

ARKANSAS REVENUE REPORT
October 2009

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,667.3 million have decreased \$144.3 million, or 8%, below the \$1,811.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$313.5 million decreased \$38.9 million, or 11.04%, from the \$352.4 million available for distribution in October 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$7,824,450.84.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2009-2010 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$1,667,319,847.79	\$1,811,587,748.79	-8.0%
Less: Claims & Taxes Erroneously Paid	32,417.79	12,406,014.59	-99.7%
Uncollected Checks	281,217.17	1,016,694.81	-72.3%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$1,667,006,212.83	\$1,798,165,039.39	-7.3%
Less: State Central Services Fund	33,340,124.25	35,973,057.39	-7.3%
Constitutional Officers' Fund	16,670,062.14	17,986,528.68	-7.3%
Individual Income Tax Refunds	44,814,114.87	38,566,939.44	16.2%
City-County Tourist Facilities	3,633,156.00	3,567,122.50	1.9%
Corporation Income Tax Refunds	8,432,883.48	9,256,371.67	-8.9%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	30,700,000.00	29,200,000.00	5.1%
Water Waste Pollution Abatement Bond	4,400,000.00	2,000,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	609,339.45	753,578.45	-19.1%
Educational Excellence Trust Fund	94,694,516.16	96,083,042.32	-1.4%
Economic Development Incentive Fund	5,300,671.58	3,943,898.96	34.4%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	8,371,156.05	8,493,904.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$1,416,040,188.85	\$1,552,340,595.98	-8.8%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$1,477,089,300.85	\$1,555,720,595.98	-5.1%

NET GENERAL REVENUE REQUIREMENTS

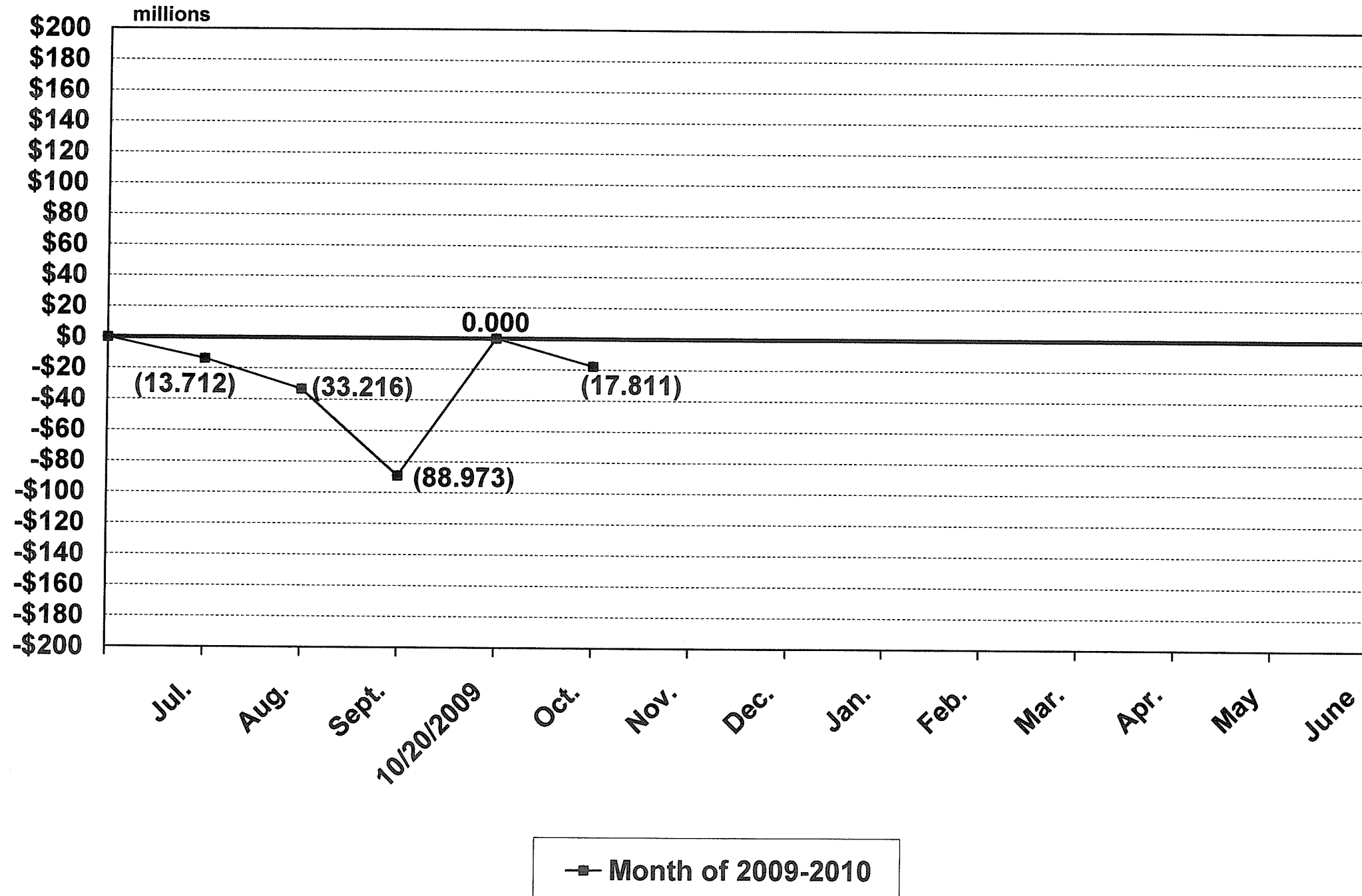
Revenue Stabilization Law Requirements for 2009-2010
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 98.0% of A)	\$4,408,774,129.76
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$25,896,414.41)
Dollar Increase (Decrease) Collected Year-To-Date	-\$78,631,295.13
Dollar Increase (Decrease) Required for Remainder of Year	\$52,734,880.72

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	-0.584%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$163,107,442.27	\$181,679,423.67	-10.2%	\$671,487,013.33	\$753,646,208.71	-10.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$7,361,418.21	\$2,837,696.15	159.4%	\$20,562,014.65	\$17,610,997.80	16.8%
Corporation - Estimates	2,680,810.17	25,939,216.17	-89.7%	59,628,122.35	101,994,093.82	-41.5%
Individual - Final Payments	27,502,492.03	26,956,574.42	2.0%	47,846,570.27	47,848,810.17	0.0%
Individual - Withholding-Monthly	159,676,787.01	163,631,941.84	-2.4%	648,868,048.89	663,141,125.80	-2.2%
Individual - Estimates	4,173,497.41	5,762,181.55	-27.6%	72,729,695.67	101,805,373.58	-28.6%
Total Income Taxes	\$201,395,004.83	\$225,127,610.13	-10.5%	\$849,634,451.83	\$932,400,401.17	-8.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,754,613.64	\$10,937,051.28	44.0%	\$66,836,578.43	\$42,757,090.42	56.3%
Cigarette Permits	2,835.00	1,200.00	136.3%	28,785.00	21,065.00	36.6%
Cigar and Tobacco Taxes	4,457,581.32	1,926,697.35	131.4%	17,080,188.17	7,238,051.31	136.0%
Cigarette Paper Tax	39,269.62	43,326.21	-9.4%	177,493.26	171,427.92	3.5%
Total Cigarette & Tob. Taxes	\$20,254,299.58	\$12,908,274.84	56.9%	\$84,123,044.86	\$50,187,634.65	67.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$690,414.45	\$543,511.11	27.0%	\$2,684,147.82	\$2,556,163.72	5.0%
Liquor Permits	21,517.50	20,625.00	4.3%	299,615.00	249,497.50	20.1%
Beer Tax	1,332,597.20	1,198,975.78	11.1%	5,789,822.68	5,843,715.58	-0.9%
Beer Permits	9,775.00	7,880.00	24.0%	127,050.00	101,255.00	25.5%
Wine Tax - Imported	173,999.03	140,142.53	24.2%	737,142.59	595,165.68	23.9%
Wine Tax - Domestic (70¢)	16,329.61	16,689.67	-2.2%	69,461.42	63,527.12	9.3%
Wine Permits	4,550.00	3,421.00	33.0%	18,989.50	14,178.50	33.9%
Liquor Tax - 20¢ Per Case	23,829.33	18,654.40	27.7%	89,308.42	84,503.25	5.7%
Wine Tax - 5¢ Per Case	4,048.23	3,284.65	23.2%	17,659.53	14,624.36	20.8%
Native Wine Tax - 5¢ Per Case	437.03	450.50	-3.0%	1,860.14	1,703.34	9.2%
Beer Tax - 25¢ Per Barrel	35,465.23	39,955.53	-11.2%	151,155.63	154,875.73	-2.4%
ABC Fines	25,100.00	22,000.00	14.1%	69,270.00	76,835.00	-9.8%
ABC Transcripts		48.40	-100.0%	641.75	102.80	524.3%
Wine Enforcement - Act 424 of '87	106.52	62.38	70.8%	377.58	319.43	18.2%
Imported Wine Tax - Act 424 of '87	988.52	702.74	40.7%	3,809.37	3,614.06	5.4%
Liquor Tax - \$1.00/.50 per gallon	33,596.38	27,935.40	20.3%	140,376.90	127,154.63	10.4%
Sunday Sales Permits		1,530.00	-100.0%		14,040.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,372,754.03	\$2,045,869.09	16.0%	\$10,200,688.33	\$9,901,275.70	3.0%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$86,873.82	\$88,348.61	-1.7%	\$344,794.75	\$398,584.36	-13.5%
Horse Racing	196,456.08	249,782.97	-21.3%	983,090.18	1,022,044.26	-3.8%
Electronic Games License Fee	4,575.00	1,775.00	157.7%	7,875.00	5,225.00	50.7%
Electronic Games Privilege Fee	590,007.25	488,816.07	20.7%	2,359,454.60	1,974,044.94	19.5%
Total Racing Taxes	\$877,912.15	\$828,722.65	5.9%	\$3,695,214.53	\$3,399,898.56	8.7%
<u>Severance Tax - 3/4:</u>	\$846,129.13	\$1,626,039.97	-48.0%	\$3,462,339.92	\$7,242,774.72	-52.2%
<u>Natural Gas Severance Tax:</u>	\$150,339.86			\$592,329.61		
<u>Estate Tax:</u>	\$2,982.24			\$9,890.15	\$181,714.15	-94.6%
<u>Real Estate Transfer Tax:</u>	\$446,250.00	\$315,698.32	41.4%	\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$19,221.24	\$15,206.21	26.4%	\$52,077.51	\$55,121.21	-5.5%
<u>DWI Reinstatement Fee:</u>	\$16,905.00	\$17,924.39	-5.7%	\$69,060.00	\$71,544.39	-3.5%
<u>DUI Reinstatement Fees:</u>	\$1,740.00	\$2,100.00	-17.1%	\$7,005.00	\$8,436.00	-17.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$829,943.33	\$880,753.45	-5.8%	\$4,152,352.68	\$4,920,775.84	-15.6%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	6,215.80	22,358.20	-72.2%	\$321,099.00	\$352,462.40	-8.9%
Bingo Registration Fee	1,740.00	1,265.00	37.5%	\$20,405.00	\$20,475.00	-0.3%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	26,668.63	84,338.21	-68.4%	\$107,191.96	\$389,130.79	-72.5%
Total Miscellaneous Taxes	\$34,624.43	\$107,961.41	-67.9%	\$448,695.96	\$762,068.19	-41.1%
<u>SUBTOTAL REVENUE DIVISION</u>	\$390,355,548.09	\$425,555,584.13	-8.3%	\$1,630,541,952.03	\$1,769,885,641.61	-7.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$541,936.16	\$372,220.46	45.6%	\$2,355,733.36	\$2,619,041.73	-10.1%
Anonymous Campaign Contribution					\$19,011.66	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$868,949.42	\$834,049.48	4.2%	\$22,580,157.96	\$22,968,013.01	-1.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$305.00	\$610.00	-50.0%	\$920.00	\$1,895.00	-51.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1BS) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$19,111.17	\$29,887.34	-36.1%	\$93,162.18	\$115,206.52	-19.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$17,331.38	\$23,216.01	-25.3%	\$66,264.50	\$95,633.81	-30.7%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$413,569.57	\$551,704.11	-25.0%	\$1,269,233.39	\$1,401,388.45	-9.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$102,028.40	\$162,190.02	-37.1%	\$229,511.73	\$568,386.02	-59.6%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00			\$550.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,530.00	\$3,300.00	67.6%	\$13,250.00	\$14,470.00	-8.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$392,324,359.19</u>	<u>\$427,532,761.55</u>	<u>-8.2%</u>	<u>\$1,667,319,847.79</u>	<u>\$1,811,587,748.79</u>	<u>-8.0%</u>

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$142,448.00	\$164,512.72	-13.4%	\$598,796.13	\$637,793.27	-6.1%
Gross Receipts Tax Permit	28,986.44	36,100.00	-19.7%	140,444.69	130,555.00	7.6%
Liability Insurance Reinstatement Fee	1,160.00	643.51	80.3%	4,520.00	2,323.51	94.5%
Special License Plate Fee	158,727.87	145,242.05	9.3%	676,132.17	611,847.86	10.5%
Special Drivers License-Act 311 of '73	69,935.00	79,430.00	-12.0%	291,228.52	302,165.43	-3.6%
Validation Decal Fee-Act 974 of '97	208,302.49	215,213.48	-3.2%	914,468.25	915,402.42	-0.1%
DWI Reinstatement Fee Act 802 of '95	55,786.50	59,150.45	-5.7%	227,898.00	236,096.45	-3.5%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	6.00	201.00	-97.0%	18.00	713.00	-97.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$665,352.30	\$700,493.21	-5.0%	\$2,853,505.76	\$2,836,896.94	0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$21,153.00	\$44,253.00	-52.2%	\$165,198.00	\$136,818.00	20.7%
Motor Vehicle Licenses	7,178,622.77	7,885,221.24	-9.0%	35,336,884.39	36,014,475.81	-1.9%
Motor Fuels Tax	32,505,339.64	32,247,808.84	0.8%	135,394,293.85	133,451,418.36	1.5%
Motor Fuels Tax-Act 437 of '79	1,703,342.57	1,664,505.37	2.3%	7,044,301.06	6,899,759.85	2.1%
Motor Fuels Tax Increase of '73	1,703,342.57	1,664,505.37	2.3%	7,044,301.05	6,899,759.85	2.1%
Motor Fuel Interstate Users	1,172,352.04	751,061.88	56.1%	4,826,760.30	4,640,311.22	4.0%
Cotton Trailer Registration Permit	30,904.00	15,776.00	95.9%	50,359.00	58,091.00	-13.3%
Title Transfers-Act 439 of '79	283,818.99	312,662.95	-9.2%	1,236,861.89	1,282,054.11	-3.5%
Driver Search Fees-Act 1067 of '79	650,633.41	698,345.75	-6.8%	\$2,690,537.46	\$2,927,489.91	-8.1%
Unified Carrier Fees-Act 232 of '07	2,642.00	286,901.02	-99.1%	\$36,075.00	\$648,350.02	-94.4%
Natural Gas Severance	2,856,457.22			\$10,984,778.37		
Total Highway Department	\$48,108,608.21	\$45,571,041.42	5.6%	\$204,810,350.37	\$192,958,528.13	6.1%
<u>State Police:</u>						
Intransit Fees	\$48.00			\$108.00	\$39.00	176.9%
Commercial Drivers Lic. Test	37,396.55	53,970.00	-30.7%	180,536.55	223,533.16	-19.2%
Liablity Insurance Fine						
Driver's License Inc. Act 1500/2001	242,669.95	285,859.51	-15.1%	1,006,115.71	1,098,561.59	-8.4%
Drive Out Licenses	10,049.00	9,733.30	3.2%	45,175.58	46,394.10	-2.6%
Driver Test Fee	42,915.00	55,782.99	-23.1%	209,108.18	234,025.09	-10.6%
DWI Reinstat./Duplicate Act 1001/2003	400,660.00	413,944.41	-3.2%	1,615,727.42	1,603,629.83	0.8%
VIN Inspection Fee Act 1329/2003	1,025.00	1,000.00	2.5%	3,900.00	3,175.00	22.8%
Total State Police	\$734,763.50	\$820,290.21	-10.4%	\$3,060,671.44	\$3,209,357.77	-4.6%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee	\$1,965.00	\$600.00	227.5%	\$2,962.50	\$4,132.50	-28.3%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,627.76	\$14,464.58	-12.7%	\$49,295.17	\$57,864.82	-14.8%
<u>Forestry Commission:</u>						
Timber Severance	\$214,268.09	\$285,582.84	-25.0%	\$1,101,004.12	\$1,205,468.22	-8.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$52,950.70	\$56,484.00	-6.3%	\$410,506.45	\$399,381.55	2.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$282,043.05	\$542,013.37	-48.0%	\$1,154,113.37	\$2,414,258.18	-52.2%
Real Estate Transfer - Act 754 of '83	\$74,690.61	\$80,821.60	-7.6%	\$224,860.79	\$262,501.89	-14.3%
Add. Severance Tax - Act 761 of '83	\$96,819.11	\$125,230.89	-22.7%	\$407,959.19	\$492,689.83	-17.2%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$3,979.72	\$681,825.27	-99.4%	\$6,005.80	\$3,555,908.15	-99.8%
Aviation Use Tax	\$884,211.37	\$93,147.46	849.3%	\$3,784,385.74	\$1,207,298.52	213.5%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$2,407.62	-100.0%	\$4,943.62	\$9,647.64	-48.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$12,250.00	\$4,800.00	155.2%	\$19,950.00	\$13,650.00	46.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$127,931.23	\$138,425.26	-7.6%	\$249,378.80	\$179,053.94	39.3%
Soybean Tax - National	\$127,931.17	\$138,425.23	-7.6%	\$249,378.60	\$179,053.74	39.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,124.11	\$7,377.21	-17.0%	\$24,009.53	\$30,326.09	-20.8%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf. - Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,270.81	\$11,064.06	-25.2%	\$34,256.88	\$45,002.61	-23.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$49,454.13	\$42,574.25	16.2%	\$176,777.11	\$150,241.27	17.7%
Beef Council - National	\$49,454.12	\$42,574.25	16.2%	\$176,777.08	\$150,241.27	17.7%

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<u>Wheat Board:</u>						
Wheat Tax	\$6,943.12	\$13,203.65	-47.4%	\$150,659.00	\$497,404.76	-69.7%
<u>Rice Board:</u>						
Rice Tax	\$793,298.54	\$1,381,496.58	-42.6%	\$1,467,989.68	\$1,652,845.53	-11.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,195,070.74	\$1,008,072.46	18.6%	\$4,319,206.12	\$1,008,072.46	328.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$149,383.72	\$161,645.87	-7.6%	\$629,732.06	\$705,015.50	-10.7%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$149,383.72	\$161,645.87	-7.6%	\$629,732.06	\$705,015.50	-10.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,833.50	\$12,547.06	-5.7%	\$48,342.00	\$50,081.06	-3.5%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,160.00	\$1,400.00	-17.1%	\$4,670.00	\$5,624.00	-17.0%
Additional Court Cost						
Amusement Machines	\$9,885.00	\$9,330.00	5.9%	\$106,685.00	\$110,325.00	-3.3%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$71,021.00	\$61,041.00	16.3%	\$226,997.09	\$254,833.04	-10.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$583,934.40	\$586,891.94	-0.5%	\$2,479,973.11	\$2,548,842.97	-2.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$128,091.59	\$145,256.25	-11.8%	\$542,743.98	\$602,547.09	-9.9%
Commerical Drivers License Fee	\$65,620.91	\$64,815.91	1.2%	\$259,826.94	\$254,506.84	2.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$348,203.04	\$554,613.07	-37.2%	\$1,666,497.05	\$1,656,980.65	0.6%
District Waste Tire Fee	\$49,869.30	\$96,549.45	-48.3%	\$285,123.50	\$284,848.95	0.1%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,278.53	\$48,227.22	-37.2%	\$144,912.79	\$144,085.27	0.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$5.00	\$1.00	400.0%	\$33.00	\$28.00	17.9%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$30,236.10	\$39,126.64	-22.7%	\$142,332.82	\$161,084.00	-11.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,796,340.92	\$5,159,322.73	-7.0%	\$19,695,333.98	\$21,298,501.60	-7.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$91,268.01	\$118,463.92	-23.0%	\$156,123.59	\$145,496.72	7.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,410.60	\$35,019.54	-87.4%	\$45,025.23	\$57,233.20	-21.3%
<u>Game Protection:</u>						
Fines & Interest	\$87,406.28	\$81,563.45	7.2%	\$381,555.71	\$329,202.04	15.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$225,967.91	\$696,794.29	-67.6%	\$225,967.91	\$696,794.29	-67.6%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$86,816.51	\$99,444.75	-12.7%	\$338,906.91	\$397,823.60	-14.8%
Breast Cancer/Komen License Plate	\$13,993.84	\$11,957.17	17.0%	\$51,058.54	\$46,435.90	10.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$309,377.52	\$354,379.28	-12.7%	\$1,207,721.69	\$1,417,676.00	-14.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$75,756.12	\$86,775.52	-12.7%	\$295,730.30	\$347,141.01	-14.8%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$37,878.05	\$43,387.76	-12.7%	\$147,865.12	\$173,570.51	-14.8%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,869,189.73	\$19,874,381.49	-10.1%	\$73,852,964.31	\$82,014,558.41	-10.0%
Dyed Diesel Tax - 87/07	\$92,095.45	\$97,733.67	-5.8%	\$460,769.86	\$546,038.80	-15.6%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,069,560.52	\$34,982,109.84	-11.2%	\$129,050,518.00	\$143,218,543.83	-9.9%
Dyed Diesel Tax - 87/07	\$161,437.99	\$171,321.41	-5.8%	\$807,702.66	\$957,174.06	-15.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$546.00	\$561.47	-2.8%	\$2,638.08	\$2,423.47	8.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,125.00	\$4,732.34	8.3%	\$24,374.26	\$20,793.06	17.2%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$110,065,083.65</u>	<u>\$115,523,455.33</u>	<u>-4.7%</u>	<u>\$458,770,804.67</u>	<u>\$471,793,050.18</u>	<u>-2.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$4,395,164.11	\$4,407,667.33	-0.3%	\$6,013,155.84	\$5,722,658.98	5.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,851,053.90	\$4,166,934.68	-7.6%	\$16,562,387.39	\$17,813,242.46	-7.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						