



## Division of Medical Services

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October 19, 2009

The Honorable Hank Wilkins, IV, Co-Chairman  
The Honorable Allen Maxwell, Co-Chairman  
Arkansas Legislative Council  
State Capitol Building, Room 315  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Submitted herewith is the Medicaid Report for the 1st quarter of SFY 2010 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter July 1, 2009, through September 30, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in black ink that reads "Roy Jeffus".

Roy Jeffus  
Director

RJ/RW

Attachment

cc: Keith Gober, Analyst, Bureau of Legislative Research  
Kim Baxter, Legislative Analyst, Bureau of Legislative Research  
Joyce Dees, Office of the Governor

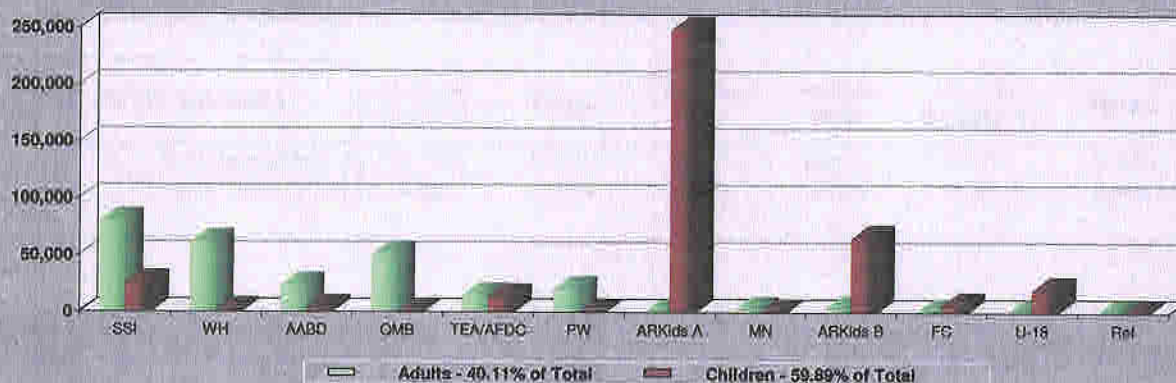
# MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS FIRST QUARTER - SFY 2010

## Eligibles and Recipients by Month

	SFY10		Recipients as % of Eligibles
	Eligibles	Recipients	
July	639,367	360,286	56.35%
August	641,506	336,895	52.52%
September	643,771	359,091	55.78%

	SFY09		Recipients as % of Eligibles
	Eligibles	Recipients	
July	613,023	335,636	54.75%
August	610,114	326,671	53.54%
September	611,811	372,379	60.87%

## Average Number of Eligibles per Month (1st Quarter SFY10) by Aid Category, Adults and Children (including ARKids First and CHIP)



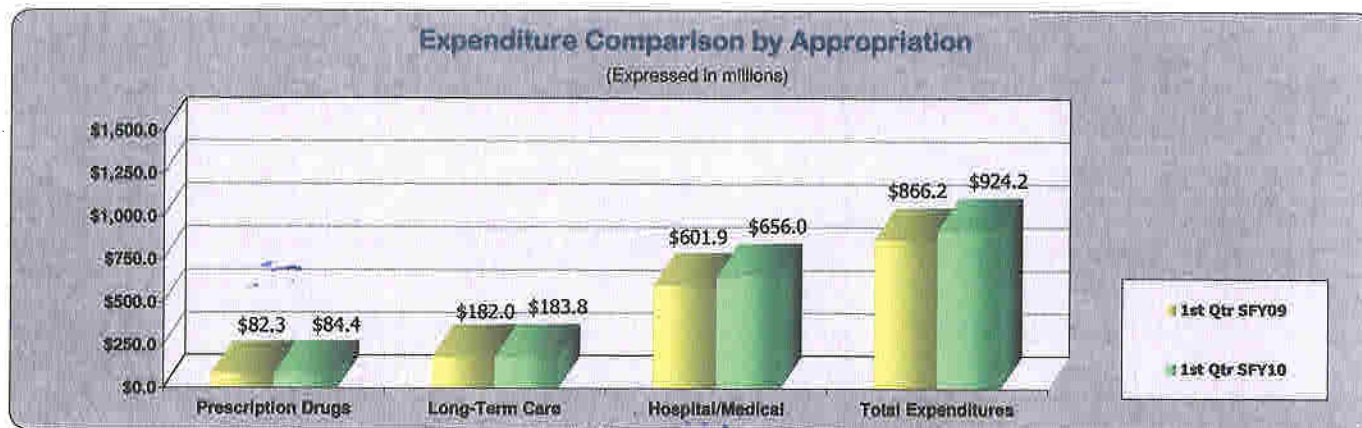
## Eligibles (Adults and Children) by Aid Category

		(Average for July, August, September 2009)		
		Adults	Children	All
<b>SSI</b>	Supplemental Security Income	80,147	25,376	105,523
<b>WH</b>	Women's Health Waiver	61,481	1,458	62,939
<b>AABD</b>	Aid to the Aged, Blind and Disabled	23,380	3,549	26,929
<b>QMB</b>	Qualified Medicare Beneficiary	50,671	13	50,685
<b>TEA/AFDC</b>	Transitional Employment Assistance	14,318	13,564	27,882
<b>PW</b>	Pregnant Women	20,394	0	20,394
<b>ARKids A</b>	Low-Income Children	0	248,366	248,366
<b>MN</b>	Medically Needy	2,810	463	3,273
<b>ARKids B</b>	ARKids First Waiver	3,856	65,229	69,085
<b>FC</b>	Foster Care	242	6,321	6,563
<b>U-18</b>	Under Age 18	2	19,900	19,901
<b>Ref</b>	Refugee	7	0	7
<b>Total Average Eligibles - 1st Qtr SFY 2010:</b>		<b>257,308</b>	<b>384,240</b>	<b>641,548</b>
<b>Total Average Eligibles - 1st Qtr SFY 2009:</b>		<b>249,845</b>	<b>361,805</b>	<b>611,650</b>
<b>Percentage of Increase from SFY 2009 to SFY 2010:</b>		<b>2.99%</b>	<b>6.20%</b>	<b>4.89%</b>

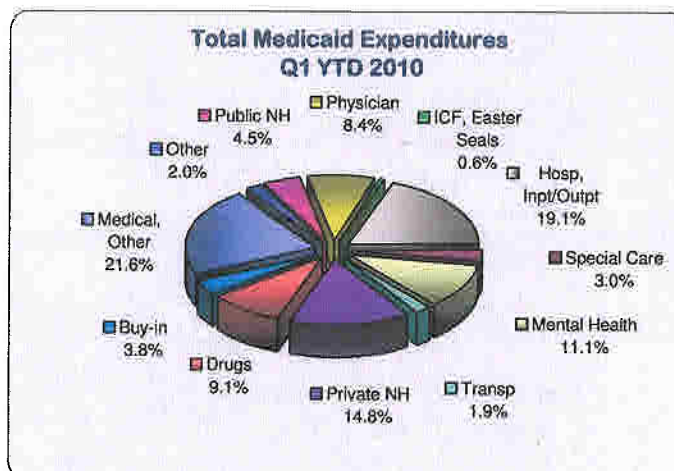
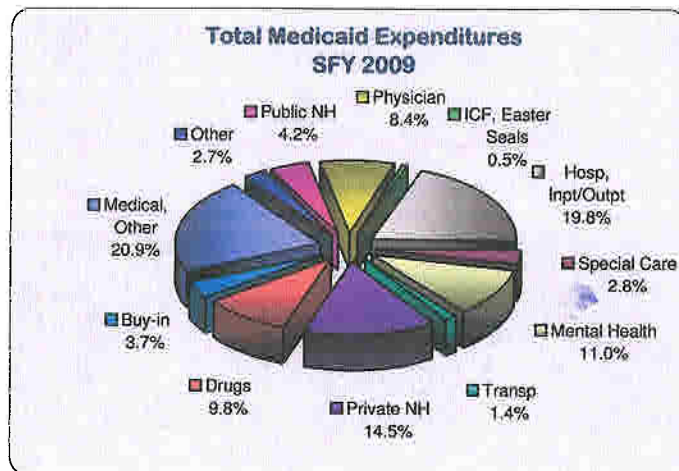
**Explanation of Monthly Recipient Counts:** Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider (Connect Care) Program, but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

# **MEDICAID QUARTERLY REPORT** **PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS** **FIRST QUARTER - SFY 2010**



YTD Amounts	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	101.40%	92.78%	99.91%	89.33%	92.05%	99.89%
Growth Over SFY09	9.00%	2.54%	0.98%	-5.29%	62.07%	6.69%



<b>Actual Trust Fund Usage SFY09:</b>	\$0
<b>Actual Trust Fund Usage this Quarter:</b>	\$0
<b>Actual Trust Funds Usage Year-to-Date SFY10:</b>	\$0
<b>SFY10 Projected Trust Fund Usage per 7/1 Operating Budget:</b>	\$44,045,484
<b>SFY10 Actual Trust Fund Usage due to Stimulus:</b>	\$0

Source: DHS, DAS, Quarterly Payout Reports

**MEDICAID POLICY CHANGES  
JULY – SEPTEMBER 2009**

**Effective Date**

**Description of Policy Change**

7-1-09

Coverage of dental services for beneficiaries age 21 and older by Arkansas Medicaid was added to the Dental Program.

8-1-09

Medical criteria and payment for coverage of pressure support ventilator equipment was added to the Ventilator Program. This will provide up to date coverage of services and equipment for Medicaid beneficiaries.

9-1-09

Arkansas Medicaid will cover administration fee for the H1N1 Vaccine for all Medicaid eligible beneficiaries in all aid categories. The vaccine will be distributed by the Arkansas Department of Health.

**MEDICAID ELIGIBILITY CHANGES  
JULY - SEPTEMBER 2009**

There were no changes during this quarter.