ARKANSAS REVENUE REPORT October 2009

MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY Prepared for: HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,667.3 million have decreased \$144.3 million, or 8%, below the \$1,811.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$313.5 million decreased \$38.9 million, or 11.04%, from the \$352.4 million available for distribution in October 2008.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$7,824,450.84.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2009-2010 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$1,667,319,847.79	\$1,811,587,748.79	-8.0%
Less: Claims & Taxes Erroneously Paid	32,417.79	12,406,014.59	-99.7%
Uncollected Checks	281,217.17	1,016,694.81	-72.3%
Warrant	0.00	0.00	0.0%
NET GENERAL REVENUES	\$1,667,006,212.83	\$1,798,165,039.39	-7.3%
Less: State Central Services Fund	33,340,124.25	35,973,057.39	-7.3%
Constitutional Officers' Fund	16,670,062.14	17,986,528.68	-7.3%
Individual Income Tax Refunds	44,814,114.87	38,566,939.44	16.2%
City-County Tourist Facilities	3,633,156.00	3,567,122.50	1.9%
Corporation Income Tax Refunds	8,432,883.48	9,256,371.67	-8.9%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	30,700,000.00	29,200,000.00	5.1%
Water Waste Pollution Abatement Bond	4,400,000.00	2,000,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	609,339.45	753,578.45	-19.1%
Educational Excellence Trust Fund	94,694,516.16	96,083,042.32	-1.4%
Economic Development Incentive Fund	5,300,671.58	3,943,898.96	34.4%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	8,371,156.05	8,493,904.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	\$1,416,040,188.85	\$1,552,340,595.98	-8.8%

TRANSFER TO GENERAL REVENUE FROM:

General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$1,477,089,300.85	\$1,555,720,595.98	-5.1%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010 With Dollar & Percentage Increases Needed to Fund Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 98.0% of A)	\$4,408,774,129.76
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$25,896,414.41)
Dollar Increase (Decrease) Collected Year-To-Date	-\$78,631,295.13
Dollar Increase (Decrease) Required for Remainder of Year	\$52,734,880.72

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate Annual % Required to Fund Allotments A and B-1 and B

<u>-0.584%</u>
3.584%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
GENERAL REVENUES COLLECTED						
BY THE REVENUE DIVISION:						
<u>Gross Receipts Taxes:</u>	\$163,107,442.27	\$181,679,423.67	-10.2%	\$671,487,013.33	\$753,646,208.71	-10.9%
Income Taxes:						
Corporation - Final Payments	\$7,361,418.21	\$2,837,696.15	159.4%	\$20,562,014.65	\$17,610,997.80	16.8%
Corporation - Estimates	2,680,810.17	25,939,216.17	-89.7%	59,628,122.35	101,994,093.82	-41.5%
Individual - Final Payments	27,502,492.03	26,956,574.42	2.0%	47,846,570.27	47,848,810.17	-41.5%
Individual - Withholding-Monthly	159,676,787.01	163,631,941.84	-2.4%	648,868,048.89	663,141,125.80	-2.2%
Individual - Estimates	4,173,497.41	5,762,181.55	-27.6%	72,729,695.67	101,805,373.58	-2.25
Total Income Taxes	\$201,395,004.83	\$225,127,610.13	-10.5%	\$849,634,451.83	\$932,400,401.17	-8.9%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$15,754,613.64					
Cigarette Permits	2,835.00	\$10,937,051.28	44.0%	\$66,836,578.43	\$42,757,090.42	56.3%
Cigar and Tobacco Taxes	4,457,581.32	1,200.00	136.3%	28,785.00	21,065.00	36.6%
Cigarette Paper Tax	39,269.62	1,926,697.35	131.4%	17,080,188.17	7,238,051.31	136.0%
Total Cigarette & Tob. Taxes	\$20,254,299.58	43,326.21 \$12,908,274.84	-9.4%	177,493.26	171,427.92	3.5%
	Q20,234,299.30	\$12,908,274.84	56.9%	\$84,123,044.86	\$50,187,634.65	67.6%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$690,414.45	\$543,511.11	27.0%	\$2,684,147.82	\$2,556,163.72	5.0%
Liquor Permits	21,517.50	20,625.00	4.3%	299,615.00	249,497.50	20.1%
Beer Tax	1,332,597.20	1,198,975.78	11.1%	5,789,822.68	5,843,715.58	-0.9%
Beer Permits	9,775.00	7,880.00	24.0%	127,050.00	101,255.00	25.5%
Wine Tax - Imported	173,999.03	140,142.53	24.2%	737,142.59	595,165.68	23.9%
Wine Tax - Domestic (70¢)	16,329.61	16,689.67	-2.2%	69,461.42	63,527.12	9.3%
Wine Permits	4,550.00	3,421.00	33.0%	18,989.50	14,178.50	33.9%
Liquor Tax - 20¢ Per Case	23,829.33	18,654.40	27.7%	89,308.42	84,503.25	5.7%
Wine Tax - 5¢ Per Case	4,048.23	3,284.65	23.2%	17,659.53	14,624.36	20.8%
Native Wine Tax - 5¢ Per Case	437.03	450.50	-3.0%	1,860.14	1,703.34	9.2%
Beer Tax - 25¢ Per Barrel	35,465.23	39,955.53	-11.2%	151,155.63	154,875.73	-2.4%
ABC Fines	25,100.00	22,000.00	14.1%	69,270.00	76,835.00	-9.8%
ABC Transcripts		48.40	-100.0%	641.75	102.80	524.3%
Wine Enforcement - Act 424 of '87	106.52	62.38	70.8%	377.58	319.43	18.2%
Imported Wine Tax - Act 424 of '87	988.52	702.74	40.7%	3,809.37	3,614.06	5.4%
Liquor Tax - \$1.00/.50 per gallon	33,596.38	27,935.40	20.3%	140,376.90	127,154.63	10.4%
Sunday Sales Permits		1,530.00	-100.0%	•	14,040.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,372,754.03	\$2,045,869.09	16.0%	\$10,200,688.33	\$9,901,275.70	3.0%

.

	October 2009	October 2008	Percent Increase/	Four Months	Four Months	Percent Increase/
Racing Taxes:	<u>RAAN</u>	2008	<u>(Decrease)</u>	2009-2010	2008-2009	(Decrease)
Dog Racing	\$86,873.82	\$88,348.61	-1.7%			
Horse Racing	196,456.08	249,782.97	-1.7%	\$344,794.75	\$398,584.36	-13.5%
Electronic Games License Fee	4,575.00	1,775.00	-21.35 157.7%	983,090.18	1,022,044.26	-3.8%
Electronic Games Privilege Fee	590,007.25			7,875.00	5,225.00	50.7%
Total Racing Taxes	\$877,912.15	<u>488,816.07</u> \$828,722.65	20.7%	2,359,454.60 \$3,695,214.53	1,974,044.94 \$3,399,898.56	<u> 19.5% </u> 8.7%
<u>Severance Tax - 3/4:</u>	\$846,129.13	\$1,626,039.97	-48.0%	\$3,462,339.92	\$7,242,774.72	-52.2%
Natural Gas Severance Tax:	\$150,339.86			\$592,329.61		
Estate Tax:	\$2,982.24			\$9,890.15	\$181,714.15	-94.6%
Real Estate Transfer Tax:	\$446,250.00	\$315,698.32	41.4%	\$2,607,788.32	\$7,107,788.32	-63.3%
DFA Fines, Penalties and Court Cost	\$19,221.24	\$15,206.21	26.4%	\$52,077.51	\$55,121.21	-5.5%
<u>DWI Reinstatement Fee:</u>	\$16,905.00	\$17,924.39	-5.7%	\$69,060.00	\$71,544.39	-3.5%
<u>DUI Reinstatement Fees:</u>	\$1,740.00	\$2,100.00	-17.1%	\$7,005.00	\$8,436.00	-17.0%
Dyed Distillate Special Fuel Gallonage Tax:	\$829,943.33	\$880,753.45	-5.8%	\$4,152,352.68	\$4,920,775.84	-15.6%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	6,215.80	22,358.20	-72.2%	\$321,099.00	\$352,462.40	-8.9%
Bingo Registration Fee	1,740.00	1,265.00	37.5%	\$20,405.00	\$20,475.00	
Bingo Registration Fee Non-Profit		_,	01100	\$20,403.00	\$20,475.00	-0.3%
Bingo Gross Receipts Tax	26,668.63	84,338.21	-68.4%	\$107,191.96	\$389,130.79	70 5%
Total Miscellaneous Taxes	\$34,624.43	\$107,961.41	-67.9%	\$448,695.96	\$762,068.19	-72.5% -41.1%
SUBTOTAL REVENUE DIVISION	\$390,355,548.09	\$425,555,584.13	-8.3%	\$1,630,541,952.03	\$1,769,885,641.61	-7.9%
GENERAL REVENUES						
Secretary of State:						
Franchise Tax Anonymous Campaign Contribution Fictitious Name Penalty	\$541,936.16	\$372,220.46	45.6%	\$2,355,733.36	\$2,619,041.73 \$19,011.66	-10.1% -100.0%
<u>Insurance Department:</u> Premium Tax	\$868,949.42	\$834,049.48	4 28			
	\$000,949.42	\$834,049.48	4.2%	\$22,580,157.96	\$22,968,013.01	-1.7%
Labor Department:						
Employment Agency Tax	\$305.00	\$610.00	-50.0%	\$920.00	\$1,895.00	-51.5%
<u>State Auditor:</u> Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>				·	,	
Motor Carrier Fees	\$10 111 17	\$30 00F 34	26			
Registration of Insurance Fee	\$19,111.17	\$29,887.34	-36.1%	\$93,162.18	\$115,206.52	-19.1%
Large Truck Speeding Fine	\$17,331.38	\$23,216.01	-25.3%	\$66,264.50	\$95,633.81	-30.7%

•

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months <u>2009-2010</u>	Four Months 2008-2009	Percent Increase/ (Decrease)
State Securities Dept .:						
Securities Fees	\$413,569.57	\$551,704.11	-25.0%	\$1,269,233.39	\$1,401,388.45	-9.4%
Commissioner of State Lands:						
Mineral Royalties & Leases	\$102,028.40	\$162,190.02	-37.1%	\$229,511.73	\$568,386.02	-59.6%
Health Department:						*
Pet Store Registration Fee	\$50.00			\$550.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond				Q1007112.04	\$100,409.29	- 9.36
Surplus Campaign Funds						
Miscellaneous Reimbursement						
Attorney General:						
Professional Fund Raiser Fee	\$5,530.00	\$3,300.00	67.6%	\$13,250.00	\$14,470.00	-8.4%
Undistributed Back Pay		1-,		\$15,250.00	Q14,470.00	-0.4%
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
Department of Finance & Administration:						
Severed Resources Fees						
Ethics Commission:						
Late Filing Fees						
TOTAL GENERAL REVENUES	\$392,324,359.19	\$427,532,761.55	-8.2%	\$1,667,319,847.79	\$1,811,587,748.79	-8.0%
=				, _ , , , ,	<i>+1</i> ,011,507,740.75	-0.05

•

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months <u>2009-2010</u>	Four Months 2008-2009	Percent Increase/ (Decrease)
SPECIAL REVENUES COLLECTED BY						
THE REVENUE DIVISION BY						
BENEFITING FUND OR ACCOUNT:						
State Central Services:						
Driver's License Vision Test	\$142,448.00	\$164,512.72	-13.4%	\$598,796.13	\$637,793.27	-6.1%
Gross Receipts Tax Permit	28,986.44	36,100.00	-19.7%	140,444.69	130,555.00	-6.16
Liability Insurance Reinstatement Fee	1,160.00	643.51	80.3%	4,520.00	2,323.51	7.68 94.5%
Special License Plate Fee	158,727.87	145,242.05	9.3%	676,132.17	611,847.86	94.5% 10.5%
Special Drivers License-Act 311 of '73	69,935.00	79,430.00	-12.0%	291,228.52	302,165.43	-3.6%
Validation Decal Fee-Act 974 of '97	208,302.49	215,213.48	-3.2%	914,468.25	915,402.42	
DWI Reinstatement Fee Act 802 of '95	55,786,50	59,150.45	-5.7%	227,898.00	236,096.45	-0.1%
Additional Severance Tax - Coal	• • • • • • •	00,200.10	5.70	227,000.00	236,096.45	-3.5%
Rental Car Search Act 1359 of '99	6.00	201.00	-97.0%	18.00	713.00	07 5
Driver Confirmation Act 1810 of '01		201.00	57.00	18.00	/13.00	-97.5%
Total State Central Services	\$665,352.30	\$700,493.21	-5.0%	\$2,853,505.76	\$2,836,896.94	0.6%
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$21,153.00	\$44,253.00	-52.2%	\$165,198.00	A126 010 00	
Motor Vehicle Licenses	7,178,622.77	7,885,221.24	-9.0%	35,336,884.39	\$136,818.00	20.7%
Motor Fuels Tax	32,505,339.64	32,247,808.84	0.8%	135,394,293.85	36,014,475.81	-1.9%
Motor Fuels Tax-Act 437 of '79	1,703,342.57	1,664,505.37	2.3%	7,044,301.06	133,451,418.36	1.5%
Motor Fuels Tax Increase of '73	1,703,342.57	1,664,505.37	2.3%	7,044,301.05	6,899,759.85	2.1%
Motor Fuel Interstate Users	1,172,352.04	751,061.88	56.1%	4,826,760.30	6,899,759.85	2.1%
Cotton Trailer Registration Permit	30,904.00	15,776.00	95.9%	4,828,780.30	4,640,311.22	4.0%
Title Transfers-Act 439 of '79	283,818.99	312,662.95	-9.2%	1,236,861.89	58,091.00	-13.3%
Driver Search Fees-Act 1067 of '79	650,633.41	698,345.75	-6.8%		1,282,054.11	-3.5%
Unified Carrier Fees-Act 232 of '07	2,642.00	286,901.02	-99.1%	\$2,690,537.46 \$36,075.00	\$2,927,489.91	-8.1%
Natural Gas Severance	2,856,457.22	200,901.02	- 39.1%		\$648,350.02	-94.4%
Total Highway Department	\$48,108,608.21	\$45,571,041.42	5.6%	\$10,984,778.37 \$204,810,350.37	\$192,958,528.13	6.1%
State Police:						
Intransit Fees	\$48.00			A 100.00		
Commercial Drivers Lic. Test	37,396.55	53,970.00	20 58	\$108.00	\$39.00	176.9%
Liablity Insurance Fine	37,390.35	53,970.00	-30.7%	180,536.55	223,533.16	-19.2%
Driver's License Inc. Act 1500/2001	242,669.95		15 10			
Drive Out Licenses	10,049.00	285,859.51	-15.1%	1,006,115.71	1,098,561.59	-8.4%
Driver Test Fee	42,915.00	9,733.30	3.2%	45,175.58	46,394.10	-2.6%
DWI Reinstate./Duplicate Act 1001/2003		55,782.99	-23.1%	209,108.18	234,025.09	-10.6%
VIN Inspection Fee Act 1329/2003	400,660.00 1,025.00	413,944.41	-3.2%	1,615,727.42	1,603,629.83	0.8%
Total State Police	\$734,763.50	1,000.00	2.5%	3,900.00	3,175.00	22.8%
	7/34,/63.50	\$820,290.21	-10.4%	\$3,060,671.44	\$3,209,357.77	-4.6%

-

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months <u>2009-2010</u>	Four Months 2008-2009	Percent Increase/ (Decrease)
Miscellaneous Agencies:						
ABC - Non Dealer Registration Fee	\$1,965.00	\$600.00	227.5%	\$2,962.50	\$4,132.50	00.04
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,627.76	\$14,464.58	-12.7%	\$49,295.17	\$57,864.82	-28.3% -14.8%
Forestry Commission:						
Timber Severance	\$214,268.09	\$285,582.84	-25.0%	\$1,101,004.12	\$1,205,468.22	-8.7%
Boating Safety:						
Motor Boat Registration	\$52,950.70	\$56,484.00	-6.3%	\$410,506.45	\$399,381.55	2.8%
County Aid:						
Severance Tax - 1/4	\$282,043.05	\$542,013.37	-48.0%	61 154 110 DR		
Real Estate Transfer - Act 754 of '83	\$74,690.61	\$80,821.60	-48.0%	\$1,154,113.37 \$224,860.79	\$2,414,258.18	-52.2%
Add. Severence Tax - Act 761 of '83	\$96,819.11	\$125,230.89	-22.7%	\$407,959.19	\$262,501.89 \$492,689.83	-14.3% -17.2%
Aeronautics Department:						
Aviation Sales Tax	\$3,979.72	\$681,825.27	-99.4%	\$6,005.80	\$2 EFE 000 75	00.01
Aviation Use Tax	\$884,211.37	\$93,147.46	849.3%	\$3,784,385.74	\$3,555,908.15 \$1,207,298.52	-99.8% 213.5%
<u>Indigent Patients Hospital Care-Memphis:</u> Dog Racing - 15 Additional Days						
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days		\$2,407.62	-100.0%	\$4,943.62	\$9,647.64	-48.8%
Racing Commission:						10.00
Electronic Gaming Application Fees	\$12,250.00	\$4,800.00	155.2%	\$19,950.00	\$13,650.00	46.2%
Soybean Board:					+20,000100	
Soybean Tax - State	\$127,931.23					
Soybean Tax - National	\$127,931.23 \$127,931.17	\$138,425.26	-7.6%	\$249,378.80	\$179,053.94	39.3%
	φ⊥2/,33⊥.⊥/	\$138,425.23	-7.6%	\$249,378.60	\$179,053.74	39.3%
<u>Oil Museum:</u> Severance Tax - Oil & Brine	\$6,124.11		15.00	h		
	90,124.II	\$7,377.21	-17.0%	\$24,009.53	\$30,326.09	-20.8%
<u>University of Arkansas:</u> Wine Tax - Domestic (5¢)						
Clerks Continuing Education:						
Real Estate Transf Act 754 of '83				\$90,000.00	\$90,000.00	
Dil & Gas Commission:						
Additional Severance Tax - Brine	\$8,270.81	\$11,064.06	-25.2%	\$34,256.88	\$45,002.61	-23.9%
Ark. Beef Council:						
Beef Council - State	\$49,454.13	\$42,574.25	16.2%	\$176,777.11	\$150,241.27	10 00
Beef Council - National	\$49,454.12	\$42,574.25	16.2%	\$176,777.08	\$150,241.27	17.7%
	, ,	7.2,3.1.23	10.20	9110,111.00	\$150,241.27	17.7%

Number Tax \$6,943.12 \$13,203.65 -47.45 \$150,559.00 \$497,444.76 -69.76 Line Boards: Kice Tax T773,298.54 \$1,381.496.88 -42.65 \$1,467,989.68 \$1,652,455.53 -11.28 Adv. Makeral 5 Columa L Resources Grane - Truck S773,298.54 \$1,381.496.88 -42.65 \$1,467,989.68 \$1,652,455.53 -11.28 Adv. Makeral 5 Columa L Resources Grane - Truck S12,195,070.74 \$1,000,072.46 18.68 \$4,319,206.12 \$1,000,072.46 320.55 Madu L Real Restate Transfer - 10% \$149,383.72 \$161,645.67 -7.6% \$623,732.06 \$706,613.50 -10.7% Matural A Cultural Resources Horizonal Estate Transfer - 10% \$149,383.72 \$161,645.67 -7.6% \$623,732.06 \$706,013.50 -10.7% Pathod Lester Transfer - 10% \$149,383.72 \$161,645.67 -7.6% \$623,732.06 \$30,001.06 -13.5% Pathod Lester Transfer - 10% \$149,383.72 \$161,645.67 -7.6% \$623,732.06 \$30,001.06 -13.5% Pathod Lester Transfer - 10% \$13,835.50 \$12,597.06 -5.7% \$44,	Wheat Board:	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months <u>2009-2010</u>	Four Months 2008-2009	Percent Increase/ (Decrease)
Rice Bardi. Rice Tax \$13,85,85 17,14 \$150,657,00 \$397,404,76 -65,7 Rice Tax \$733,230.54 \$1,381,496.58 -42.64 \$1,467,989.68 \$1,652,845.53 -11.24 Ark. Natural, 4 Cultural Resources \$733,230.54 \$1,006,072.46 18.64 \$4,319,206.12 \$1,008,072.46 328.55 Ark. Natural, 4 Cultural Resources \$340,383.72 \$16,645.67 -7.64 \$6229,732.06 \$705,015.50 -10.78 Add'1 Real Batate Transfor - 105 \$149,383.72 \$161,645.87 -7.64 \$6229,732.06 \$705,015.50 -10.78 Parka A Tourian Add'1 Real Batate Transfor - 105 \$149,383.72 \$161,645.87 -7.64 \$6229,732.06 \$705,015.50 -10.78 Parka Function Press 202/55 \$11,033.50 \$12,547.06 -5.78 \$44,342.00 \$50,001.06 -2.55 DMI Reinsteinent Fue \$62/35 \$11,033.50 \$12,547.06 -5.78 \$44,342.00 \$56,624.00 -17.04 Add'1 Real Batate Transfor - 108 \$149,383.72 \$2,61,640.00 -17.18 \$4,670.00 \$5,654.00 -17.04 MMI Reinsteinsteinsteinsteinsteinsteinsteinst							
Rice Tax 9793,292.54 \$1,31,496.56 -42.64 \$1,467,989.68 \$1,652,845,53 -11.24 Ark. Natural & Cultural Resources Grant & Truet: Md*1 Real State Transfer - 80% \$1,395,070.74 \$1,006,072.66 18.64 \$4,339,206.12 \$1,009,072.66 328.58 Ark. Natural & Cultural Resources Md*1 Real State Transfer - 10% \$149,383.72 \$161,645.87 -7.64 \$6229,732.06 \$705,015.50 -10.78 Natural & Cultural Resources Historic Transformental Resources Historic Resources Historic Resources Historic Choose Histo License Plate We 344/03 \$11,800.00 \$12,547.06 -5.78 \$448,342.00 \$50,001.06 -3.58 Public Health War Reinsteament Pres 873/93 \$11.800.00 \$12,600.00 -17.18 \$44,670.00 \$5,624.00 -17.08 Public Health War Resources Flate Monthine Choose Histo License Flate We 344/03 \$31,021.00 \$51,601.00 16.38 \$226,997.09	meat lax	\$6,943.12	\$13,203.65	-47.4%	\$150,659.00	\$497,404.76	-69.7%
Ark. Natural & Cultural Resources Siles, 496, 50 -12, 54 Siles, 496, 50 -12, 54 Grant & Trust: Add'1 Real Retate Transfer - 40% Sil, 52, 845, 53 -11, 34 Add'1 Real Retate Transfer - 40% Sil, 93, 72 Sile, 645, 87 -7, 68 642, 732, 06 \$705, 015, 50 -10, 78 Matural & Cultural Resources Ristoric Preservation Add'1 Real Retate Transfer - 10% \$149, 383, 72 \$161, 645, 87 -7, 68 \$629, 732, 06 \$705, 015, 50 -10, 78 Matural & Cultural Resources Ristoric Preservation Add'1 Real Retate Transfer - 10% \$149, 383, 72 \$161, 645, 87 -7, 68 \$629, 732, 06 \$705, 015, 50 -10, 78 Pablic Health; Nit Reinfactment Pee 862/95 \$11, 833, 50 \$12, 547, 06 -5, 76 \$649, 342, 00 \$50, 001, 06 -1, 38 Maintenance Dee 863/93 \$11, 160, 00 \$1, 400, 00 -17, 18 \$64, 670, 09 \$5, 624, 00 -3, 38 Choose Life License Plate Yee 344/03 Disease As Past Controli S106, 665, 00 \$110, 325, 00 -3, 38 Choose Life License Plate Yee 344/03 Disease, 799, 01 \$2, 479, 973, 11 \$2, 469, 462, 97 -2, 74 Conse	Rice Board:						
Grant L Trust: Add'1 Real Estate Transfer - 80% \$21,195.070.74 \$1,005.072.46 18.6% \$4,319.206.12 \$1,008.072.46 328.5% Parks & Touriss: Add'1 Real Estate Transfer - 10% \$249,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Natural & Cultural Resources Historic Reservation: -10.7% \$629,732.06 \$705,015.50 -10.7% Add'1 Real Estate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Partical Control Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Piblic Insalth: Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Piblic Insalth: Transfer - 10% \$11,833.50 \$12,547.06 -5.7% \$629,732.00 \$50,081.06 -10.7% Piblic Insalth: Transfer - 10% \$11,00.00 \$17,101.00 \$17,01.00 \$5,54 \$10,02.00 \$25,64.00.00 \$10,325.00 -10.3%	Rice Tax	\$793,298.54	\$1,381,496.58	-42.6%	\$1,467,989.68	\$1,652,845.53	-11.2%
Add'1 Real Rate Transfer - 80% \$1,195,070.74 \$1,008,072.46 18.6% \$4,319,206.12 \$1,008,072.46 328.5% Larks 2. Tourism Add'1 Real Rate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$6229,732.06 \$705,015.50 .10.7% Natural & Coltural Resources Historic Preservation. Add'1 Real Rate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$6229,732.06 \$705,015.50 .10.7% Matrix Lass Rate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 .10.7% Matrix Lass Rate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 .10.7% Public Health: DWI Fees J84/63 \$128,054.766 -5.7% \$408,342.00 \$50,081.06 -3.3% DUZ Reinstatement Pee 602/95 \$11,63.00 \$12,647.06 -5.7% \$408,042.00 \$50,081.06 -3.3% DUZ Reinstatement Pee 602/95 \$11,60.00 \$12,000.00 -17.1% \$4,670.00 \$5,624.00 -17.0% Additional Court Cost Resine Transfer \$9,805.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life Adopt	Ark. Natural & Cultural Resources						
Add'l Real Estate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Natural & Cultural Resources Historic Preservation: Add'l Real Estate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Preservation: Add'l Real Estate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Preservation: Add'l Real Estate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Public Health: DWI Reinstatement Pee 802/95 \$11,833.50 \$12,547.06 -5.7% \$648,342.00 \$50,081.06 -3.5% DWI Reinstatement Pee 862/95 \$11,833.50 \$12,547.06 -5.7% \$648,670.00 \$3,624.00 -17.0% Additional Court Coat \$9,885.00 \$9,333.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life License Plate Pee 344/03 \$106,681.00 16.3% \$226,897.09 \$254,833.04 -10.9% Partrolum Stoream Tanki Environmental Assurance Pee \$71,021.00 \$61,041.00 16.3%							
Add'l Real Batate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$\$29,732.06 \$705,015.50 -10.7% Matural & Cultural Resources Historic Preservation: Add'l Real Batate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$\$29,732.06 \$705,015.50 -10.7% Matural & Cultural Resources Historic Preservation: Add'l Real Batate Transfer - 10% \$149,383.72 \$161,645.87 -7.6% \$\$29,732.06 \$705,015.50 -10.7% Public Inselts: DWI Reinstement Pes 802/95 \$11,033.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWI Reinstement Pes 802/95 \$11,033.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWI Reinstement Pes 802/95 \$11,033.50 \$12,547.06 -5.7% \$48,000 \$50,081.06 -3.5% DWI Reinstement Pes 802/95 \$11,033.50 \$12,547.06 -5.7% \$48,070.00 \$51,081.00 -17.0% Additional Court Cost \$1,160.00 \$1,400.00 -17.1% \$4,670.00 \$52,624.00 -17.0% Additional Court Cost \$1,160.00 \$9,330.00 5.9% \$106,685.00 \$210,325.00 -2.7%	Add'l Real Estate Transfer - 80%	\$1,195,070.74	\$1,008,072.46	18.6%	\$4,319,206.12	\$1,008,072.46	328.5%
Natural & Cultural Resources Historic Preservation: Add'1 Real Restate Transfer - 10% \$149,393.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Public Health: DWT Fees 19/63 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWT Fees 19/63 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWT Fees 19/63 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWT Fees 19/63 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWT Fees 19/63 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -1.7.0% Additional Court Cost Amusement Machines \$9,885.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life Lifemse Flate Fee 344/03 State Control: State Control:<	<u>Parks & Tourism:</u>						
Preservation: Add'l Real Batate Transfer - 10% \$143,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% Md'l Real Batate Transfer - 10% \$143,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% DWI Reinstatement Pee 802/95 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.55 DWI Reinstatement Pee 802/95 \$11,60.00 \$1,400.00 -17.1% \$4,670.00 \$55,624.00 -17.0% Add'l Ional Court Cost Amusement Machines \$9,885.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life License Plate Fee 344/03 State Tornsec: - </td <td>Add'l Real Estate Transfer - 10%</td> <td>\$149,383.72</td> <td>\$161,645.87</td> <td>-7.6%</td> <td>\$629,732.06</td> <td>\$705,015.50</td> <td>-10.7%</td>	Add'l Real Estate Transfer - 10%	\$149,383.72	\$161,645.87	-7.6%	\$629,732.06	\$705,015.50	-10.7%
Preservation: Add'l Real Batate Transfer - 10% \$143,383.72 \$161,645.87 -7.6% \$629,732.06 \$705,015.50 -10.7% DMI Reinstatement Pee 802/95 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DMI Reinstatement Pee 802/95 \$11,803.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DMI Reinstatement Pee 802/95 \$11,000 \$1,400.00 -17.1% \$4,670.00 \$5,624.00 -17.0% Add'l Ional Court Cost Amusement Machines \$9,885.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life License Plate Fee 344/03 Stock As coultry Vacc. Pee \$71.021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tanki Stock As coultry Vacc. Pee \$71.021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tanki Stock Controll Livestock & foultry Vacc. Pee \$71.021.00 \$616,619.10 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storag	Natural & Cultural Resources Historic						
Duble Health: During Files Different Fee 802/95 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DMI Fees 918/83 DDI Reinstatement Fee 863/93 \$11,60.00 \$1,400.00 -17.1% \$46,670.00 \$5,624.00 -17.0% Additional Court Cost Anusement Machines \$9,885.00 \$9,330.00 5.9% \$106,665.00 \$110,325.00 -3.3% Choose Life License Plate Fee 344/03 Choose Life License Plate Fee 344/03 \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Difference Plate Fee 344/03 Fee 204/03 Stores 110,00 16.3% \$226,997.09 \$254,833.04 -10.9% Difference Plate Fee 344/03 Stores 110,00 16.3% \$226,997.09 \$254,833.04 -10.9% Choose Life License Plate Fee 344/03 Stores 110,00 16.3% \$226,997.09 \$254,833.04 -10.9% Difference Plate Fee \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Commercial Drivers License: Stores 111,00 Stores 111,00 16.3% \$226,997.09 \$254,833.04 -0.9%	Preservation:						
DMT Reinstatement Fee 802/95 \$11,833.50 \$12,547.06 -5.7% \$48,342.00 \$50,081.06 -3.5% DWT Pees 918/83 DUT Reinstatement Fee 863/93 \$11,160.00 \$11,400.00 -17.1% \$44,670.00 \$5,624.00 -17.0% Additional Court Cost Anusement Machines \$9,885.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life License Plate Fee 344/03 Choose Life License Plate Fee 344/03 \$51,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tank: Environmental Assurance Fee \$71,021.00 \$66,091.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License: Driver's Gearch Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License: Driver's Gearch Fee \$128,091.59 \$145,256.25 -11.8% \$546,647.05 \$1,656,980.65 0.6% Asste Tire Fee At 745 of '91 \$148,203.04 \$554,613.07 -37.2%	Add'l Real Estate Transfer - 10%	\$149,383.72	\$161,645.87	-7.6%	\$629,732.06	\$705,015.50	-10.7%
DMT Pees 918/83 Terret for the formed for the formed for the formed for the formed formed formed formed for the formed formed formed for the formed forme	Public Health:						
Additional Court Cost Entrinin Entrin Entrinin Entrin		\$11,833.50	\$12,547.06	-5.7%	\$48,342.00	\$50,081.06	-3.5%
Additional Court Cost \$9,885.00 \$9,330.00 5.9% \$106,685.00 \$110,325.00 -3.3% Choose Life License Plate Fee 344/03 Choose Life License Plate Fee 344/03 State	DUI Reinstatement Fee 863/93	\$1,160.00	\$1,400.00	-17.1%	\$4,670,00	\$5 624 00	-17 ለጅ
Choose Life License Plate Fee 344/03 Choose Life License Plate Fee 344/03 510,325.00 -3.3% Choose Life License Plate Fee 344/03 Disease & Pest Control: Livestock & Poultry Vacc. Fee \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tank: Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License: Driver's Search Fee \$65,620.91 \$44,815.91 1.2% \$259,826.94 \$254,806.684 2.1% Asste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,656,497.05 \$1,656,980.65 0.6% District Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2%					41,010100	<i>Q</i> 57024.00	-17.0%
Choose Life Adoption Assistance: Choose Life License Plate Fee 344/03 Disease & Pest Control: Livestock & Poultry Vacc. Fee \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tank: Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Maste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Waste Tire Fee 8% \$30,278.53 \$48		\$9,885.00	\$9,330.00	5.9%	\$106,685.00	\$110,325.00	-3.3%
Disease & Pest Control: Livestock & Poultry Vacc. Fee \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storace Tank: Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Maste Tire Grant: ************************************	Choose Life Adoption Assistance:						
Livestock & Poultry Vacc. Fee \$71,021.00 \$61,041.00 16.3% \$226,997.09 \$254,833.04 -10.9% Petroleum Storage Tank: Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$64,815.91 1.2% \$259,826.94 \$254,884.95 0.1% Baste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6%	Choose Life License Plate Fee 344/03						
Petroleum Storage Tank: Forst for the fo	<u> Jisease & Pest Control:</u>						
Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Maste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,656,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Waste Tire Fee \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swi	Livestock & Poultry Vacc. Fee	\$71,021.00	\$61,041.00	16.3%	\$226,997.09	\$254,833.04	-10.9%
Environmental Assurance Fee \$583,934.40 \$586,891.94 -0.5% \$2,479,973.11 \$2,548,842.97 -2.7% Commercial Drivers License: Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commercial Drivers License Fee \$128,091.59 \$564,815.91 1.2% \$259,826.94 \$2454,506.84 2.1% Waste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$5.00 \$1.00 \$10.05 \$10.05 \$10.05	Petroleum Storage Tank:						
Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commerical Drivers License Fee \$65,620.91 \$64,815.91 1.2% \$259,826.94 \$254,506.84 2.1% Waste Tire Grant: waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$55.00 \$1.00 \$10.0% <td< td=""><td></td><td>\$583,934.40</td><td>\$586,891.94</td><td>-0.5%</td><td>\$2,479,973.11</td><td>\$2,548,842.97</td><td>-2.7%</td></td<>		\$583,934.40	\$586,891.94	-0.5%	\$2,479,973.11	\$2,548,842.97	-2.7%
Driver's Search Fee \$128,091.59 \$145,256.25 -11.8% \$542,743.98 \$602,547.09 -9.9% Commerical Drivers License Fee \$65,620.91 \$64,815.91 1.2% \$259,826.94 \$254,506.84 2.1% Waste Tire Grant: waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$55.00 \$1.00 \$10.0% <td< td=""><td>Commercial Drivers License:</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Commercial Drivers License:						
Commerical Drivers License Fee \$65,620.91 \$64,815.91 1.2% \$259,826.94 \$002,547,03 2.1% Waste Tire Grant: Waste Tire Fee Act 749 of '91 \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$5.00 \$1.00 \$10.00 \$10.00 \$10.00 \$10.00		\$128,091.59	\$145.256.25	-11 8%	\$542 743 99	\$600 E47 00	0.01
Waste Tire Fee \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$55.00 \$1.00 \$100.5% \$100.5% \$100.5%	Commerical Drivers License Fee						
Waste Tire Fee \$348,203.04 \$554,613.07 -37.2% \$1,666,497.05 \$1,656,980.65 0.6% District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$55.00 \$1.00 \$100.5% \$100.5% \$100.5%	Waste Tire Grant:						
District Waste Tire Fee \$49,869.30 \$96,549.45 -48.3% \$285,123.50 \$284,848.95 0.1% Department of Environmental Quality Fee: Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$5.00 \$1.00 \$100.5% \$100.5% \$100.5%		\$348,203.04	\$554.613 07	-37 28	\$1 666 407 AF	\$1 CEC 000 CF	
Department of Environmental Quality Fee: \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: \$5.00 \$1.00 \$0.00 \$1.00<							
Waste Tire Fee 8% \$30,278.53 \$48,227.22 -37.2% \$144,912.79 \$144,085.27 0.6% Swine Testing: Swine Testing Fee \$5.00 \$1.00 \$100.00 \$100.00 \$100.00					+====, ====, ===	Q201,010.99	0.14
Swine Testing: \$10,270.33 \$10,227.22 \$144,912.79 \$144,085.27 0.6% Swine Testing: \$20,270.25 \$100,02 \$							
Swine Testing Ree	MASLE IIIE FEE 88	\$30,278.53	\$48,227.22	-37.2%	\$144,912.79	\$144,085.27	0.6%
Swine Testing Fee \$5.00 \$1.00 400.0% \$33.00 \$28.00 17.0%	Swine Testing:						
		\$5.00	\$1.00	400.0%	\$33.00	\$28.00	17.9%

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months 2009-2010	Four Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u> Local Exchange Carrier Surcharge	\$30,236.10	\$39,126.64	-22.7%	\$142,332.82	\$161,084.00	-11.6%
<u>Conservation Tax:</u> Sales & Use Tax - 1/8 cent	\$4,796,340.92	\$5,159,322.73	-7.0%	\$19,695,333.98	\$21,298,501.60	-7.5%
<u>Arkansas Corn and Grain Promotion:</u> Corn & Grain Assessment	\$91,268.01	\$118,463.92	-23.0%	\$156,123.59	\$145,496.72	7.3%
<u>Catfish Promotion Board:</u> Catfish Feed Assessment	\$4,410.60	\$35,019.54	-87.4%	\$45,025.23	\$57,233.20	-21.3%
<u>Game Protection:</u> Fines & Interest	\$87,406.28	\$81,563.45	7.2%	\$381,555.71	\$329,202.04	15.9%
<u>Public School:</u> Amusement Machines				\$30,000.00	\$30,000.00	
Administration of Justice: Court Cost & Filing Fees	\$225,967.91	\$696,794.29	-67.6%	\$225,967.91	\$696,794.29	-67.6%
<u>Committed to Education:</u> Education License Fee						
Breast Cancer Research (UAMS):						
Additional Tobacco Tax	\$86,816.51	\$99,444.75	-12.7%	\$338,906.91	\$397,823.60	-14.8%
Breast Cancer/Komen License Plate	\$13,993.84	\$11,957.17	17.0%	\$51,058.54	\$46,435.90	10.0%
Breast Cancer Control (Health Dept.):						
Additional Tobacco Tax	\$309,377.52	\$354,379.28	-12.7%	\$1,207,721.69	\$1,417,676.00	-14.8%
Aging and Adult Services (Meals on Wheels):						
Additional Tobacco Tax	\$75,756.12	\$86,775.52	-12.7%	\$295,730.30	\$347,141.01	-14.8%
<u>DHS Grants(Senior Prescription Drugs):</u> Additional Tobacco Tax						
UAMS						
Additional Tobacco Tax	\$37,878.05	\$43,387.76	-12.7%	\$147,865.12	\$173,570.51	-14.8%

. .

	October 2009	October 2008	Percent Increase/ (Decrease)	Four Months <u>2009-2010</u>	Four Months <u>2008-2009</u>	Percent Increase/ (Decrease)
Property Tax Relief - Amendment 79:						
Sales & Use Tax - 1/2 cent Dyed Diesel Tax - 87/07	\$17,869,189.73 \$92,095.45	\$19,874,381.49 \$97,733.67	-10.1% -5.8%	\$73,852,964.31 \$460,769.86	\$82,014,558.41 \$546,038.80	-10.0% -15.6%
<u>Alternative Fuel:</u> Utility Assessment						
<u>Weatherization Assistance :</u> Utility Assessment						
Educational Adequacy:						
Sales & Use Tax - 7/8 cent Dyed Diesel Tax - 87/07	\$31,069,560.52 \$161,437.99	\$34,982,109.84 \$171,321.41	-11.2% -5.8%	\$129,050,518.00 \$807,702.66	\$143,218,543.83 \$957,174.06	-9.9% -15.6%
<u>Fallen Firefighter's Memorial:</u> Special License Plate Fee - 28/05	\$546.00	\$561.47	-2.8%	\$2,638.08	\$2,423.47	8.9%
<u>In God We Trust:</u> Special License Plate Fee - 727/05 <u>TOTAL SPECIAL REVENUES COLLECTED</u>	\$5,125.00 \$110,065,083.65	\$4,732.34 \$115,523,455.33	8.3%	\$24,374.26 \$458,770,804.67	\$20,793.06 \$471,793,050.18	17.2% 2.8%
<u>Ad Valorem Tax Trust:</u> Private Car Bus & Truck	\$4,395,164.11	\$4,407,667.33	-0.3%	\$6,013,155.84	\$5,722,658.98	5.1%
<u>AR Medicaid Program Trust:</u> Soft Drink Tax	\$3,851,053.90	\$4,166,934.68	-7.6%	\$16,562,387.39	\$17,813,242.46	-7.0%
<u>U.S. Olympic Committee Program Trust:</u> Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u> Grant/Gift/Donation						
AR School For The Deaf Fund: Income Tax Check Off Contribution						
AR School For The Blind Fund: Income Tax Check Off Contribution						
