

**ARKANSAS REVENUE REPORT**  
**August 2009**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$810.8 million have decreased \$28.5 million, or 3.4%, above the \$839.3 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$341.3 million decreased \$9.4 million, or 2.7%, from the \$350.7 million available for distribution in August 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$3,912,225.42.

**COMPARISON OF THE FIRST TWO MONTHS OF THE 2009-2010 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2008-2009**

	<u>2009-2010</u>	<u>2008-2009</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	<b>\$810,759,052.16</b>	<b>\$839,316,236.59</b>	<b>-3.4%</b>
Less: Claims & Taxes Erroneously Paid	13,334.31	5,059,640.89	-99.7%
Uncollected Checks	179,757.49	633,430.15	-71.6%
Warrant	0.00	0.00	0.0%
<b>NET GENERAL REVENUES</b>	<b>\$810,565,960.36</b>	<b>\$833,623,165.55</b>	<b>-2.8%</b>
Less: State Central Services Fund	16,211,319.20	16,681,212.40	-2.8%
Constitutional Officers' Fund	8,105,659.61	8,340,606.19	-2.8%
Individual Income Tax Refunds	17,011,687.40	13,817,997.20	23.1%
City-County Tourist Facilities	1,816,578.00	1,783,561.25	1.9%
Corporation Income Tax Refunds	4,100,428.77	2,524,886.60	62.4%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	15,200,000.00	16,600,000.00	-8.4%
Water Waste Pollution Abatement Bond	2,200,000.00	1,000,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	310,967.45	382,679.55	-18.7%
Educational Excellence Trust Fund	47,348,406.94	48,041,521.16	-1.4%
Economic Development Incentive Fund	1,840,220.78	1,689,838.48	8.9%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	4,185,679.57	4,246,952.00	-1.4%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b><u>\$692,235,012.64</u></b>	<b><u>\$718,513,910.72</u></b>	<b><u>-3.7%</u></b>
<b>TRANSFER TO GENERAL REVENUE FROM:</b>			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	<u>\$61,049,112.00</u>	<u>\$3,380,000.00</u>	
<b>ADJUSTED NET AVAILABLE FOR DISTRIBUTION</b>	<b><u>\$753,284,124.64</u></b>	<b><u>\$721,893,910.72</u></b>	<b><u>4.3%</u></b>

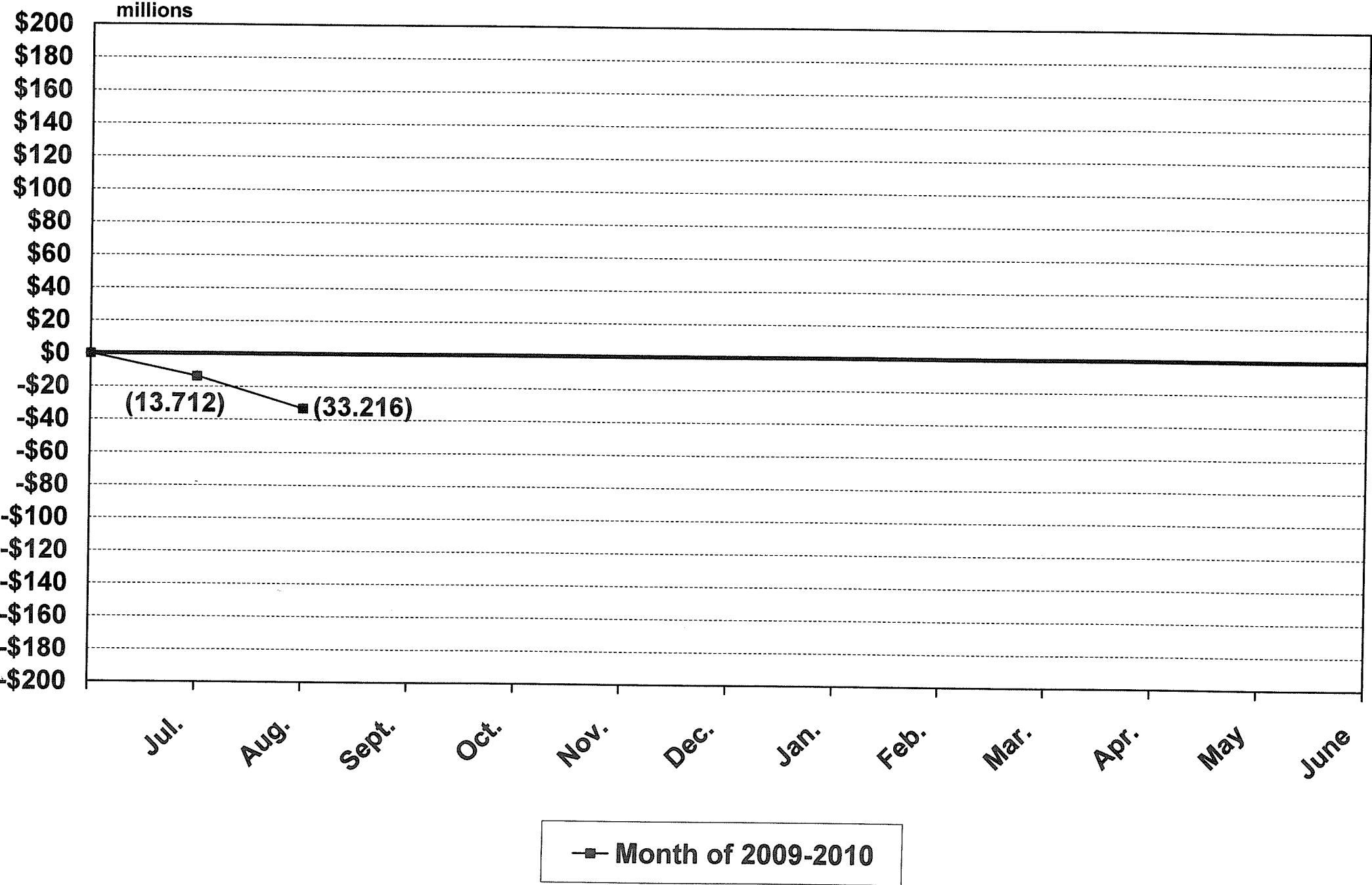
**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2009-2010**  
**With Dollar & Percentage Increases Needed to Fund**  
**Allotments (A) & (B-1) & (B)**

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	<u>\$39,412,492.00</u>
<b>TOTAL</b>	<b>\$4,593,605,359.00</b>

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotments A & 18% of B-1)	\$4,508,749,059.00
Net General Revenues Distributed in 2008-2009	<u>\$4,434,670,544.17</u>
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	\$74,078,514.83
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$31,390,213.92</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>\$42,688,300.91</u>
Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	<u>1.670%</u>
Annual % Required to Fund Allotments A and B-1 and B	<u>3.584%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$172,881,483.52	\$193,909,333.57	-10.8%	\$345,721,298.69	\$384,813,057.46	-10.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,421,953.98	\$5,570,015.18	-56.5%	\$4,224,922.83	\$7,360,105.77	-42.6%
Corporation - Estimates	3,349,643.77	5,895,293.37	-43.2%	20,216,377.27	19,471,400.75	3.8%
Individual - Final Payments	5,643,391.45	7,338,355.35	-23.1%	11,870,579.95	13,351,955.43	-11.1%
Individual - Withholding-Monthly	168,722,467.74	158,966,994.66	6.1%	332,605,750.72	327,165,794.50	1.7%
Individual - Estimates	3,004,273.90	4,557,713.27	-34.1%	6,810,691.42	9,639,331.36	-29.3%
Total Income Taxes	\$183,141,730.84	\$182,328,371.83	0.4%	\$375,728,322.19	\$376,988,587.81	-0.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$17,505,390.49	\$10,421,174.31	68.0%	\$34,560,848.05	\$21,789,474.68	58.6%
Cigarette Permits	5,380.00	2,605.00	106.5%	23,660.00	17,405.00	35.9%
Cigar and Tobacco Taxes	3,932,209.77	1,821,857.05	115.8%	8,426,833.53	3,648,659.08	131.0%
Cigarette Paper Tax	37,610.78	51,065.13	-26.3%	93,183.43	98,884.96	-5.8%
Total Cigarette & Tob. Taxes	\$21,480,591.04	\$12,296,701.49	74.7%	\$43,104,525.01	\$25,554,423.72	68.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$563,822.61	\$573,491.09	-1.7%	\$1,460,011.59	\$1,457,320.35	0.2%
Liquor Permits	5,350.00	28,537.50	-81.3%	252,992.50	212,477.50	19.1%
Beer Tax	1,520,070.10	1,469,515.45	3.4%	3,041,194.19	3,234,939.12	-6.0%
Beer Permits	6,150.00	11,915.00	-48.4%	102,735.00	86,315.00	19.0%
Wine Tax - Imported	185,264.92	132,720.65	39.6%	394,531.52	292,586.12	34.8%
Wine Tax - Domestic (70¢)	1,546.10	20,813.45	-92.6%	22,001.67	32,141.20	-31.5%
Wine Permits	2,510.00	2,177.50	15.3%	12,476.00	8,657.50	44.1%
Liquor Tax - 20¢ Per Case	18,924.54	18,798.55	0.7%	48,018.42	47,490.36	1.1%
Wine Tax - 5¢ Per Case	4,326.90	3,228.91	34.0%	9,327.06	7,309.00	27.6%
Native Wine Tax - 5¢ Per Case	43.30	564.08	-92.3%	588.93	862.55	-31.7%
Beer Tax - 25¢ Per Barrel	40,347.21	38,945.07	3.6%	79,276.80	78,314.37	1.2%
ABC Fines	12,650.00	14,410.00	-12.2%	26,970.00	33,485.00	-19.5%
ABC Transcripts	66.15	42.80	54.6%	513.35	42.80	1099.4%
Wine Enforcement - Act 424 of '87	104.93	79.58	31.9%	217.63	176.95	23.0%
Imported Wine Tax - Act 424 of '87	1,085.55	887.07	22.4%	2,222.08	2,002.90	10.9%
Liquor Tax \$1.00/.50 Per Gallon	31,402.58	25,077.93	25.2%	82,498.47	61,939.83	33.2%
Sunday Sales Permits		1,855.00	-100.0%		11,825.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,393,664.89	\$2,343,059.63	2.2%	\$5,535,575.21	\$5,567,885.55	-0.6%

	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$78,408.84	\$132,812.66	-41.0%	\$168,978.94	\$201,948.91	-16.3%
Horse Racing	368,709.17	381,728.25	-3.4%	517,686.63	560,570.99	-7.7%
Electronic Games License Fee	800.00	1,200.00	-33.3%	2,950.00	2,450.00	20.4%
Electronic Games Privilege Fee	601,136.20	493,271.06	21.9%	1,167,503.80	969,941.84	20.4%
Total Racing Taxes	\$1,049,054.21	\$1,009,011.97	4.0%	\$1,857,119.37	\$1,734,911.74	7.0%
<u>Severance Tax - 3/4:</u>	\$770,408.86	\$1,949,578.33	-60.5%	\$1,632,197.60	\$3,805,151.98	-57.1%
<u>Natural Gas Severance Tax:</u>	\$111,076.29			\$266,253.27		
<u>Estate Tax:</u>				\$6,907.91	\$3,584.19	92.7%
<u>Real Estate Transfer Tax:</u>	\$622,103.93	\$2,270,389.96	-72.6%	\$1,377,399.96	\$4,679,627.61	-70.6%
<u>DFA Fines, Penalties and Court Cost</u>	\$6,775.00	\$14,650.00	-53.8%	\$26,493.83	\$28,580.00	-7.3%
<u>DWI Reinstatement Fee:</u>	\$16,820.00	\$16,095.00	4.5%	\$34,680.00	\$36,565.00	-5.2%
<u>DUI Reinstatement Fees:</u>	\$1,905.00	\$1,995.00	-4.5%	\$3,810.00	\$4,446.00	-14.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,057,654.73	\$1,480,043.61	-28.5%	\$2,387,703.86	\$2,947,378.98	-19.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	41,250.40	29,227.80	41.1%	\$300,101.40	\$320,071.20	-6.2%
Bingo Registration Fee	2,420.00	3,770.00	-35.8%	\$17,270.00	\$18,115.00	-4.7%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	26,919.66	96,797.52	-72.2%	\$52,498.69	\$215,708.17	-75.7%
Total Miscellaneous Taxes	\$70,590.06	\$129,795.32	-45.6%	\$369,870.09	\$553,894.37	-33.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$383,603,858.37</u>	<u>\$397,749,025.71</u>	<u>-3.6%</u>	<u>\$778,052,156.99</u>	<u>\$806,718,094.41</u>	<u>-3.6%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$371,533.13	\$345,124.64	7.7%	\$1,074,974.65	\$619,343.78	73.6%
Anonymous Campaign Contribution					\$19,011.66	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,019,305.08	\$15,762,406.89	27.0%	\$20,728,775.11	\$17,130,844.56	21.0%
<u>Labor Department:</u>						
Employment Agency Tax	\$40.00	\$275.00	-85.5%	\$615.00	\$1,285.00	-52.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$24,726.25	\$27,727.51	-10.8%	\$49,093.10	\$56,759.18	-13.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,604.79	\$25,407.12	-50.4%	\$31,083.52	\$48,596.50	-36.0%

	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$262,020.11	\$294,709.18	-11.1%	\$519,957.82	\$554,741.51	-6.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$55,527.69	\$119,929.13	-53.7%	\$127,483.33	\$261,559.01	-51.3%
<u>Health Department:</u>						
Pet Store Registration Fee	\$200.00			\$200.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,970.00	\$3,670.00	-19.1%	\$5,600.00	\$6,940.00	-19.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$404,352,785.42</u>	<u>\$414,328,275.18</u>	<u>-2.4%</u>	<u>\$810,759,052.16</u>	<u>\$839,316,236.59</u>	<u>-3.4%</u>

	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$149,075.81	\$153,710.06	-3.0%	\$309,047.48	\$323,679.06	-4.5%
Gross Receipt Tax Permit	43,759.03	29,200.00	49.9%	79,345.15	61,255.00	29.5%
Liability Insurance Reinstatement Fee	1,160.00	500.00	132.0%	2,260.00	1,160.00	94.8%
Special License Plate Fee	166,202.23	152,790.48	8.8%	354,894.56	326,596.53	8.7%
Special Drivers License-Act 311 of '73	72,422.04	71,083.34	1.9%	150,697.04	152,818.34	-1.4%
Validation Decal Fee-Act 974 of '97	227,071.56	227,412.91	-0.2%	482,774.13	491,054.85	-1.7%
DWI Reinstatement Fee Act 802 of '95	55,506.00	53,113.50	4.5%	114,444.00	120,664.50	-5.2%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99		\$167.00	-100.0%		327.00	-100.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$715,196.67	\$687,977.29	4.0%	\$1,493,462.36	\$1,477,555.28	1.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$27,522.00	\$13,332.00	106.4%	\$93,027.00	\$46,662.00	99.4%
Motor Vehicle Licenses	9,028,408.75	9,219,484.58	-2.1%	19,765,497.39	21,250,398.17	-7.0%
Motor Fuels Tax	34,491,694.65	34,055,928.04	1.3%	68,944,722.38	67,396,681.60	2.3%
Motor Fuels Tax-Act 437 of '79	1,781,780.44	1,734,365.72	2.7%	3,540,108.93	3,451,283.81	2.6%
Motor Fuels Tax Increase of '73	1,781,780.44	1,734,365.72	2.7%	3,540,108.93	3,451,283.81	2.6%
Motor Fuel Interstate Users	968,128.62	1,109,645.72	-12.8%	1,609,057.15	1,805,362.12	-10.9%
Cotton Trailer Registration Permit	1,016.00	3,780.00	-73.1%	5,479.00	6,744.00	-18.8%
Title Transfers-Act 439 of '79	302,729.79	307,038.03	-1.4%	630,041.44	668,761.74	-5.8%
Driver Search Fees-Act 1067 of '79	712,519.10	749,298.13	-4.9%	1,330,476.27	1,485,012.06	-10.4%
Unified Carrier Fees-Act 232 of '07	19,018.00	233,500.00	-91.9%	\$30,651.00	\$338,034.00	-90.9%
Natural Gas Severance	1,840,967.52			\$4,789,328.80		
Total Highway Department	\$50,955,565.31	\$49,160,737.94	3.7%	\$101,330,137.01	\$99,900,223.31	1.4%
<u>State Police:</u>						
Intransit Fees	\$12.00	\$9.00	33.3%	\$36.00	\$18.00	100.0%
Commercial Drivers Lic. Test	47,400.00	57,873.16	-18.1%	96,580.00	116,053.16	-16.8%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	246,058.12	262,678.76	-6.3%	507,245.20	544,618.13	-6.9%
Drive Out Licenses	12,008.10	12,583.60	-4.6%	24,450.68	24,926.60	-1.9%
Driver Test Fee	60,664.07	60,800.00	-0.2%	118,308.18	125,975.00	-6.1%
DWI Reinststate./Duplicate Act 1001/2003	389,522.03	367,733.33	5.9%	797,623.20	808,793.33	-1.4%
VIN Inspection Fee Act 1329/2003	875.00	875.00		1,975.00	1,525.00	29.5%
Total State Police	\$756,539.32	\$762,552.85	-0.8%	\$1,546,218.26	\$1,621,909.22	-4.7%

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<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee		\$180.00	-100.0%		\$180.00	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,098.17	\$14,079.76	-14.1%	\$24,659.47	\$29,413.79	-16.2%
<u>Forestry Commission:</u>						
Timber Severance	\$308,938.49	\$320,239.66	-3.5%	\$583,247.25	\$640,315.39	-8.9%
<u>Boating Safety:</u>						
Motor Boat Registration	\$104,194.60	\$101,630.10	2.5%	\$279,492.75	\$271,676.75	2.9%
<u>County Aid:</u>						
Severance Tax - 1/4	\$256,802.91	\$649,859.29	-60.5%	\$544,065.77	\$1,268,383.79	-57.1%
Real Estate Transfer-Act 754 of '83	\$63,043.94	\$90,814.50	-30.6%	\$63,043.94	\$97,182.83	-35.1%
Add.SeveranceTax-Act 761/83	\$90,484.20	\$99,765.28	-9.3%	\$184,173.79	\$228,852.35	-19.5%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$926,767.29	-100.0%		\$1,919,477.11	-100.0%
Aviation Use Tax	\$482,017.46	\$99,959.36	382.2%	\$2,386,332.56	\$555,405.47	329.7%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,633.35	\$2,229.80	-26.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$1,600.00	\$2,550.00	-37.3%	\$7,000.00	\$5,750.00	21.7%
<u>Soybean Board:</u>						
Soybean Tax - State	\$28,548.11	\$12,431.75	129.6%	\$85,702.16	\$30,629.76	179.8%
Soybean Tax - National	\$28,548.09	\$12,431.69	129.6%	\$85,702.06	\$30,629.64	179.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,981.96	\$5,300.65	12.9%	\$11,642.16	\$12,853.79	-9.4%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$6,078.46			\$90,000.00	\$90,000.00	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$7,848.56	\$6,214.98	26.3%	\$17,473.69	\$17,330.74	0.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$26,264.50	\$37,756.75	-30.4%	\$64,285.29	\$72,145.50	-10.9%
Beef Council - National	\$26,264.50	\$37,756.75	-30.4%	\$64,285.28	\$72,145.50	-10.9%

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<u>Wheat Board:</u>						
Wheat Tax	\$37,955.93	\$48,159.35	-21.2%	\$136,699.56	\$442,995.97	-69.1%
<u>Rice Board:</u>						
Rice Tax	\$159,968.81	\$69,964.32	128.6%	\$346,282.53	\$185,610.60	86.6%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,105,977.87			\$1,730,091.78		
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$138,247.10	\$181,632.02	-23.9%	\$306,092.99	\$374,371.91	-18.2%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$138,247.10	\$181,632.02	-23.9%	\$306,092.99	\$374,371.91	-18.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,774.00	\$11,266.50	4.5%	\$24,276.00	\$25,595.50	-5.2%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,270.00	\$1,330.00	-4.5%	\$2,540.00	\$2,964.00	-14.3%
Additional Court Cost						
Amusement Machines	\$14,830.00	\$16,360.00	-9.4%	\$84,885.00	\$90,015.00	-5.7%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$40,548.00	\$52,618.00	-22.9%	\$91,251.00	\$137,926.00	-33.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$635,467.98	\$669,963.79	-5.1%	\$1,280,545.46	\$1,322,446.10	-3.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$145,827.34	\$153,525.87	-5.0%	\$270,933.17	\$304,778.94	-11.1%
Commerical Drivers License Fee	\$63,801.76	\$64,022.36	-0.3%	\$127,821.34	\$128,586.18	-0.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of'91	\$364,431.92	\$405,349.44	-10.1%	\$646,212.27	\$757,400.02	-14.7%
District Waste Tire Fee	\$49,376.25	\$53,226.60	-7.2%	\$95,671.65	\$127,110.00	-24.7%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$31,689.73	\$35,247.78	-10.1%	\$56,192.37	\$65,860.87	-14.7%
<u>Swine Testing:</u>						
Swine Testing Fee	\$19.00			\$24.00	\$5.00	380.0%



	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,557.37	\$1,970.23	1958.5%	\$81,700.06	\$31,098.43	162.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,086,385.74	\$5,515,244.13	-7.8%	\$10,116,932.37	\$10,856,585.49	-6.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$12,010.58	\$6,399.30	87.7%	\$40,611.31	\$15,134.91	168.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$20,989.27	\$4,138.62	407.2%	\$26,679.17	\$10,776.76	147.6%
<u>Game Protection:</u>						
Fines & Interest	\$93,183.08	\$80,526.39	15.7%	\$199,857.56	\$172,997.68	15.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees						
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,175.58	\$96,799.11	-14.1%	\$169,535.16	\$202,221.33	-16.2%
Breast Cancer/Komen License Plate	\$11,493.26	\$11,102.80	3.5%	\$25,056.92	\$23,028.73	8.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$296,402.79	\$344,951.29	-14.1%	\$604,152.01	\$720,631.73	-16.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$72,579.04	\$84,466.93	-14.1%	\$147,936.44	\$176,458.39	-16.2%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>DHS RX Program</u>						
Additional Tobacco Tax	\$36,289.52	\$42,233.47	-14.1%	\$73,968.21	\$88,229.20	-16.2%

	AUGUST 2009	AUGUST 2008	Percent Increase/ (Decrease)	Two Months 2009-2010	Two Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,985,199.56	\$21,259,687.73	-10.7%	\$38,127,171.23	\$41,864,581.15	-8.9%
Dyed Diesel Tax - 87/07	\$117,363.70	\$164,234.51	-28.5%	\$264,953.92	\$327,058.87	-19.0%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,232,838.74	\$37,108,474.99	-10.4%	\$66,807,808.51	\$73,154,973.92	-8.7%
Dyed Diesel Tax - 87/07	\$205,731.70	\$287,893.47	-28.5%	\$464,448.71	\$573,315.04	-19.0%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$687.70	\$611.00	12.6%	\$1,385.08	\$1,283.00	8.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,175.00	\$5,575.00	10.8%	\$13,874.26	\$11,408.22	21.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$115,116,510.67</u>	<u>\$119,987,612.91</u>	<u>-4.1%</u>	<u>\$234,512,601.46</u>	<u>\$240,944,110.87</u>	<u>-2.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$282,818.40	\$266,044.49	6.3%	\$475,872.72	\$576,457.89	-17.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,998,935.03	\$4,282,633.06	-6.6%	\$8,845,400.22	\$9,727,597.33	-9.1%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						