ARKANSAS FORESTRY COMMISSION



3821 West Roosevelt Road Little Rock, AR 72204-6396 (501) 296-1940 fax: (501) 296-1949

Joe Fox, R.F. State Forester

September 10, 2012

The Honorable Mary Anne Salmon Arkansas Senate State Capitol The Honorable Tommy Lee Baker Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report

Dear Senator Salmon and Representative Baker:

Per Act 252 of the 2012 Fiscal Session, Section 50, the Arkansas Forestry Commission is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for August 2012.

August was a busy month for wildfires. It took a hurricane at the end of August to give some relief to our fire fighters.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: Ms. Marty Garrity

Secretary of Agriculture Butch Calhoun



ARKANSAS FORESTRY COMMISSION August 2012 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During August 2012, a total of 425 wildfires were suppressed for a total of 7,721 acres burned. The ten year average for the month of August is 178 fires for 2,038 acres burned.

In August, lightning associated with isolated thunderstorms caused 42% of the fires.

Hurricane Isaac came through the state on August 30 -31 helping to reduce fire danger.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments.

Sixty-six (66) rural fire departments were provided wildland fire training. Twenty-seven (27) fire trucks were delivered to rural fire departments. One (1) fire department received loans to purchase equipment. Fifteen (15) Department of Defense trucks were picked up from military posts that will be refurbished and provided to fire department for use as fire trucks, brush trucks, or tankers.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation in certified Firewise communities. Certified communities display Firewise signs at the city limits.

Firewise staff assisted 18 communities/fire departments with education and renewal efforts, prepared four media releases, made one radio appearance, answered numerous media calls for fire and prevention information, worked on Wildfire Education Team and Trash Bash team and provided educational booths at the Arkansas EMT Association and Emergency Managers Convention.

Law Enforcement: Forestry Commission has the authority to enforce the State's laws pertaining to unlawful dumping, timber theft, forest fires, and equipment theft and vandalism. Forestry Commission aggressively seeks prosecution of violators to deter such crimes. In August, AFC Investigators and law enforcement officers worked 2 unlawful dumbing, 16 fire related, and 6 timber theft cases.

FOREST MANAGEMENT

Landowner assistance: Forestry Commission foresters prepared 108 forest management plans on 11,511 acres.

Urban forestry assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organization, developers and homeowners on urban tree care, inventory and management. There are 45 certified Tree City USA communities in Arkansas. Certified communities display Tree City USA signs at the city limits. There are 3 Tree Campus USA (colleges) - U of A at Monticello, U of A at Fort Smith and Ouachita Baptist University. In August, we partnered with the Arkansas Urban Forestry Council and held a workshop in Fayetteville titled "Environmental Design with Trees". There were 63 participants and of those 33% were landscape architects and 11% were city planners which is the professions the workshop was geared for. The Council acquired 40 new members.

Baucum Nursery: Forestry Commission's Baucum Nursery grows hardwood and pine seedlings for reforestation and afforestation efforts. This year's Baucum Nursery inventory consists of 4,855,000 loblolly and shortleaf pine seedlings and 6,793,000 hardwood seedlings of a variety of species.

Best Management Practices: Forestry Commission provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints. During August 2012, two logger training session, four courtesy exams and three logging complaint investigation were performed.

Forest Inventory and Analysis: Forestry Commission in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For August, FIA personnel have measured and submitted data on 71 plots and completed 10 utilization/felled tree studies. 158 forest industry mills were mailed surveys which will provide information for the Timber Products Output program.

CONSERVATION EDUCATION

Conservation Education programs include presentations to schools and civic organizations, news articles and other media programs. With the loss of Conservation Education staff, the State Forester and other staff conducted multiple radio and television presentations that are not included in the district reporting. During August 2012, the districts reported 24 news articles, 2 radio and television presentations, and 11 presentations to schools or civic organizations.

FINANCIAL INFORMATION

| | August 2012 | |
|--|----------------|--|
| 4020014000 TIMBER SEVERANCE | (288,295.87) | |
| ** SR (3.0) - Taxes | (288,295.87) | |
| 4030002000 ACREAGE TAX | (35,122.09) | |
| 4031076000 FIRE PROTECT/SUPP | (406.95) | |
| ** SR (1.5) - Taxes | (35,529.04) | |
| 4034001000 RENTS | (500.00) | Rental of State-owned housing |
| ** SR (1.5) - Rents, Royalties, Leas | (500.00) | |
| 4038001000 TIMBER SALES | (355.10) | |
| 4038003000 SEEDLING SALES | (63,704.97) | |
| ** SR (1.5)- Sales of Agency Produce | (64,060.07) | |
| 4042001000 FINES | (643.32) | Fines for illegal burning, dumping |
| ** OR - Fines and Penalties | (643.32) | |
| 4047002000 OTHER SALES | (11,432.49) | Loans for Equipment to Rural Fire Depts |
| 4047099000 MISC REVENUE | (22,579.61) | Book sales & refunds |
| ** OR - Miscellaneous | (34,012.10) | |
| 4048019000 RESALES | (33,144.50) | Sales of Fire Fighting Equipment to Rural Fire Depts |
| ** OR - Sales of Goods and Services | (33,144.50) | |
| 4050003000 OTH REFUNDS/REIMB | (119.62) | Refund of Credit on Account |
| ** OR - Grants and Reimbursements | (119.62) | |
| | | Federal Reimbursement for Urban & Community |
| 4050004000 FED GRANTS/REIMBURSE | (80,000.00) | Forestry Expenses |
| ** Federal Grants and Reimbursements | (80,000.00) | |
| 4090010000 3% SPECIAL REV FEES | 8,648.88 | |
| 4090020000 1.5% SPL REV FEES | 1,501.34 | |
| 4090030000 ADDITIONAL SR FEES | 1,015.01 | S. O. J. T. O. J. D. D. D. O. J. D. D. O. J. D. D. O. J. D. |
| ** Treasury Charges | 11,165.23 | Fees Charged by Treasury on Special Revenues |
| 5010001000 00 Regular Salaries | 740,247.82 | |
| 5010002000 01 Extra Help Sal | 28,505.09 | |
| 5010005000 03 FICA & Medic Exp | 54,690.96 | |
| 5010006000 03 Ben Ins Exp HAL | 108,810.00 | |
| 5010006500 Agency Cost of ARCAP | 4,101.53 | |
| 5010007000 03 Retirement Exp | 106,140.32 | |
| 5010008000 03 Unemploy Comp Exp | | |
| 5010009000 03 Worker Comp Exp 5010011000 16 Fixed Uniform All | 0.00 118.00 | |
| ** Salary Expense | 1,042,613.72 | General Operations of Agency & Federal Programs |
| 5020001000 Postage | 4,869.47 | General Operations of Agency & Federal Frograms |
| 5020001000 Fostage 5020002000 Telecomm Wired | 12,327.94 | |
| 5020003000 Telecomm Wireless | 6,058.48 | |
| 5020004000 Network Services Exp | 2,766.43 | |
| 5020004000 Internet Serv-Tech | 111.32 | |
| 5020005000 Freight | 217.74 | |
| ** Communication & Transp. of Commod | 26,351.38 | General Operations of Agency & Federal Programs |
| 5030001000 Printing | 4,599.24 | Constant operations of rigoroy at oderal registrio |
| ** Printing & Advertising | 4,599.24 | General Operations of Agency & Federal Programs |
| 5030005000 02-Bldg & Grds Maint | 8,898.96 | Constant of Agoney at Sacrat Fregrams |
| 5030005100 Pest Control CI 02 | 78.12 | |
| 5030010000 Pub Safety Eq Maint | 372.07 | |

| 5030011000 Ind Inst Equip Maint | 34,111.01 | |
|--|----------------------|--|
| 5030012000 02 - Vehicle Maint | 30,129.62 | |
| 5030013000 Auto Collision Rep | 980.34 | |
| 5030014000 Mar Avi Equip Maint | 13,552.02 | |
| 5030016000 DP Equip Maint | 215.45 | |
| 5030018000 Oth Repair Servicing | 0.00 | |
| ** Repairing & Servicing | 88,337.59 | General Operations of Agency & Federal Programs |
| 5040001000 Electricity | 14,541.26 | |
| 5040003000 Water & Sewage | 8,407.36 | |
| 5040004000 Natural Gas Propane | 961.47 | |
| 5040005000 Rent of Facilities | 10,128.07 | |
| 5040006000 Lease Private Land | 300.00 | |
| 5040007000 Rent of Office Equip | 6,228.25 | |
| 5040011000 Other Rent & Leases | 7,789.60 | |
| ** Utilities & Rent | 48,356.01 | General Operations of Agency & Federal Programs |
| 5050001000 02 Mileage | 2,750.45 | Constant operations of Agency at Fourier Registric |
| 5050003000 02 Meals & Lodging | 440.88 | |
| 5050003100 02 - Meals | 2,138.22 | |
| 5050003100 02 - Meals 5050003200 02 - Lodging | 3,514.56 | |
| 5050003200 02 - Louging 5050004100 09 - Meals | 0.00 | |
| 5050004100 09 - Meals 5050004200 09 - Lodging | 0.00 | |
| | 0.00 | |
| 5050011000 02 Parking Fees | 20.00 | |
| 5050017000 02 Conf Seminar Fees | // | |
| 5050018000 09 Conf Seminar Fees | 735.00 | |
| 5050025000 02 - Gas Purchases | 40.86 | Consent Occasions of Assess & Fodoral Brograms |
| ** Travel & Subsistence | 9,639.97 | General Operations of Agency & Federal Programs |
| 5060001000 Professional Adm Fee | 163,224.50 853.25 | Single Engine Air Tankers & Stewardship Plans |
| 5080015000 Misc. Technical Serv | | DOT & Pre-Employment Drug Tests |
| ** Professional Services & Fees | 164,077.75 | |
| 5080013000 Security Services | 0.00 | Consed Operations of Assess & Fodoral Brograms |
| 5080014000 Trash Pickup Service | 537.69 | |
| 5080016000 Temp Employ Svc | 7,859.27 | Nursery Temporary Labor |
| 5080019000 Veh Lic Title Fees | 15.00 | |
| 5080020000 Enforce Invest Exp | 110.00 | |
| 5120011000 Loans to Individuals | 45,714.15 | Rural Fire Dept Equipment |
| Other Expenses a Services | 54,236.11 | |
| 5090002000 Natural Res Supps | 65.83 | |
| 5090003000 Special Purpose Supp | 4,011.03 | |
| 5090004000 Tires | 5,565.66 | |
| 5090005000 Fuel Purchases | 191,715.88 | |
| 5090006000 Office Supplies | 4,421.13 | |
| 5090007000 Educ Supplies Mats | 173.82 | |
| 5090013000 02-Pub Safe,Mil Sups | 295.40 | |
| 5090015000 Health Lab Supps | 205.09 | |
| 5090016000 Shop Indust Supps | 7,917.43 | |
| 5090018000 Subscriptions Pubs | 75.00 | |
| 5090019000 Food Purchases | 1,088.05 | |
| 5090022000 02-Kit,Jan,House Sup | 1,705.25 | |
| 5090023000 Seed Fert Cont Agent | 18,747.91 | (大) · · · · · · · · · · · · · · · · · · · |
| 5090025000 Agri Hort WL Supps | 6,236.07 | |
| 5090026000 DP Supps | 2,504.49 | |
| 5090027000 Software/Licenses | 1,516.83 | |
| ** Commodities, Materials & Supplies | 246,244.87 | General Operations of Agency & Federal Programs |

| 1 | 5100001000 04 Assist Grants Aid | 53,887.00 | |
|---|---------------------------------|--------------|---|
| | | | Grants for Southern Pine Beetle Prevention, National |
| | ** Assistance, Grants & Aids | 53,887.00 | Fire Plan, and Urban & Community Forestry |
| | 6060003100 INTER XFER IN REBATE | (1.74) | Sales tax rebate |
| | 6060004500 IntraAgy GR Tran-In | (699,392.26) | General Revenue Allocation from DFA |
| | 6060007200 M & R Transfers In | (483.53) | Marketing & Redistribution Proceeds from Equip. Sales |
| | 6061003000 Inter-Agy Xfers Out | 0.00 | |
| | 6061004500 IntraAgy GR Tran-Out | 0.00 | |
| | 6061007500 WC Ad. Cost Tr. Out | 0.00 | |
| | ** Transfers In/Out | (699,877.53) | |
| | 6990001000 Prior Yr Warr Outlaw | (5,079.06) | Un-cashed warrants that expired |
| | 6990002000 Prior Yr Warr Cancel | 0.00 | |
| | 6990003000 Prior Yr Ref to Exp | 0.00 | |
| | ** Prior Year Adjustment | (5,079.06) | |