

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**May 28, 2013**

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on May 22, 2013, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those noted by an asterisk (\*):

**A. Cash Fund Appropriation Increase Requests - FY13**

1. Commissioner of State Lands - \$2,075,000
2. Arkansas Tech University - \$1,583,400
3. U of A Community College at Hope - \$600,000
4. Science and Technology Authority - \$12,204.83
5. Arkansas State Police – Concealed Handgun Carry Licensing Section - \$250,000

**B. Items Approved**

1. Appropriation and/or Fund Transfer Requests – FY13
  - a. Arkansas State Police - \$200,000 Fund Transfer from the Court Awards Fund to the State Police Fund and \$200,000 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to the State Police Operations for mobile data communication for the E-Citation Project.
  - b. Department of Education - \$9,100,000 Public School Fund Appropriation Transfer to Student Growth from Declining Enrollment in the amount of \$3,000,000 and from URT Actual Collection Adjustment in the amount of \$6,100,000; \$750,000 Federal Operations Appropriation Transfer from Federal Elementary and Secondary Education Professional Fees to Federal Grants Administration Professional Fees
2. Contingency Appropriation Transfer Request – FY13
  - a. Securities Department - \$15,000 from Contingency line item to Professional Fees line item in Operations Appropriation
3. Set-Aside Funding Release Request – Department of Correction - \$5,675,779 from the 88<sup>th</sup> Session Projects Account of the General Improvement Fund to the Department of Correction Inmate Care and Custody Fund
4. Reallocation of Resources – Department of Human Services (See Attachment 1)

**C. Appropriation and/or Fund Transfer Requests – FY13**

1. Secretary of State - \$340,000 Appropriation Transfer to Operating Expenses from Mandatory Publications in the amount of \$185,000; from Flags in the amount of \$130,000; and from Travel in the amount of \$25,000.
- \*2. Arkansas Building Authority – Sustainable Revolving Loan Fund – Department of Information Systems – **Held for additional information until June meeting.**
3. Department of Information Systems - \$227,517.59 Reimbursement for the Single Sign-On solution for the State

**D. Budget Classification Transfer Requests – FY13**

1. Department of Arkansas Heritage-Arts Council - \$12,000 from Professional Fees to Operating Expenses

**E. Miscellaneous Federal Grant Appropriation Requests - FY13**

1. Department of Agriculture – Specialty Crop Block Grant Program - \$150,000
2. Insurance Department – Level One “C” Co-Op Agreement - \$16,470,852 – 8 Positions
3. Insurance Department – (MIPPA) Medicare Improvement - \$3,175
4. Insurance Department – Affordable Care Act-Consumer - \$14,000
5. Department of Arkansas Heritage-Arts Council Federal Program - \$10,000

**F. Contracts Between State Agencies** (See Attachment 2)

**G. FY-13 Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests**  
(See Attachment 3)

**H. FY-13 Emergency Transfer Requests – Approved on an Emergency Basis by the Chief Fiscal Officer**

1. Cash Fund Appropriation Increase Requests – FY13
  - a. Board of Examiners in Counseling - \$19,065
  - b. Pharmacy Board - \$150,000
  - c. Department of Veterans Affairs-Veterans Cemetery - \$74,000
  - d. Department of Veterans Affairs-Fayetteville Veterans Home - \$400,000
  - e. Speech-Language Pathology and Audiology Examiners Board - \$8,000

2. Budget Classification Transfer Request –FY13
  - a. Fire Protection Licensing Board - \$3,261 to Operating Expenses from Conference and Travel in the amount of \$2,917 and from Professional Fees in the amount of \$344.

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. Stephen Meeks, Co-Chair

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2013**

APPROPRIATION TRANSFERS	CHIEF COUNSEL	AGING & ADULT SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	BEHAVIORAL HEALTH SERVICES	MEDICAL SERVICES	COUNTY OPERATIONS	ADMIN. SERVICES	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	COMMUNITY SERVICES	YOUTH SERVICES	TOTAL
<b>A. WITHIN DIVISIONS</b>													
REGULAR SALARIES				30,000	(1,340,000)								(1,340,000)
EXTRA HELP					370,000								400,000
PERSONAL SERVICES MATCHING					600,000								600,000
OVERTIME					370,000								370,000
OPERATING EXPENSE				(50,000)					(31,600)				(81,600)
CONFERENCE FEES & TRAVEL				20,000				15,000					35,000
PROFESSIONAL FEES & SERVICES								(265,000)					(265,000)
CAPITAL OUTLAY													0
DATA PROCESSING SERVICES								250,000					250,000
PURCHASE OF SERVICES													0
VOCATIONAL TRAINEES													0
FOSTER GRANDPARENTS STIPENDS													0
DCFS STATE RESIDENTIAL TREATMENT									31,600				31,600
DCFS TANF/FOSTER CARE			(600,000)										0
DCC DEVELOPMENT DISCRETIONARY			600,000										(600,000)
DCC GRANTS/AIDS				1,000,000									600,000
DBH CANTEENS - CASH				(1,000,000)									1,000,000
DBH COMM. ALCOHOL SAFETY-SALARIES													(1,000,000)
DBH COMM. ALCOHOL SAFETY-FRINGS					(30,000)								0
DBH COMM. ALCOHOL SAFETY-OPER. EXP.					(4,000)								(30,000)
DBH COMM. ALCOHOL SAFETY-GRANTS					(38,000)								(4,000)
					72,000								(38,000)
<b>A. TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	72,000
<b>B. BETWEEN DIVISIONS</b>													0
REGULAR SALARIES													0
EXTRA HELP													0
PERSONAL SERVICES MATCHING													0
OVERTIME													0
OPERATING EXPENSE													0
CONFERENCE FEES & TRAVEL													0
PROFESSIONAL FEES & SERVICES													0
CAPITAL OUTLAY													0
AMERICAN RECOVERY & REINVEST ACT OF 2008													0
DCC FOOD PROGRAM				2,000,000									0
DCFS STATE FOSTER CARE													2,000,000
DCFS TANF/FOSTER CARE													2,581,936
DYS COMMUNITY SERVICES													716,772
DYS RESIDENTIAL SERVICES													(3,000,000)
<b>B. TOTAL</b>	0	0	0	2,000,000	0	0	0	0	0	0	0	(3,000,000)	(3,000,000)
<b>FUND TRANSFERS</b>													716,772
GENERAL REVENUE-OPERATIONS													(2,288,706)
<b>TOTAL FUND TRANSFERS</b>	0	0	0	2,000,000	0	0	0	0	0	0	0	(2,288,706)	(2,288,706)
<b>POSITION TRANSFERS</b>													0
TRANSFERS OUT													0
TRANSFERS IN													0
<b>TOTAL POSITION TRANSFERS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TRANSFER 1 OF 2</b>													0

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Contracts Between State Agencies or Institutions***

<b>1. Agency:</b> Economic Development Commission		<b>Contractor:</b> Science & Technology Auth.- Ark. Manufacturing Solutions	
<b>Div/Prog:</b> Energy Office		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$395,454.00	<b>Org. Term:</b> 04/18/2008 06/30/2009	<b>Procurement:</b> IGTV
<b>Total After Review:</b>	\$545,454.00	<b>Funding:</b> Cash - 100% - Energy Efficiency Arkansas Cash Fund	
<b>Total Projected:</b>	\$90,000.00	<b>Contract Number:</b> 4600014927	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 5	150,000.00	395,454.00	To extend the expiration date of the existing contract and increase the dollar amount in order for AMS-AR Science & Technology Authority to continue to provide commercial and industrial training for the EEA program.
<b>History:</b>			<b>New Exp Date</b>
Amd. 4	150,000.00	245,454.00	To extend the existing contract for one year in order to provide Energy Efficiency industry workshops under the Energy Efficiency Arkansas program.
Amd. 3	0.00	245,454.00	<Not Reviewed> Extend existing contract for one year.
Amd. 2	155,454.00	90,000.00	Increases compensation, requires 10 additional Energy Efficiency in Industry Workshops, and extends the contract one year.
Amd. 1	0.00	0.00	<Not reviewed>, March 2009, extended the contract one year.
Original:	90,000.00		Org. contract provides 1) a survey of Arkansas manufacturers to determine training needs and topics of interest related to energy conservation and efficiency; 2) implementation of six (6) conservation/efficiency workshops or conferences in 2008 and 2009 for manufacturing industries; and 3) quarterly reports on progress, financial status, and expenditures and a final report.

<b>2. Agency:</b> Health Department		<b>Contractor:</b> UA-Medical Sciences	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$721,768.00	<b>Org. Term:</b> 07/01/2007 06/30/2008	<b>Procurement:</b> IGTV
<b>Total After Review:</b>	\$821,511.00	<b>Funding:</b> Other - 100% - Master Tobacco Settlement	
<b>Total Projected:</b>	\$2,310,000.00	<b>Contract Number:</b> 4600027196	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 7	99,743.00	647,545.73	Extend the ending date to 06/30/2014 and add \$99,743.00 for a total contract liability of \$821,511.00 to continue the use of a cancer registry scientist who will lead the Arkansas Department of Health Epidemiological Program in cancer surveillance.
<b>History:</b>			<b>New Exp Date</b>
Amd. 6	0.00	599,772.28	Transparency Conversion - Original Contract #4600013092
Amd. 5	97,942.00	559,882.47	Extend the contract to 06/30/2013 and add \$97,942.00 for a total contract liability of \$721,768.00 to continue to provide a cancer registry scientist who will lead the Arkansas Department of Health Epidemiological Program in cancer surveillance.
Amd. 4	97,942.00	465,381.31	Additional Funds, Date Extension
Amd. 3	97,942.00	416,799.09	Increases compensation to extend the contract one year.

Amd. 2	97,942.00	288,331.16	Increases compensation to extend the contract one year to continue the use of a Cancer Registry Scientist to lead the Dept. of Health epidemiological program in cancer surveillance and provide assistance in accomplishing Health Dept. special projects.	06/30/2010
Amd. 1	0.00	224,685.75	<Not Reviewed> Extended the contract one year and revised the performance evaluators.	06/30/2009
Original:	330,000.00		Org. contract provides a Chief Physician Consultant for leadership of the agency's Prevention & Cessation Branch, a Cancer Registry Scientist to lead the agency's epidemiological program in cancer surveillance, and assistance with accomplishing special projects upon request.	
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<b>3. Agency:</b> Health Department			<b>Contractor:</b> UALR - Institute of Government and Applied Research Group	
<b>Div/Prog:</b> Center for Health Advancement, Tobacco Prevention and Cessation Branch			<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$673,458.00	<b>Org. Term:</b> 12/01/2008 06/30/2009	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$849,510.00	<b>Funding:</b> Other - 100% - Master Tobacco Settlement		
<b>Total Projected:</b>	\$900,324.00		<b>Contract Number:</b> 4600024802	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	176,052.00	601,279.50	Extend the ending date to 06/30/2014 and increase the total contract liability by \$176,052.00 for a total contract liability of \$849,510.00 to continue the evaluation of the Arkansas Tobacco Quitline.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	384,744.00	Transparency Conversion - Original Contract 4600016171	
Amd. 4	144,357.00	312,290.00	Extend the ending date to 06/30/2013 and add \$144,357.00 for a total contract liability of \$673,458.00 to continue to evaluate the ADH Arkansas Quitline; collect data to evaluate utilization patterns; client satisfaction; and client success in quitting tobacco.	06/30/2013
Amd. 3	144,357.00	312,290.00	Additional Funds, Date Extension	06/30/2012
Amd. 2	144,908.00	174,769.50	Increases compensation and expense to extend the contract one year to evaluate the Department of Health's Quitline by collecting data to evaluate utilization patterns, client satisfaction, and client success in quitting tobacco.	06/30/2011
Amd. 1	130,133.00	0.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	109,703.00		Org. contract provides evaluation of the ADH Arkansas Quitline using follow-up interviews with clients to assess satisfaction and quit rates; analysis of vendor's demographic, service and treatment data; observational assessment of vendor behavior and "secret shopper" calls to verify service quality and provide improvement feedback; and verification of vendor services and billings.	
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<b>4. Agency:</b> Health Department			<b>Contractor:</b> Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics	
<b>Div/Prog:</b> Child And Adolescent Health			<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$646,602.00	<b>Org. Term:</b> 07/01/2008 06/30/2009	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$832,998.00	<b>Funding:</b> Other - 100% - Newborn Screening Fees		
<b>Total Projected:</b>	\$861,000.00		<b>Contract Number:</b> 4600026302	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	186,396.00	547,493.26	Extend the ending date to 06/30/2014 and add \$186,396.00 for a total contract liability of \$832,998.00 to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Arkansas Department of Health Newborn Screening Program statewide	06/30/2014
<b>History:</b>				
Amd. 5	0.00	495,242.96	Transparency Conversion - Original Contract #4600015078	

Amd. 4	135,109.00	439,364.26	Extend the ending date to 06/30/2013 and add \$135,109.00 for a total contract liability of \$646,602.00 to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow up services for the ADH Newborn Screening Program.	06/30/2013
Amd. 3	135,109.00	307,223.96	Additional Funds, Date Extension	06/30/2012
Amd. 2	130,384.00	201,251.96	Increases compensation and expense to extend the contract one year.	06/30/2011
Amd. 1	123,000.00	69,749.96	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	123,000.00		Org. contract provides physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Health Dept. Newborn Screening Program.	

<b>5. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas Medical Sciences Child Sexual Abuse	
<b>Div/Prog:</b> Aging & Adult Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$161,066.00	<b>Funding:</b> Federal - 100% - SSBG CFDA #93.667-100	
<b>Total Projected:</b>	\$1,127,462.00	<b>Contract Number:</b> 4600028432	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
<u>New Exp Date</u>			
Original:	161,066.00	To provide SSBG funding to Arkansas Commission on Child Abuse, Rape and Domestic Violence to purchase -protective services for adult female victims of domestic abuse and their children. There are two (2) domestic violence shelters providing services in each SSBG area within Arkansas. The contract covers the entire state as stipulated in the SSBG Service Areas.	

<b>6. Agency:</b> Human Services Department		<b>Contractor:</b> Arkansas State University Jonesboro		
<b>Div/Prog:</b> Child Care/Early Childhood Ed		<b>Location:</b> State University	<b>State:</b> AR	
<b>Total Authorized:</b>	\$6,290,679.64	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$6,408,679.64	<b>Funding:</b> Federal - 100% - CCDF; ARRA (CFDA #93.713)-98%ARRA-2		
<b>Total Projected:</b>	\$19,532,378.74	<b>Contract Number:</b> 4600024679		
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>	<u><b>New Exp Date</b></u>
Amd. 4	118,000.00	1,335,986.19	Amend to add \$118,000.00 in ARRA funding (\$71,128.00 in Compensation and \$46,872.00 in Reimbursable) for Enhancement of TAPP Registry System. This is the website and data base for tracking training of early child care practitioners and to promote quality of professional Development, maintain a record of trainings, verifies trainers are qualified and list training events statewide. The Registry System must be updated to continue its assistance to child care providers across the state.	06/30/2014
<b>History:</b>				
Amd. 3	3,145,339.82	1,335,986.19	Amend to extend & add \$3,145,339.82 (\$2,276,104.57 in Comp & \$869,235.25 in Reimbursable) for free training & technical assistance for child care providers, parents & community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School-age, Infant/Toddler Frameworks, Literacy, Social Emotional, Discipline, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. Coverage area is statewide.	
Amd. 2	355,000.00	145,602.15	Add \$355,000.00 (\$315,976.67 Compensation & \$39,023.33 Reimbursable) for administration of TAPP Registry (Travel AR Professional Pathways). TAPP Registry is website & database for tracking training of practitioners in early care & education, school age care/youth develop & to promote quality of professional develop. The Registry keeps record of trainings for all early care professionals in AR, verifies trainers meet minimum qualifications for conducting trainings, & list all training events that trainers have registered for.	

Amd. 1 0.00  
Original: 2,790,339.82

0.00 Transparency Conversion - Original Contract #4600024191.

Use Compensation and Reimbursement for training and technical assistance for child care providers, parents and community. Training and technical assistance include Director's Orientation, Children's Program Administrators Certificate, QRIS (Quality Child Care), Child Care Orientation, Positive Youth Development, School-age Programs, Infant Toddler Frameworks, Curriculum Models, Pre-License, Literacy, Social Emotional, Discipline, INDEX math, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. All programs can receive these trainings and technical assistance for free. There are 22 different trainings offered statewide at multiple locations.

**7. Agency:** Human Services Department **Contractor:** Arkansas State University Jonesboro  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** State University **State:** AR  
**Total Authorized:** \$313,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV  
**Total After Review:** \$626,000.00 **Funding:** Federal - 92% - ChildCare Development Fund-92; Other - 8% - Arkansas Better Chance Admin

**Total Projected:** \$2,191,000.00 **Contract Number:** 4600024680

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	313,000.00	157,803.99	Amend to extend & add \$313,000.00 (\$203,029.00 in Comp & \$109,971.00 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of ASU. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues & community involvement to support Better Beginnings, the quality child care program. Coverage area is East Arkansas.	06/30/2014

**History:**

Amd. 1 0.00  
Original: 313,000.00

0.00 Transparency Conversion - Original Contract #4600024193.

Use Comp/Reimb for operation of the established CC Resource & Referral ACQUIRE, a div. of Ar. State Univ. Childhood Ser. Agency designed for delivery of CC resource/referral serv. in 16 counties in Eastern Ar. This includes CC referrals/resource, train./workshops for both providers/parents. An infant/toddler specialist will support infant/toddler healthcare issues, + involve. in early care & edu. & to support & market Better Begin., the quality CC program in Ar.

**8. Agency:** Human Services Department **Contractor:** National Park Community College  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$240,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV  
**Total After Review:** \$480,000.00 **Funding:** Federal - 89% - Child Care Resources & Referral, CCDF 93.596; 93.575-89; Other - 11% - Arkansas Better Chance Admin.

**Total Projected:** \$1,505,000.00 **Contract Number:** 4600025371

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	240,000.00	101,782.52	To extend contract and add \$240,000 to continue resource and referral services to parents and providers, to provide training/technical assistance, referral service for parents, business involvement in early care & education in the community an infant/toddler specialist to support infant/toddler health care issues.	06/30/2014

**History:**

Amd. 2 25,000.00

3,172.43 Amend to add \$25,000.00 in order to include the Arkansas Better Chance Programs designed to offer child care resource and referral service to 10 counties in West Central Arkansas.

Amd. 1 0.00  
Original: 215,000.00

0.00 Transparency Conversion - Original Contract # 4600023506

\$215,000.00 (\$181,743.67 in Compensation and \$33,256.33 in Reimbursable) to start a Resource and Referral Center in order for the whole state to be covered. Service to 10 counties and will provide resource and referral services to parents, training/workshops to providers, support and market Better Beginnings, business involvement in child care and education in the community. An infant/toddler specialist will support their health care issues. The center will collaborate with the other resource and referral centers across the state and other agencies involved in early care and education.

9. **Agency:** Human Services Department **Contractor:** U of A - UAMS Partners in Health Sciences  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

**Total Authorized:** \$50,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGIV  
**Total After Review:** \$100,000.00 **Funding:** Federal - 100% - Child Care Development Fund (CFDA # 93.596)-100  
**Total Projected:** \$350,000.00 **Contract Number:** 4600027610

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	35,888.88	Amend to extend and add \$50,000 (\$33,685 in Compensation and \$16,315 in Reimbursable) for training teachers and parents in the importance of healthy hearts and lungs. This will train and equip at least 200 new teachers in the curriculum with hands-on activities, designed for children age 3-5 and include activities and nutrition information to keep heart and lungs healthy.	06/30/2014

**History:**

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023379
Original:	50,000.00		To use \$50,000 (\$29,282.00 in Compensation and \$20,718 in Reimbursable) for professional development of PreK teachers and parents in the importance of healthy hearts and lungs since certain diseases begin in early childhood. This will train and equip at least 200 new teachers in the Healthy Hearts and Lungs curriculum with hands-on activities, designed for use by/for children age 3-5. It includes the activities and nutrition information to keep the heart and lungs healthy.

10. **Agency:** Human Services Department **Contractor:** UAMS  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

**Total Authorized:** \$672,660.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV  
**Total After Review:** \$1,345,320.00 **Funding:** Federal - 100% - Child Care Development fund - CFDA 93.575-100  
**Total Projected:** \$4,708,620.00 **Contract Number:** 4600027311

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	672,660.00	299,300.01	Amend to extend and add \$672,660.00 (\$387,711.00 in compensation and \$284,949.00 in reimbursable expenses) for training/evaluation of Better Beginnings, the Arkansas Quality Rating System. This is aimed at hard-to-reach child care directors & teachers who are geographically distant from major educational centers. Also, to provide training/technical assistance to Mental Health Center Partnerships and support collaboration between mental health centers and early childhood programs.	06/30/2014

**History:**

Amd. 1	0.00	0.00	Transparency Conversion - Original contract # 4600023588
Original:	672,660.00		Training and Evaluation of Better Beginnings, the Arkansas Quality Rating Improvement System. This is also for evaluation services, training and technical assistance to the Early Childhood/Community Mental Health Center Partnerships, and to support collaboration between Community Mental Health Centers and early childhood programs across the state.

11. **Agency:** Human Services Department **Contractor:** University of AR Research Support and Sponsored Programs  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Fayetteville **State:** AR

**Total Authorized:** \$683,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV  
**Total After Review:** \$1,354,000.00 **Funding:** Federal - 100% - Child Care Development Fund CFDA 93.596-100  
**Total Projected:** \$4,697,000.00 **Contract Number:** 4600025460

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	671,000.00	381,795.49	Amend to extend and add \$671,000.00 (\$267,040.00 in Compensation and \$403,960.00 in Reimbursable) for training in Minimum Licensure for Child Care facilities, CCOT (health & safety), Caregiver Certificate (child development), INDEX (math/science), PreK Frameworks (curriculum & environment), I/T Frameworks (child growth & development, PreK SEL (social emotional)	06/30/2014

**History:**

Amd. 2	12,000.00	381,795.49	To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.
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Amd. 1	0.00	0.00	Transparency Conversion - Original contract #4600023613
Original:	671,000.00		Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts. Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.

<b>12. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas at Fayetteville Campus
<b>Div/Prog:</b>	Child Care/Early Childhood Ed	<b>Location:</b>	Fayetteville
<b>State:</b>	AR		
<b>Total Authorized:</b>	\$137,500.00	<b>Org. Term:</b>	07/01/2012 06/30/2013
<b>Procurement:</b>	IGV		
<b>Total After Review:</b>	\$275,000.00	<b>Funding:</b>	Federal - 100% - Child Care and Development Block Grant Funds (CFDA 93.575)-100
<b>Total Projected:</b>	\$962,500.00	<b>Contract Number:</b>	4600026736
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	137,500.00	71,202.73	Amend to extend the contract to 06/30/2014 and add \$137,500.00 (\$125,103.38 in Compensation and \$12,396.62 in Reimbursable) to assist providers to better understand diversity, appreciate cultural differences, learn strategies to support English Language learners and make appropriate referrals for possible developmental delays, and trainings that help all cultural and ethnic groups develop cognitively, physically and emotionally. Service Area : Statewide
			Assist early childhood professionals to better understand diversity, appreciate cultural differences and similarities, learn strategies to support English Language learners, and make appropriate referrals for possible developmental delays, and trainings to assure that adults providing care to children have knowledge and skills to provide nurturing experiences essential to helping young children from all cultural and ethnic groups develop cognitively, physically, socially and emotionally. Note: Due to Transparency Act new contract was done former contract number 4600023604

