

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

September 18, 2009

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on September 3, 2009, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY10

1. Arkansas Educational Television Network - \$364,152
2. Science and Technology Authority - \$76,426

B. Budget Classification Transfer Requests - FY10

1. Administrative Office of the Courts - Court Security Grants - \$3,000 from Operating Expenses to Conference and Travel Expense

C. Miscellaneous Federal Grant Appropriation Request - FY10

1. Arkansas Department of Environmental Quality - Leaking Underground Storage Tank ARRA 2009 - \$1,672,000
2. Arkansas Department of Environmental Quality -National Diesel Emissions - \$793,566
3. Department of Labor - Occupational Safety and Health Administration (OSHA) - \$40,500
4. Insurance Department - Low Income Subsidy Program/Medicare Savings Program/ Outreach Program - \$154,881
5. Economic Development Commission - American Recovery and Reinvestment Act State Energy Program - 1 position

D. Emergency Transfer Requests - FY10 Approved by the Chief Fiscal Officer of the State

1. Miscellaneous Federal Grants
 - a) Department of Finance and Administration - Office of Intergovernmental Services - State Fiscal Stabilization Fund - \$80,777,078
 - b) Department of Career Education - Arkansas Works Pilot Project - \$2,846,000
 - c) Department of Human Services - Division of County Operations - Administration - 1 Position

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair