00	13.3%
<u>State Treasurer:</u>						
Bail Bondsman				\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					\$526.00	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$8,950.00	\$8,680.00	3.1%	\$63,200.00	\$59,910.00	5.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621	\$460.36			\$460.36		
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$22,385.28	\$13,204.53	69.5%	\$337,832.52	\$110,456.51	205.9%
Multi-Tax Holding Account	\$25,946.45	\$2,057.22	1161.2%	\$79,900.69	\$2,057.22	3783.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$582,033,085.32</u>	<u>\$552,107,943.97</u>	<u>5.4%</u>	<u>\$5,936,050,737.42</u>	<u>\$5,686,054,768.36</u>	<u>4.4%</u>

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$157,237.42	\$162,632.35	-3.3%	\$1,799,910.18	\$1,775,546.35	1.4%
Gross Receipts Tax Permit	34,899.67	24,837.90	40.5%	403,922.76	367,649.99	9.9%
Liability Insurance Reinstatement Fee	180.00	976.25	-81.6%	4,480.50	12,402.90	-63.9%
Special License Plate Fee	207,840.12	193,497.83	7.4%	2,306,146.71	2,078,427.77	11.0%
Special Drivers License-Act 311 of '77	74,800.00	79,185.00	-5.5%	874,983.26	864,308.61	1.2%
Validation Decal Fee-Act 974 of '97	248,116.61	242,981.93	2.1%	2,799,863.58	2,622,245.07	6.8%
DWI Reinstatement Fee Act 802 of '95	53,559.00	59,301.00	-9.7%	667,416.82	689,875.99	-3.3%
Additional Severance Tax - Coal	70.93	677.94	-89.5%	4901.09	2568.64	90.8%
Rental Car Search Act 1359 of '99		160.00	-100.0%	326.00	290.00	12.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$776,703.75	\$764,250.20	1.6%	\$8,861,950.90	\$8,413,315.32	5.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$34,419.00	\$34,221.00	0.6%	\$432,036.00	\$426,069.00	1.4%
Motor Vehicle Licenses	10,754,130.30	10,377,369.41	3.6%	118,550,051.21	113,342,763.46	4.6%
Motor Fuels Tax	33,939,392.92	32,810,074.55	3.4%	392,643,963.27	395,333,335.74	-0.7%
Motor Fuels Tax-Act 437 of '79	1,736,580.89	1,676,759.78	3.6%	20,079,457.44	20,220,244.13	-0.7%
Motor Fuels Tax Increase of '73	1,736,580.89	1,676,759.78	3.6%	20,079,457.44	20,220,244.13	-0.7%
Motor Fuel Interstate Users	644,064.21	630,193.69	2.2%	11,529,700.44	10,646,313.29	8.3%
Cotton Trailer Registration Permit	1,299.00	3,044.00	-57.3%	68,496.00	60,766.00	12.7%
Title Transfers-Act 439 of '79		319,425.42	-100.0%		3,610,970.50	-100.0%
Driver Search Fees-Act 1067 of '79	607,090.60	1,205,613.00	-49.6%	6,802,005.59	7,597,018.71	-10.5%
Unified Carrier Fees-Act 232 of '07	228.00	19,521.00	-98.8%	38,533.00	1,387,495.49	-97.2%
Natural Gas Severance Tax	2,253,825.58	4,760,431.08	-52.7%	48,645,528.17	52,347,300.92	-7.1%
Total Highway Department	\$51,707,611.39	\$53,513,412.71	-3.4%	\$618,869,228.56	\$625,192,521.37	-1.0%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$15.00	-60.0%	\$102.00	\$66.00	54.5%
Commerical Drivers Lic. Test	48,608.00	50,185.49	-3.1%	595,380.65	547,435.92	8.8%
Liablity Insurance Fine	475.00	350.00	35.7%	\$3,775.00	\$1,625.00	132.3%
Driver's License Inc. Act 1500/2001	252,078.99	256,731.93	-1.8%	3,006,435.36	2,957,131.04	1.7%
Drive Out Licenses	996.00	890.00	11.9%	10,794.00	10,276.50	5.0%
Driver Test Fee	54,910.00	56,355.00	-2.6%	595,102.08	577,596.85	3.0%
DWI Reinstate./Duplicate Act 1001/2003	411,400.00	428,535.00	-4.0%	5,521,895.47	5,474,943.95	0.9%
VIN Inspection Fee Act 1329/2003	750.00	1,100.00	-31.8%	11,775.00	12,125.00	-2.9%
Total State Police	\$769,223.99	\$794,162.42	-3.1%	\$9,745,259.56	\$9,581,200.26	1.7%

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,484.14	\$12,012.80	-12.7%	\$135,729.13	\$141,328.45	-4.0%
<u>Forestry Commission:</u>						
Timber Severance	\$312,738.37	\$257,356.24	21.5%	\$3,317,162.44	\$3,291,828.19	0.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$148,618.60	\$170,503.90	-12.8%	\$1,182,283.50	\$1,041,686.15	13.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$129,551.94	\$514,336.74	-74.8%	\$6,253,134.65	\$5,064,408.81	23.5%
Real Estate Transfer-Act 754 of '83	\$80,617.46	\$75,234.59	7.2%	\$768,271.60	\$682,654.14	12.5%
Add.Severance.Tax-Act 761 of '83	\$73,821.97	\$64,314.31	14.8%	\$790,066.48	\$1,013,152.41	-22.0%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$5,676.17	-100.0%	\$47,803.04	\$94,112.37	-49.2%
Aviation Use Tax	\$1,028,119.33	\$839,485.32	22.5%	\$7,950,590.77	\$11,065,958.82	-28.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,241.23	\$1,797.30	24.7%	\$32,837.71	\$29,631.03	10.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$1,600.00	\$5,900.00	-72.9%	\$102,950.00	\$93,000.00	10.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$17,752.98	\$41,822.16	-57.6%	\$3,766,522.34	\$2,950,287.98	27.7%
Soybean Tax - National		\$41,822.11	-100.0%	\$3,361,814.22	\$2,950,287.50	13.9%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$2,765.78	\$7,668.64	-63.9%	\$80,765.07	\$84,876.46	-4.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,254.15	\$11,278.20	-53.4%	\$116,215.54	\$125,717.25	-7.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,312.00	\$31,510.25	21.6%	\$473,166.04	\$521,941.11	-9.3%
Beef Council - National		\$31,510.25	-100.0%	\$334,884.05	\$466,898.33	-28.3%

	<u>June 2012</u>	<u>June 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2011-2012</u>	<u>Twelve Months 2010-2011</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$92,979.31	\$5,991.76	1451.8%	\$396,330.89	\$82,273.18	381.7%
<u>Rice Board:</u>						
Rice Tax	\$251,538.60	\$267,609.56	-6.0%	\$4,725,115.18	\$5,996,894.24	-21.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,289,902.73	\$1,203,775.07	7.2%	\$13,732,592.27	\$12,362,691.54	11.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$161,237.70	\$150,471.73	7.2%	\$1,716,572.43	\$1,545,335.00	11.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$161,237.70	\$150,471.73	7.2%	\$1,716,572.43	\$1,545,335.00	11.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,361.00	\$12,579.00	-9.7%	\$141,573.26	\$146,337.33	-3.3%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,050.00	\$1,000.00	5.0%	\$12,780.00	\$12,160.00	5.1%
Additional Court Cost						
Amusement Machines	\$113,127.50	\$135,080.00	-16.3%	\$169,112.50	\$265,640.00	-36.3%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$65,601.04	\$44,612.00	47.0%	\$669,462.76	\$702,773.83	-4.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$768,363.90	\$608,139.79	26.3%	\$7,223,986.39	\$7,337,996.74	-1.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$139,765.40	\$275,469.00	-49.3%	\$1,570,134.41	\$1,670,285.29	-6.0%
Commerical Drivers License Fee	\$54,676.19	\$60,913.07	-10.2%	\$712,737.01	\$716,623.61	-0.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$387,028.20	\$350,743.00	10.3%	\$4,260,325.04	\$4,436,072.46	-4.0%
District Waste Tire Fee	\$70,679.68	\$49,367.70	43.2%	\$643,512.21	\$640,053.00	0.5%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,628.10	\$30,499.39	10.3%	\$370,292.90	\$385,355.88	-3.9%
<u>Swine Testing:</u>						
Swine Testing Fee		\$26.00	-100.0%	\$152.00	\$109.00	39.4%

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,009.17	\$37,336.51	-38.4%	\$277,934.44	\$342,419.79	-18.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,430,373.67	\$5,002,734.81	8.5%	\$63,466,730.39	\$61,226,270.43	3.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$3,568.18	\$4,559.11	-21.7%	\$682,959.92	\$514,774.18	32.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,307.52	\$3,937.84	34.8%	\$40,626.14	\$43,859.20	-7.4%
<u>Game Protection:</u>						
Fines & Interest	\$101,081.81	\$106,365.55	-5.0%	\$1,251,437.10	\$1,201,440.61	4.2%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$74,340.05	\$82,588.59	-10.0%	\$958,965.21	\$971,640.61	-1.3%
Breast Cancer/Komen License Plate	\$16,812.84	\$15,377.50	9.3%	\$196,277.30	\$173,991.98	12.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$266,011.13	\$294,310.99	-9.6%	\$3,429,576.22	\$3,462,518.51	-1.0%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$198,204.56	\$72,066.84	175.0%	\$2,343,421.69	\$847,853.93	176.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,850.87	\$36,033.42	-8.8%	\$423,070.26	\$423,927.00	-0.2%

	June 2012	June 2011	Percent Increase/ (Decrease)	Twelve Months 2011-2012	Twelve Months 2010-2011	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,060,031.74	\$18,412,153.74	8.9%	\$233,838,994.71	\$228,036,733.61	2.5%
Dyed Diesel Tax - 87/07	\$145,965.56	\$108,381.71	34.7%	\$1,326,850.50	\$1,312,065.79	1.1%
<u>Weatherization Assistance :</u>						
Utility Assessment				\$74,979.50	\$1,228,400.90	-93.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$35,318,151.15	\$32,818,958.50	7.6%	\$410,318,209.25	\$400,234,376.76	2.5%
Dyed Diesel Tax - 87/07	\$255,868.92	\$189,986.76	34.7%	\$2,325,890.74	\$2,299,973.85	1.1%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05					\$6,771.37	-100.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,275.00	\$7,926.29	4.4%	\$92,416.36	\$82,795.49	11.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$120,647,446.30</u>	<u>\$117,723,521.27</u>	<u>2.5%</u>	<u>\$1,425,420,227.01</u>	<u>\$1,413,235,598.84</u>	<u>0.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,486,578.15	\$2,729,717.58	-8.9%	\$17,065,391.16	\$17,966,718.56	-5.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,042,532.82	\$3,939,011.92	2.6%	\$46,826,720.97	\$46,517,092.69	0.7%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift					\$1.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation					\$1.00	-100.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%