



**Mike Beebe**  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

*"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"*



**Winford E. Phillips**  
Director

### ARKANSAS STATE POLICE COMMISSION

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October 7, 2009

Senator Henry Wilkins, IV  
Representative Allen Maxwell  
Co-chairmen  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, The Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 9/30/09. If you have any further questions, please contact this office at 501-618-8720. Thank you.

Sincerely,

Kathy D. Sparks, Major  
Administrative Services Division

KS/ma

**Arkansas State Police  
Uniformed Employee Health Plan  
September 2009**

DESCRIPTION	MONTH END 9/30/09	ACTUAL YEAR TO DATE
<b>BEGINNING FUND BALANCE:</b>	<b><u>\$6,654,475.63</u></b>	<b><u>\$6,650,180.41</u></b>
<b>PLUS RECEIPTS:</b>		
Active Employees	480,670.00	4,685,126.00
Active Dental/Vision	14,773.46	296,806.84
Retirees	95,723.12	939,871.87
COBRA	890.00	16,502.50
Act 1500 DL Fees	238,676.38	2,128,047.67
Refunds & Voids	169.61	118,328.55
Interest Earned	1,010.76	9,761.36
Other/Retiree Drug Subsidy/Reimbursements/ Rebates	12,010.43	207,834.02
Other/Stop Loss/Suspension premium	174.50	471,880.29
<b>SUBTOTAL RECEIPTS:</b>	<b><u>844,098.26</u></b>	<b><u>8,874,159.10</u></b>
<b>FUND BALANCE AVAILABLE:</b>	<b><u>\$7,498,573.89</u></b>	<b><u>\$15,524,339.51</u></b>
<b>LESS DISBURSEMENTS:</b>		
Health Claims	\$1,258,440.43	8,798,775.69
Reinsurance Premiums	33,132.93	283,794.98
CoreSource Administration	25,974.84	247,909.92
Miscellaneous/Refunds		12,833.23
<b>SUBTOTAL DISBURSEMENTS:</b>	<b><u>1,317,548.20</u></b>	<b><u>9,343,313.82</u></b>
<b>ENDING BALANCE:</b>	<b><u>\$6,181,025.69</u></b>	<b><u>\$6,181,025.69</u></b>

ARKANSAS STATE POLICE - Total Group							
1	2	3	4	5	6	7	8
MO./YR.	DENTAL/VISION EMPLOYEES				DELTA DENTAL CLAIMS	VISION CLAIMS	TOTAL Dental/Vision CLAIMS
	SINGLE	ES	EC	FAMILY			
Jan-09	135	194	42	257	34,957	7,473	42,430
Feb-09	136	194	41	258	40,250	11,019	51,269
Mar-09	137	194	41	257	41,773	12,499	54,272
Apr-09	138	190	41	257	46,702	8,001	54,703
May-09	136	194	42	253	37,909	9,089	46,998
Jun-09	135	193	41	256	36,142	8,874	45,016
Jul-09	132	195	41	257	36,409	10,509	46,918
Aug-09	129	196	40	259	37,271	8,678	45,949
Sep-09	141	203	43	263	34,779	12,055	46,834
Oct-09	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0
TOTALS:					346,192	88,197	434,389

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

ARKANSAS STATE POLICE																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MO./YR.	Medical/Rx Employees				EXPECTED CLAIMS	STOP LOSS POINT	MEDICAL CLAIMS	DRUG CARD CLAIMS	TOTAL MED/RX CLAIMS	ELIGIBLE AGGREGATE CLAIMS	ADMIN FEES	SPECIFIC COST	AGGREGATE COST	*OTHER FEES	PPO FEES FROM INVOICE	TOTAL COST
	SINGLE	ES	EC	FAMILY												
Jan-09	198	362	65	410	772,604	927,124	574,288	179,341	753,629	764,738	15,929	30,807	2,308	13,664	5,535	821,872
Feb-09	200	361	64	409	770,689	924,827	492,379	94,801	587,180	594,008	15,869	30,737	2,306	9,596	5,515	651,203
Mar-09	201	361	64	408	770,156	924,187	804,009	255,924	1,059,933	1,070,023	15,873	30,719	2,306	24,012	5,521	1,138,364
Apr-09	203	357	62	410	767,393	920,872	643,073	202,480	845,553	803,611	15,873	30,617	2,301	19,307	5,521	919,172
May-09	201	362	63	406	768,459	922,151	572,719	185,586	758,305	705,526	15,839	30,653	2,301	18,661	5,506	831,265
Jun-09	201	362	62	409	770,156	924,187	1,001,151	157,046	1,158,197	1,160,998	15,869	30,719	2,306	12,071	5,516	1,224,678
Jul-09	198	363	61	412	771,755	926,106	865,881	187,986	1,053,867	1,061,758	15,875	30,774	2,306	16,517	5,524	1,124,862
Aug-09	195	362	61	413	770,809	924,971	522,862	161,718	684,580	686,161	15,907	30,728	2,299	21,325	5,536	760,375
Sep-09	203	370	66	420	790,301	948,361	999,948	183,036	1,182,984	1,192,772	15,891	31,514	2,362	25,998	5,530	1,264,278
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:					6,952,321	8,342,786	6,476,310	1,607,918	8,084,228	8,039,595	142,925	277,269	20,795	161,151	49,704	8,736,071
CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:										-356,929						-356,929
										7,682,666						8,379,142
AGGREGATE STOP LOSS POINT (PAID) \$378.49 SINGLE \$1,018.14 FAMILY																
AGGREGATE PREMIUM (MED & RX) \$2.23 PER EMPLOYEE																
SPECIFIC PREMIUM (\$115,000 Offset Fund) (\$150,000 DEDUCTIBLE) (PAID) \$15.16 SINGLE \$33.22 FAMILY																
MEDICAL ADMIN FEE, PRE-CERT, COBRA/HIPAA & MEDICARE D \$17.05 PER EMPLOYEE																
DENTAL/VISION ADMIN FEE \$1.99 PER EMPLOYEE																
PPO FEES \$3.75 PER EMPLOYEE (AMCO) \$4.25 PER EMPLOYEE (SHARP)																