

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

October 19, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on October 4, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY13

1. Auditor of State - \$110,000
2. Board of Examiners in Counseling - \$11,000
3. Department of Veterans Affairs - \$60,000
4. Department of Career Education - \$650,000
5. Department of Higher Education – Complete College America - \$1,000,000
6. Economic Development Commission – Energy Efficient Arkansas - \$398,844
7. Department of Education - \$300,000
8. Architects, Landscape Architects and Interior Designers Board - \$3,157.81

B. Item for Approval

1. Appropriation Transfer Requests – FY13
 - a. Department of Education - \$23,255,552 Appropriation Transfer from School Funding Contingency in the amount of \$12,642,465; from State Foundation Funding in the amount of \$10,163,087 and from Consolidation Incentive in the amount of \$450,000 to Alternative Learning Environment in the amount of \$1,270,983; Assessment/End of Course Testing in the amount of \$450,000; At-Risk in the amount of \$305,952; Declining Enrollment in the amount of \$378,646; Master Principal Bonus in the amount of \$110,000; National School Lunch in the amount of \$9,988,147; Residential Centers/Juvenile Detention in the amount of \$4,999,498; Smart Start/Smart Step in the amount of \$500,000; Student Growth in the amount of \$2,256,966; Surplus Commodities in the amount of \$435,851; and Teacher Retirement Matching in the amount of \$2,559,509

C. Appropriation and/or Fund Transfer Requests – FY13

1. Secretary of State - \$149,520 Appropriation Transfer to Petition Verification from Building Insurance in the amount of \$57,520 and from Capital Outlay in the amount of \$92,000

D. Budget Classification Transfer Requests – FY13

1. Parole Board – Operations - \$4,000 from Operating Expenses to Conference and Travel Expense in the amount of \$2,000 and to Professional Fees in the amount of \$2,000
2. Parks and Tourism – Cultural Resources Studies for Prairie Grove Battlefield - \$17,162 from Operating Expenses to Professional Fees

E. Miscellaneous Federal Grant Appropriation Requests - FY13

1. Administrative Office of the Courts – 2012 John R. Justice Grants - \$57,108
2. Public Service Commission – 2012 State Damage Prevention - \$16,380
3. Department of Human Services-Division of Community Services and Non-Profit Support – AmeriCorps - \$733,265
4. Department of Arkansas Heritage – Mosaic Templars Cultural Center Staffing Resources - \$97,636 – 2 Positions
5. Parks and Tourism – Tent 3 Traveling Education Nature Trailer - \$3,675
6. Department of Human Services-Division of County Operations – Emergency Solutions Grant Program - \$1,354,871
7. Department of Higher Education – College Access Challenge Grant - \$1,500,000

F. Contracts Between State Agencies

1. Department of Human Services – Division of Child Care and Early Childhood Education and Arkansas State University, Jonesboro – Amendment 2 in the amount of \$355,000
2. Department of Human Services – Division of Child Care and Early Childhood Education and National Park Community College – Amendment 2 in the amount of \$25,000
3. University of Arkansas at Little Rock and Arkansas State University, Jonesboro - \$30,000

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair