

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

October 16, 2009

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on October 1, 2009, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY10

1. Department of Arkansas Heritage - Delta Cultural Center - \$12,000
2. Auditor of State - \$500,000

B. Budget Classification Transfer Requests - FY10

1. Department of Career Education - State Operations - \$35,000 from Professional Fees to Operating Expenses

C. Miscellaneous Federal Grant Appropriation Request - FY10

1. Northwest Technical Institute - Federal Direct and Equitable - \$60,320
2. Department of Correction - Statewide Automated Victim Information and Notification (SAVIN) Grant II - \$263,607
3. Arkansas State Police - Administration - \$51,000
4. Department of Arkansas Heritage - Arts Council - Promotion of the Arts - \$151,000
5. Arkansas Economic Development Commission - Appliance Rebate Program - \$2,740,000 *with additional information to be presented at the Legislative Council meeting.*
6. Arkansas Economic Development Commission - Smart Grid Program - \$461,990
7. Disability Determination for Social Security Administration - Disability Determination - \$1,090,683 - 10 positions

D. Contracts Between State Agencies

1. Department of Human Services - Division of Developmental Disabilities and the Board of Trustees of the University of Arkansas/UAMS Partners for Inclusive Communities - \$59,832
2. Department of Human Services - Division of Medical Services and the Board of Trustees of the University of Arkansas on behalf UAMS Internal Medicine - Amendment 1 in the amount of \$15,047

E. Items for Approval

1. Appropriation and/or Fund Transfer Requests
 - a. Arkansas State Police - \$8,232 Fund Transfer from the Court Awards Fund to the State Police Fund and \$8,232 Appropriation Transfer from the Confiscated Funds to State Police Operations Appropriation, Capital Outlay line item
 - b. Arkansas State Police - \$100,000 Fund Transfer from the Court Awards Fund to the State Police Fund and \$100,000 Appropriation Transfer from the Confiscated Funds to State Police Operations Appropriation, Operating Expense line item

F. Emergency Transfer Requests

1. Budget Classification Requests - FY10
 - a. Arkansas State Library - \$75,000 from Operating Expenses to Capital Outlay
2. Miscellaneous Federal Grant Appropriation Requests - FY10
 - a. Department of Higher Education - American Recovery and Reinvestment Act - \$13,641,365
 - b. Department of Correction - American Recovery and Reinvestment Act - \$4,000,000

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair