



**Mike Beebe**  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

*"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"*



**Winford E. Phillips**  
Director

### ARKANSAS STATE POLICE COMMISSION

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September 11, 2009

Senator Henry Wilkins, IV  
Representative Allen Maxwell  
Co-chairmen  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 8/31/09. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major  
Administrative Services Division

KS/ma

**Arkansas State Police  
Uniformed Employee Health Plan  
August 2009**

| DESCRIPTION                                              | MONTH END<br>8/31/09                | ACTUAL<br>YEAR TO DATE              |
|----------------------------------------------------------|-------------------------------------|-------------------------------------|
| <b>BEGINNING FUND BALANCE:</b>                           | <u><b>\$6,403,205.56</b></u>        | <u><b>\$6,650,180.41</b></u>        |
| <b>PLUS RECEIPTS:</b>                                    |                                     |                                     |
| Active Employees                                         | 480,670.00                          | 4,204,456.00                        |
| Active Dental/Vision                                     | 29,655.46                           | 282,033.38                          |
| Retirees                                                 | 95,236.80                           | 844,148.75                          |
| COBRA                                                    | 1,335.00                            | 15,612.50                           |
| Act 1500 DL Fees                                         | 253,351.47                          | 1,889,371.29                        |
| Refunds & Voids                                          | 26,409.26                           | 118,158.94                          |
| Interest Earned                                          | 1,028.34                            | 8,750.60                            |
| Other/Retiree Drug<br>Subsidy/Reimbursements/<br>Rebates | 63,616.67                           | 195,823.59                          |
| Other/Stop<br>Loss/Suspension premium                    | 131,112.75                          | 471,705.79                          |
| <b>SUBTOTAL RECEIPTS:</b>                                | <u><b>1,082,415.75</b></u>          | <u><b>8,030,060.84</b></u>          |
| <b>FUND BALANCE AVAILABLE:</b>                           | <u><b>\$7,485,621.31</b></u>        | <u><b>\$14,680,241.25</b></u>       |
| <b>LESS DISBURSEMENTS:</b>                               |                                     |                                     |
| Health Claims                                            | \$771,488.26                        | 7,540,335.26                        |
| Reinsurance Premiums                                     | 33,132.26                           | 250,662.05                          |
| CoreSource Administration                                | 26,001.73                           | 221,935.08                          |
| Miscellaneous/Refunds                                    | 523.43                              | 12,833.23                           |
| <b>SUBTOTAL DISBURSEMENTS:</b>                           | <u><b>831,145.68</b></u>            | <u><b>8,025,765.62</b></u>          |
| <b>ENDING BALANCE:</b>                                   | <u><u><b>\$6,654,475.63</b></u></u> | <u><u><b>\$6,654,475.63</b></u></u> |

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

| ARKANSAS STATE POLICE                                                                                                                                                                                                                      |        |     |    |        |                 |                 |                |                  |                     |                            |                             |               |                |             |                       |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----|----|--------|-----------------|-----------------|----------------|------------------|---------------------|----------------------------|-----------------------------|---------------|----------------|-------------|-----------------------|------------|
| 1                                                                                                                                                                                                                                          | 2      | 3   | 4  | 5      | 6               | 7               | 8              | 9                | 10                  | 11                         | 12                          | 13            | 14             | 15          | 16                    | 17         |
| MO/YR.                                                                                                                                                                                                                                     | SINGLE | ES  | EC | FAMILY | EXPECTED CLAIMS | STOP LOSS POINT | MEDICAL CLAIMS | DRUG CARD CLAIMS | TOTAL MED/RX CLAIMS | ELIGIBLE AGGREGATE CLAIMS  | ADMIN FEES                  | SPECIFIC COST | AGGREGATE COST | *OTHER FEES | PPO FEES FROM INVOICE | TOTAL COST |
| Jan-09                                                                                                                                                                                                                                     | 198    | 358 | 65 | 414    | 772,604         | 927,124         | 574,288        | 179,341          | 753,629             | 764,738                    | 15,929                      | 30,807        | 2,308          | 13,664      | 5,535                 | 821,872    |
| Feb-09                                                                                                                                                                                                                                     | 200    | 357 | 64 | 413    | 770,889         | 924,827         | 492,379        | 94,801           | 587,180             | 594,008                    | 15,869                      | 30,737        | 2,306          | 9,596       | 5,515                 | 651,203    |
| Mar-09                                                                                                                                                                                                                                     | 201    | 356 | 63 | 414    | 770,156         | 924,187         | 804,009        | 255,924          | 1,059,933           | 1,070,023                  | 15,873                      | 30,719        | 2,306          | 24,012      | 5,521                 | 1,138,364  |
| Apr-09                                                                                                                                                                                                                                     | 203    | 352 | 61 | 416    | 767,393         | 920,872         | 643,073        | 202,480          | 845,553             | 803,611                    | 15,873                      | 30,617        | 2,301          | 19,307      | 5,521                 | 919,172    |
| May-09                                                                                                                                                                                                                                     | 201    | 355 | 61 | 415    | 768,459         | 922,151         | 572,719        | 185,586          | 758,305             | 705,526                    | 15,839                      | 30,653        | 2,301          | 18,661      | 5,506                 | 831,265    |
| Jun-09                                                                                                                                                                                                                                     | 201    | 355 | 60 | 418    | 770,156         | 924,187         | 1,001,151      | 157,046          | 1,158,197           | 1,160,998                  | 15,869                      | 30,719        | 2,306          | 12,071      | 5,516                 | 1,224,678  |
| Jul-09                                                                                                                                                                                                                                     | 199    | 356 | 59 | 421    | 772,070         | 926,485         | 865,881        | 187,986          | 1,053,867           | 1,061,758                  | 15,875                      | 30,789        | 2,308          | 16,517      | 5,524                 | 1,124,880  |
| Aug-09                                                                                                                                                                                                                                     | 198    | 355 | 59 | 422    | 771,755         | 926,106         | 522,862        | 161,718          | 684,580             | 686,161                    | 15,907                      | 30,774        | 2,306          | 21,325      | 5,536                 | 760,427    |
| Sep-09                                                                                                                                                                                                                                     | 0      | 0   | 0  | 0      | 0               | 0               | 0              | 0                | 0                   | 0                          | 0                           | 0             | 0              | 0           | 0                     | 0          |
| Oct-09                                                                                                                                                                                                                                     | 0      | 0   | 0  | 0      | 0               | 0               | 0              | 0                | 0                   | 0                          | 0                           | 0             | 0              | 0           | 0                     | 0          |
| Nov-09                                                                                                                                                                                                                                     | 0      | 0   | 0  | 0      | 0               | 0               | 0              | 0                | 0                   | 0                          | 0                           | 0             | 0              | 0           | 0                     | 0          |
| Dec-09                                                                                                                                                                                                                                     | 0      | 0   | 0  | 0      | 0               | 0               | 0              | 0                | 0                   | 0                          | 0                           | 0             | 0              | 0           | 0                     | 0          |
| TOTALS:                                                                                                                                                                                                                                    |        |     |    |        | 6,163,282       | 7,395,938       | 5,476,362      | 1,424,882        | 6,901,244           | 6,846,823                  | 127,034                     | 245,815       | 18,442         | 135,153     | 44,174                | 7,471,862  |
| CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:                                                                                                                                                                                                  |        |     |    |        |                 |                 |                |                  |                     | -178,075                   |                             |               |                |             |                       | -178,075   |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | 6,668,748                  |                             |               |                |             |                       | 7,293,787  |
| AGGREGATE STOP LOSS POINT (PAID)<br>AGGREGATE PREMIUM (MED & RX)<br>SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE)<br>MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D (PAID)<br>DENTAL/VISION ADMIN FEE<br>PPO FEES |        |     |    |        |                 |                 |                |                  |                     |                            |                             |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$378.49 SINGLE            | \$1,018.14 FAMILY           |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$2.23 PER EMPLOYEE        |                             |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$15.16 SINGLE             | \$33.22 FAMILY              |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$17.05 PER EMPLOYEE       |                             |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$1.99 PER EMPLOYEE        |                             |               |                |             |                       |            |
|                                                                                                                                                                                                                                            |        |     |    |        |                 |                 |                |                  |                     | \$3.75 PER EMPLOYEE (AMCO) | \$4.25 PER EMPLOYEE (SHARP) |               |                |             |                       |            |

| 1       | 2       |  | 3      |  | 4                       |     | 5      |  | 6                   |  | 7             |  | 8                          |  |
|---------|---------|--|--------|--|-------------------------|-----|--------|--|---------------------|--|---------------|--|----------------------------|--|
|         | AR      |  | KANSAS |  | STATE                   |     | POLICE |  | - Total Group       |  |               |  |                            |  |
|         | MO./YR. |  | SINGLE |  | DENTAL/VISION EMPLOYEES |     | FAMILY |  | DELTA DENTAL CLAIMS |  | VISION CLAIMS |  | TOTAL Dental/Vision CLAIMS |  |
|         |         |  |        |  | ES                      | EC  |        |  |                     |  |               |  |                            |  |
| Jan-09  | 135     |  | 192    |  | 42                      | 259 |        |  | 34,957              |  | 7,473         |  | 42,430                     |  |
| Feb-09  | 136     |  | 192    |  | 41                      | 260 |        |  | 40,250              |  | 11,019        |  | 51,269                     |  |
| Mar-09  | 137     |  | 192    |  | 41                      | 259 |        |  | 41,773              |  | 12,499        |  | 54,272                     |  |
| Apr-09  | 138     |  | 188    |  | 41                      | 259 |        |  | 46,702              |  | 8,001         |  | 54,703                     |  |
| May-09  | 136     |  | 190    |  | 41                      | 258 |        |  | 37,909              |  | 9,089         |  | 46,998                     |  |
| Jun-09  | 135     |  | 189    |  | 40                      | 261 |        |  | 36,142              |  | 8,874         |  | 45,016                     |  |
| Jul-09  | 133     |  | 191    |  | 40                      | 262 |        |  | 36,409              |  | 10,509        |  | 46,918                     |  |
| Aug-09  | 131     |  | 192    |  | 39                      | 264 |        |  | 37,271              |  | 8,678         |  | 45,949                     |  |
| Sep-09  | 0       |  | 0      |  | 0                       | 0   |        |  | 0                   |  | 0             |  | 0                          |  |
| Oct-09  | 0       |  | 0      |  | 0                       | 0   |        |  | 0                   |  | 0             |  | 0                          |  |
| Nov-09  | 0       |  | 0      |  | 0                       | 0   |        |  | 0                   |  | 0             |  | 0                          |  |
| Dec-09  | 0       |  | 0      |  | 0                       | 0   |        |  | 0                   |  | 0             |  | 0                          |  |
| TOTALS: |         |  |        |  |                         |     |        |  | 311,413             |  | 76,142        |  | 387,555                    |  |