

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

July 20, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on July 12, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY13

1. Department of Veterans' Affairs - \$587,003

B. Item Approved

1. Set-Aside Funding Release Request – FY13
 - a. Department of Veterans' Affairs - \$587,003 from the 88th Session Projects Account of the General Improvement Fund to the Miscellaneous Agencies Fund Account for repayment to veterans for improperly collected maintenance fees.

C. Miscellaneous Federal Grant Appropriation Request - FY13

1. Northwest Technical Institute - \$82,031

D. Items Approved on an Emergency Basis by the Chief Fiscal Officer of the State – FY12

1. Cash Fund Appropriation Increase Requests
 - a. Northwest Arkansas Community College - \$250,000
 - b. Board of Chiropractic Examiners - \$2,000
2. Miscellaneous Federal Grant Appropriation Request
 - a. Department of Human Services – Division of Child Care and Early Childhood Education - \$4,000,000
3. Budget Classification Transfer Request
 - a. Commission on Law Enforcement Standards and Training - \$4,500 from Operating Expenses to Professional Fees

E. Item Approved on an Emergency Basis by the Co-Chairs of PEER and ALC

1. Reimbursement for Expenses – FY12
 - a. Department of Information Systems - \$103,921

F. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – FY12

1. Office of the Attorney General - \$1,000 Pay Plan Holding Account
2. Private Career Education Board - \$5,200 Pay Plan Holding Account
3. Ethics Commission - \$36,146 Merit Adjustment Fund
4. Massage Therapy Board - \$300 Pay Plan Holding Account
5. Physical Therapy Board - \$1,200 Pay Plan Holding Account
6. Optometry Board - \$300 Pay Plan Holding Account
7. Pharmacy Board - \$100 Pay Plan Holding Account
8. Spinal Cord Commission - \$61,574 Merit Adjustment Fund
9. Martin Luther King, Jr. Commission - \$4,825 Merit Adjustment Fund
10. Minority Health Commission - \$5,355 Merit Adjustment Fund
11. Parole Board - \$3,000 Pay Plan Holding Account
12. Department of Veterans' Affairs - \$8,800 Pay Plan Hold Account
13. Education Department - School for the Blind - \$68,222 Merit Adjustment Fund and \$275 Pay Plan Holding Account
14. Education Department – AR Educational Television Network - \$190,000 Merit Adjustment Fund
15. Education Department – State Library - \$62,604 Merit Adjustment Fund
16. Crowley's Ridge Technical Institute - \$140,000 Merit Adjustment Fund
17. Northwest Technical Institute - \$166,522 Merit Adjustment Fund and \$48,000 Pay Plan Holding Account
18. Parks and Tourism - \$5,000 Pay Plan Holding Account

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair