

ARKANSAS REVENUE REPORT
April 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,158.4 million have increased \$239.7 million, or 4.9%, above the \$4,918.7 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$642.8 million increased \$83.9 million, or 15.0%, from the \$558.9 million available for distribution in April 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,830,708.40.

COMPARISON OF THE TEN MONTHS OF THE 2012-2013 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2011-2012

	2012-2013	2011-2012	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,158,398,995.65	\$4,918,737,317.03	4.9%
Less: Claims & Taxes Erroneously Paid	121,245.53	137,884.10	-12.1%
Uncollected Checks	2,092,639.31	1,931,756.31	8.3%
Warrant	6,609,094.14	7,918,747.65	-16.5%
NET GENERAL REVENUES	\$5,149,576,016.67	\$4,908,748,928.97	4.9%
Less: State Central Services Fund	\$118,440,248.38	112,901,225.37	4.9%
Constitutional Officers' Fund	51,495,760.16	49,087,489.29	4.9%
Individual Income Tax Refunds	431,995,219.56	439,905,950.27	-1.8%
City-County Tourist Facilities	2,808,954.00	5,270,212.00	-46.7%
Corporation Income Tax Refunds	50,111,211.91	52,996,514.15	-5.4%
Desegregation Settlement	60,800,000.00	60,800,000.00	0.0%
Water Waste Pollution Abatement Bond	12,400,000.00	12,500,000.00	-0.8%
Aging & Adult Services Fund		160,130.37	-100.0%
Educational Excellence Trust Fund	239,511,707.50	233,339,023.30	2.6%
Economic Development Incentive Fund	9,567,739.14	13,395,345.85	-28.6%
College Saving Bond Fund	5,450,349.79	2,078,849.28	162.2%
Educational Adequacy Fund	21,173,241.70	20,627,565.80	2.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,145,821,584.53</u>	<u>\$3,905,686,623.29</u>	<u>6.1%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2012-2013

With Dollar & Percentage Increases Needed to Fund

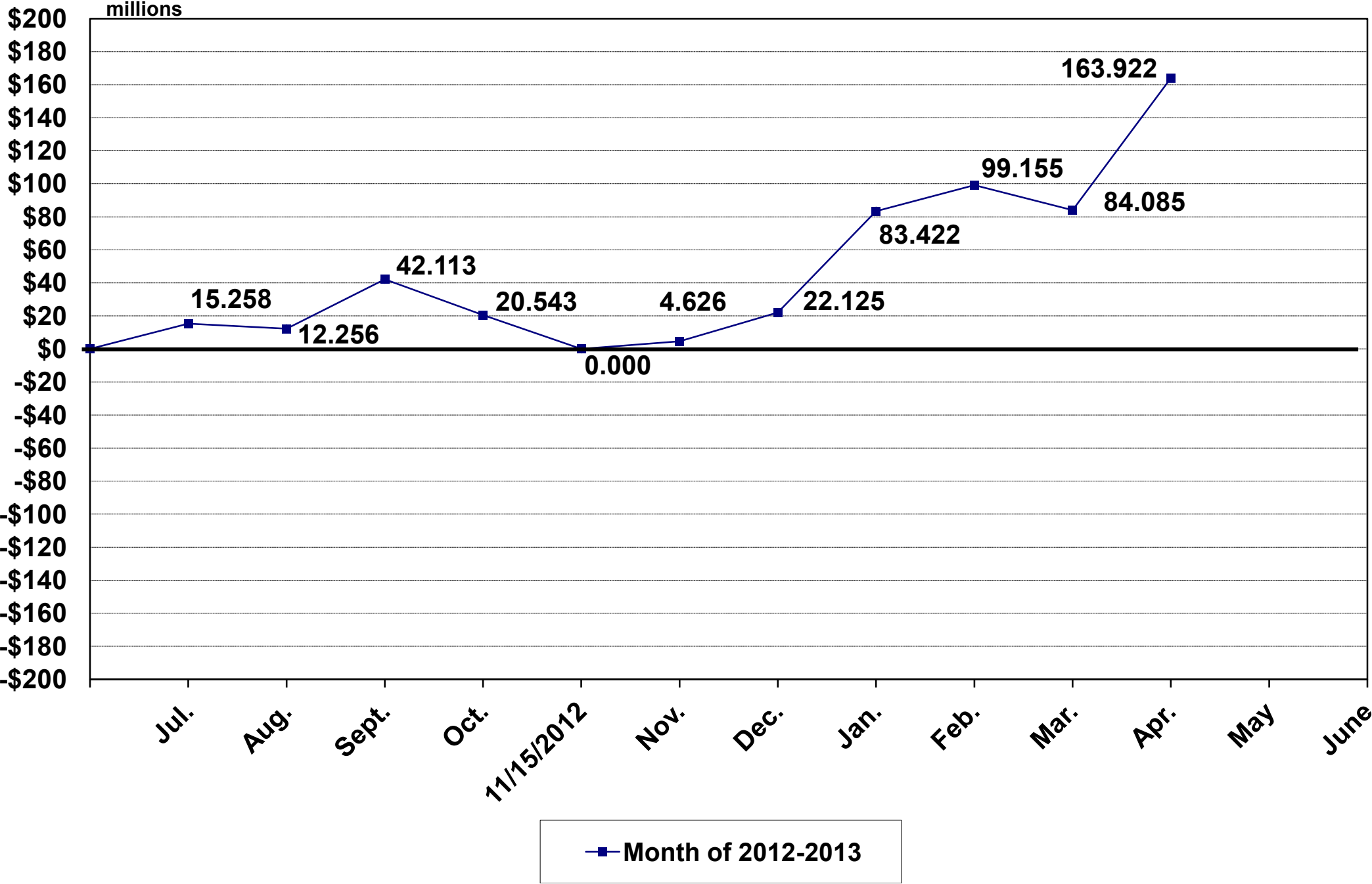
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A + \$99,500,000)	\$4,827,000,000.00
Net General Revenues Distributed in 2011-2012	<u>\$4,751,568,795.40</u>
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	\$75,431,204.60
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$240,134,961.24</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$164,703,756.64)

Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	<u>1.588%</u>
Annual % Required to Fund Allotment A	<u>-0.507%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$176,846,423.90	\$181,854,248.69	-2.8%	\$1,782,746,411.54	\$1,781,088,384.46	0.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,248,686.99	\$8,588,452.02	-27.2%	\$98,673,798.21	\$96,873,416.49	1.9%
Corporation - Estimates	33,663,798.37	30,180,566.04	11.5%	238,030,774.81	235,668,811.21	1.0%
Individual - Final Payments	278,050,483.66	174,225,036.86	59.6%	394,489,510.36	285,153,725.76	38.3%
Individual - Withholding-Monthly	242,223,335.58	239,003,122.05	1.3%	1,997,411,711.19	1,921,562,065.26	3.9%
Individual - Estimates	48,872,756.54	53,086,135.73	-7.9%	270,244,795.06	230,995,012.46	17.0%
Total Income Taxes	<u>\$609,059,061.14</u>	<u>\$505,083,312.70</u>	<u>20.6%</u>	<u>\$2,998,850,589.63</u>	<u>\$2,770,253,031.18</u>	<u>8.3%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,860,406.47	\$14,826,172.90	7.0%	\$145,540,549.47	\$155,690,295.07	-6.5%
Cigarette Permits	3,210.00	3,620.00	-11.3%	44,030.00	41,660.00	5.7%
Cigar and Tobacco Taxes	4,315,530.78	4,465,893.01	-3.4%	41,625,361.71	42,070,545.31	-1.1%
Cigarette Paper Tax	90,236.27	91,131.95	-1.0%	963,902.58	768,417.39	25.4%
Total Cigarette & Tob. Taxes	<u>\$20,269,383.52</u>	<u>\$19,386,817.86</u>	<u>4.6%</u>	<u>\$188,173,843.76</u>	<u>\$198,570,917.77</u>	<u>-5.2%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$841,328.00	\$683,698.00	23.1%	\$7,290,166.53	\$6,966,652.48	4.6%
Liquor Permits	104,900.00	44,735.00	134.5%	850,405.00	964,000.00	-11.8%
Retail Beer Tax	1,336,249.51	1,315,808.56	1.6%	13,730,127.61	13,524,896.45	1.5%
Beer Permits	15,615.00	17,550.00	-11.0%	446,545.00	393,140.00	13.6%
Wine Distribution Tax	231,182.85	222,205.64	4.0%	2,095,881.40	1,827,260.09	14.7%
Small Winery Tax	21,957.78	20,036.53	9.6%	205,352.03	411,024.97	-50.0%
Wine Permits	8,700.00	7,900.00	10.1%	122,800.00	113,675.00	8.0%
Liquor Enforcement Tax	28,017.00	22,888.00	22.4%	250,902.68	202,798.67	23.7%
Wine Dist. Enforcement Tax	5,471.00	5,268.00	3.9%	45,508.03	43,643.67	4.3%
Winery Enforcement Tax	587.99	545.69	7.8%	5,473.77	11,051.12	-50.5%
Beer Enforcement Tax	33,432.02	39,283.73	-14.9%	350,080.46	345,151.43	1.4%
ABC Permit Violations	31,100.00	24,800.00	25.4%	169,920.00	206,500.00	-17.7%
ABC Transcripts				\$124.00		
Light Wine Enforcement	239.00	110.00	117.3%	2,738.16	1,005.73	172.3%
Light Wine Tax	2,728.00	1,262.00	116.2%	50,385.27	11,377.90	342.8%
Light Liquor Tax	36,355.00	29,655.00	22.6%	591,289.64	404,101.09	46.3%
Sunday Sale Permit						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	<u>\$2,697,863.15</u>	<u>\$2,435,746.15</u>	<u>10.8%</u>	<u>\$26,207,699.58</u>	<u>\$25,426,278.60</u>	<u>3.1%</u>

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$76,914.63	\$73,873.60	4.1%	\$779,728.23	\$786,702.95	-0.9%
Horse Racing	263,161.68	281,945.09	-6.7%	1,821,340.75	2,174,838.95	-16.3%
Electronic Games License Fee	1,250.00	2,275.00	-45.1%	56,375.00	53,375.00	5.6%
Electronic Games Privilege Fee	3,891,673.29	3,037,342.24	28.1%	29,246,281.33	22,240,235.29	31.5%
Total Racing Taxes	<u>\$4,232,999.60</u>	<u>\$3,395,435.93</u>	24.7%	<u>\$31,903,725.31</u>	<u>\$25,255,152.19</u>	26.3%
<u>Severance Tax - 3/4:</u>	\$1,275,899.79	\$2,030,040.46	-37.1%	\$15,958,172.32	\$15,871,342.67	0.5%
<u>Natural Gas Severance Tax:</u>	\$213,827.07	\$132,427.31	61.5%	\$2,027,816.73	\$2,294,349.27	-11.6%
<u>Estate Tax:</u>				\$91,807.64		
<u>Real Estate Transfer Tax:</u>				\$2,608,002.82	\$2,610,023.52	-0.1%
<u>DFA Fines, Penalties and Court Cost:</u>	\$14,200.00	\$9,602.50	47.9%	\$156,606.05	\$254,759.50	-38.5%
<u>DWI Reinstatement Fee:</u>	\$16,905.00	\$16,185.00	4.4%	\$168,397.21	\$168,452.56	0.0%
<u>DUI Reinstatement Fees:</u>	\$1,530.00	\$1,500.00	2.0%	\$16,765.57	\$15,630.00	7.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,141,371.29	\$875,898.35	30.3%	\$8,576,691.50	\$9,660,559.94	-11.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	(\$603.60)	\$564.95	-206.8%	\$571,043.78	\$272,121.20	109.8%
Bingo Registration Fee	550.00	255.00	115.7%	\$13,385.00	\$12,040.00	11.2%
Bingo Gross Receipts Tax	23,867.89	22,561.09	5.8%	\$225,015.37	\$230,847.35	-2.5%
Total Miscellaneous Taxes	<u>\$23,814.29</u>	<u>\$23,381.04</u>	1.9%	<u>\$809,444.15</u>	<u>\$515,008.55</u>	57.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$815,793,278.75</u>	<u>\$715,244,595.99</u>	14.1%	<u>\$5,058,295,973.81</u>	<u>\$4,831,983,890.21</u>	4.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,476,475.82	\$2,490,326.20	-40.7%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$1,476.08	\$100.00	1376.1%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$647,550.73	\$840,872.25	-23.0%	\$64,063,665.25	\$64,895,596.44	-1.3%

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$275.00	\$275.00		\$15,410.00	\$5,925.00	160.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,552,944.77		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$15,407.92	\$26,577.25	-42.0%	\$233,282.88	\$295,110.12	-21.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,130.08	\$14,715.32	-4.0%	\$126,343.47	\$124,622.18	1.4%
<u>State Securities Dept.:</u>						
Securities Fees	\$468,036.73	\$497,382.26	-5.9%	\$13,198,263.02	\$12,313,462.87	7.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$79,241.88	\$22,571.20	251.1%	\$403,546.22	\$576,346.29	-30.0%
<u>Health Department:</u>						
Pet Store Registration Fee				\$450.00	\$750.00	-40.0%
<u>State Treasurer :</u>						
Bail Bondsman				\$144,202.04	\$160,265.12	-10.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,680.00	\$6,620.00	-44.4%	\$50,110.00	\$51,000.00	-1.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$38,636.29	\$47,895.10	-19.3%	\$287,642.49	\$279,492.85	2.9%
Multi-Tax Holding Account	\$459.89	(\$5,402.64)	-108.5%	\$25,685.62	\$50,755.95	-49.4%
<u>Ethics Commission:</u>						
Late Filing fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$818,537,173.09</u>	<u>\$719,186,427.93</u>	<u>13.8%</u>	<u>\$5,158,398,995.65</u>	<u>\$4,918,737,317.03</u>	<u>4.9%</u>

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$124,888.58	\$139,461.00	-10.4%	\$1,381,300.09	\$1,492,023.59	-7.4%
Gross Receipts Tax Permit	37,692.96	33,965.53	11.0%	310,490.70	330,445.40	-6.0%
Liability Insurance Reinstatement Fee	2,540.00	400.00	535.0%	15,070.06	3,960.50	280.5%
Special License Plate Fee	225,851.90	210,391.60	7.3%	1,910,280.86	1,883,010.12	1.4%
Special Drivers License-Act 311 of '77	69,250.90	70,407.50	-1.6%	705,175.36	724,746.59	-2.7%
Validation Decal Fee-Act 974 of '97	249,379.22	249,754.30	-0.2%	2,184,942.93	2,294,728.29	-4.8%
DWI Reinstatement Fee Act 802 of '95	55,786.50	53,410.50	4.4%	549,637.63	555,893.32	-1.1%
Additional Severance Tax - Coal		294.40	-100.0%	5,281.30	4,596.56	14.9%
Rental Car Search Act 1359 of '99	1.00			599.00	325.00	84.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$765,391.06</u>	<u>\$758,084.83</u>	<u>1.0%</u>	<u>\$7,062,777.93</u>	<u>\$7,289,729.37</u>	<u>-3.1%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,409.00	\$40,458.00	-12.5%	\$365,495.00	\$378,345.00	-3.4%
Motor Vehicle Licenses	11,345,424.09	12,186,766.04	-6.9%	93,951,862.46	95,828,597.10	-2.0%
Motor Fuels Tax	31,166,446.72	31,663,552.12	-1.6%	311,363,476.75	325,128,257.83	-4.2%
Motor Fuels Tax-Act 437 of '79	1,676,535.72	1,614,162.87	3.9%	16,292,254.99	16,627,464.71	-2.0%
Motor Fuels Tax Increase of '73	1,676,535.72	1,614,162.87	3.9%	16,292,254.99	16,627,464.71	-2.0%
Motor Fuel Interstate Users	607,039.36	1,194,554.94	-49.2%	9,086,128.53	9,748,048.93	-6.8%
Cotton Trailer Registration Permit	244.00	244.00		68,541.00	65,817.00	4.1%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	710,051.48	717,083.48	-1.0%	6,219,095.15	5,515,853.80	12.7%
Unified Carrier Fees-Act 232 of '07	908.00	380.00	138.9%	21,512.00	37,017.00	-41.9%
Natural Gas Severance Tax -Act 1 of '07	4,062,714.76	2,516,119.36	61.5%	38,093,163.78	43,592,639.24	-12.6%
Total Highway Department	<u>\$51,281,308.85</u>	<u>\$51,547,483.68</u>	<u>-0.5%</u>	<u>\$491,753,784.65</u>	<u>\$513,549,505.32</u>	<u>-4.2%</u>
<u>State Police:</u>						
Intransit Fees	\$3.00			\$69.00	\$93.00	-25.8%
Commercial Drivers Lic. Test	49,765.00	43,661.81	14.0%	491,842.84	503,254.85	-2.3%
Liablity Insurance Fine	450.00	450.00		\$3,050.00	\$3,025.00	0.8%
Driver's License Inc. Act 1500/2001	239,104.57	232,898.98	2.7%	2,627,290.69	2,503,761.56	4.9%
Drive Out Licenses	1,072.00	1,026.00	4.5%	8,866.00	9,084.00	-2.4%
Driver Test Fee	42,807.76	49,895.00	-14.2%	479,122.47	488,447.08	-1.9%
DWI Reinstate./Duplicate Act 1001/2003	498,829.62	430,207.50	16.0%	4,706,208.15	4,685,341.31	0.4%
VIN Inspection Fee Act 1329/2003	1,000.00	850.00	17.6%	10,946.31	9,925.00	10.3%
Total State Police	<u>\$833,031.95</u>	<u>\$758,989.29</u>	<u>9.8%</u>	<u>\$8,327,395.46</u>	<u>\$8,202,931.80</u>	<u>1.5%</u>

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,532.49	\$11,270.38	2.3%	\$109,161.38	\$112,925.31	-3.3%
<u>Forestry Commission:</u>						
Timber Severance	\$285,610.57	\$252,527.69	13.1%	\$2,905,278.21	\$2,745,742.72	5.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$99,414.85	\$141,845.95	-29.9%	\$615,677.95	\$851,650.80	-27.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$1,050,985.39	\$725,809.67	44.8%	\$6,078,359.76	\$5,489,854.53	10.7%
Real Estate Transfer-Act 754 of '83	\$86,389.85	\$77,457.49	11.5%	\$732,624.22	\$607,488.64	20.6%
Add.Severance.Tax-Act 761 of '83	\$66,144.49	\$63,035.61	4.9%	\$652,278.74	\$641,548.20	1.7%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$10,591.91	\$4,074.69	159.9%	\$51,226.15	\$34,205.78	49.8%
Aviation Use Tax	\$770,760.28	\$602,483.74	27.9%	\$6,581,683.55	\$6,182,094.39	6.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,818.21	\$4,451.57	-59.2%	\$17,359.96	\$28,409.24	-38.9%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,850.00	\$5,500.00	-48.2%	\$109,650.00	\$97,900.00	12.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$108,334.55	\$150,710.77	-28.1%	\$4,560,527.62	\$3,665,335.41	24.4%
Soybean Tax - National					\$3,361,814.22	-100.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$9,617.20	\$7,836.63	22.7%	\$74,087.23	\$70,653.59	4.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,175.24	\$10,741.25	-5.3%	\$99,095.36	\$100,504.52	-1.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$27,317.02	\$33,200.40	-17.7%	\$350,513.70	\$406,729.32	-13.8%
Beef Council - National					\$334,884.05	-100.0%

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<u>Wheat Board:</u>						
Wheat Tax	\$280.41	\$1,943.25	-85.6%	\$167,901.92	\$302,601.74	-44.5%
<u>Rice Board:</u>						
Rice Tax	\$402,564.29	\$413,533.60	-2.7%	\$5,147,080.93	\$4,228,963.03	21.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,382,262.81	\$1,239,342.51	11.5%	\$13,162,223.35	\$11,160,018.74	17.9%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$172,782.69	\$154,917.67	11.5%	\$1,645,276.55	\$1,395,001.00	17.9%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$172,782.69	\$154,917.67	11.5%	\$1,645,276.55	\$1,395,001.00	17.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,833.50	\$11,329.50	4.4%	\$116,589.79	\$117,916.76	-1.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,020.00	\$1,000.00	2.0%	\$10,640.00	\$10,420.00	2.1%
Additional Court Cost						
Amusement Machines	\$1,657.50	\$1,160.00	42.9%	\$31,282.50	\$34,045.00	-8.1%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$42,923.40	\$51,807.85	-17.1%	\$524,326.10	\$566,688.95	-7.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$873,978.43	\$527,140.54	65.8%	\$6,186,548.60	\$5,829,382.87	6.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$155,853.52	\$160,190.52	-2.7%	\$1,422,686.85	\$1,277,280.20	11.4%
Commerical Drivers License Fee	\$53,408.46	\$50,039.76	6.7%	\$559,776.56	\$607,640.30	-7.9%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$374,201.26	\$336,345.44	11.3%	\$3,475,021.84	\$3,491,691.16	-0.5%
District Waste Tire Fee	\$47,184.79	\$32,483.75	45.3%	\$502,471.91	\$496,743.64	1.2%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,408.61	\$29,183.68	11.1%	\$301,739.04	\$303,532.78	-0.6%

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee		\$630.00	-100.0%	\$29.00	\$774.00	-96.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$22,969.89	\$23,379.67	-1.8%	\$217,096.24	\$232,447.21	-6.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,278,229.62	\$5,405,034.87	-2.3%	\$53,111,268.52	\$52,892,084.10	0.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$49,753.00	\$33,562.98	48.2%	\$1,163,708.22	\$670,628.20	73.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$172.59	\$2,332.65	-92.6%	\$24,837.85	\$32,099.36	-22.6%
<u>Game Protection:</u>						
Fines & Interest	\$121,520.62	\$112,746.10	7.8%	\$979,841.07	\$1,034,952.72	-5.3%
<u>Public School:</u>						
Amusement Machines					\$30,000.00	-100.0%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$81,658.22	\$79,743.47	2.4%	\$772,614.45	\$797,224.48	-3.1%
Breast Cancer/Komen License Plate	\$19,124.64	\$17,568.88	8.9%	\$164,871.82	\$162,539.46	1.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$292,126.18	\$285,240.43	2.4%	\$2,763,694.29	\$2,850,825.66	-3.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$210,428.43	\$202,053.38	4.1%	\$1,961,015.10	\$1,911,546.18	2.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,057.13	\$35,198.24	2.4%	\$341,072.94	\$351,595.57	-3.0%

	April 2013	April 2012	Percent Increase/ (Decrease)	Ten Months 2012-2013	Ten Months 2011-2012	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,285,063.88	\$19,967,402.72	-3.4%	\$195,094,008.73	\$194,859,839.28	0.1%
Dyed Diesel Tax - 87/07	\$88,415.23	\$97,417.22	-9.2%	\$911,599.32	\$1,069,356.65	-14.8%
<u>Weatherization Assistance :</u>						
Utility Assessment					\$74,979.50	-100.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,796,774.67	\$35,212,135.80	-4.0%	\$341,981,795.70	\$341,880,807.60	0.0%
Dyed Diesel - 87/07	\$154,986.72	\$170,766.64	-9.2%	\$1,597,980.03	\$1,874,519.13	-14.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,200.00	\$8,334.01	-1.6%	\$75,228.22	\$75,291.36	-0.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$118,591,897.09</u>	<u>\$119,974,386.44</u>	<u>-1.2%</u>	<u>\$1,166,230,985.86</u>	<u>\$1,185,882,344.84</u>	<u>-1.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$6,942,327.02	\$5,066,219.42	37.0%	\$15,289,930.92	\$13,897,978.15	10.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,732,983.07	\$3,923,266.88	-4.9%	\$37,513,106.29	\$39,149,900.46	-4.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						