<b>13. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas Cooperative Extension Service
<b>Div/Prog:</b>	Child Care/Early Childhood Ed	<b>Location:</b>	Little Rock
<b>State:</b>	AR		
<b>Total Authorized:</b>	\$322,500.00	<b>Org. Term:</b>	07/01/2012 06/30/2013
<b>Procurement:</b>	IGV		
<b>Total After Review:</b>	\$645,000.00	<b>Funding:</b>	Federal - 100% - Childcare Development Fund (CCDF) CFDA#93.575 & 93.596-100
<b>Total Projected:</b>	\$2,257,500.00	<b>Contract Number:</b>	4600027493
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 2	322,500.00	143,109.40	Amend to extend and add \$322,500.00 (\$245,394.00 in Compensation and \$77,106.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development.
<b>History:</b>			
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023724
Original:	322,500.00		Use \$322,500.00 (\$226,102.00 in Compensation and \$96,398.00 in Reimbursable) for the following trainings: Best Care, Best Care Connected, Guiding Children Successfully and 4-H After School to early childcare providers. These trainings include Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.

<b>14. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas for Medical Sciences, Department of Family & Preventive Medicine
<b>Div/Prog:</b>	Child Care/Early Childhood Ed	<b>Location:</b>	Little Rock
<b>State:</b>	AR		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Procurement:</b>	IGV		
<b>Total After Review:</b>	\$485,000.00	<b>Funding:</b>	Federal - 100% - CCDF - CFDA 93.596-100
<b>Total Projected:</b>	\$2,910,000.00	<b>Contract Number:</b>	4600028889
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>

Original: 485,000.00 To provide funding for delivery of AI's Caring Pals (training for family child care home providers to develop social skills and healthy decisions). Strengthening Families and Teaching Important Parenting Skills: Tips for Great Kids. This teaches child health, safety, growth and development, and helps providers work collaboratively with families. The service coverage area is statewide.

**15. Agency:** Human Services Department **Contractor:** University of Arkansas Fort Smith  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$225,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV  
**Total After Review:** \$450,000.00 **Funding:** Federal - 100% - CCDF (CFDA 93.575)-100  
**Total Projected:** \$1,575,000.00 **Contract Number:** 4600024784

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	225,000.00	84,470.68	Amend to extend and add \$225,000.00 (\$150,758.38 in Compensation and \$74,241.62 in Reimbursable) for training in PreK ELLA (language), Frameworks (quality), PreK Social/Emotional (healthy social/emotional development), and INDEX (math/science). There will be training specific to the Staff Qualification piece of Better Beginnings (Arkansas Quality Initiative). Counties in West Central Arkansas	06/30/2014

**History:**  
Amd. 1 0.00 0.00 Transparency Conversion - Original Contract 4600023733  
Original: 225,000.00 To use \$225,000 to offer training in PreK-ELLA, Frameworks (quality care, development strands, benchmarks and assessment), PreK Social Emotional, and INDEX (Math/Science) are to provide knowledge necessary for effective teaching, promoting respect for diversity, and developing effective communication skills. Also, training will be specific to the Staff Qualification piece of Better Beginnings (the early childhood quality initiative in Arkansas) in West Central Arkansas.

**16. Agency:** Human Services Department **Contractor:** Board of Trustees of the U of A on behalf of the UAMS Office of Chancellor  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR  
**Total Authorized:** \$70,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** IGV  
**Total After Review:** \$105,000.00 **Funding:** Federal - 100% - Social Services Block Grant Title XX CFDA#93.667-100  
**Total Projected:** \$140,000.00 **Contract Number:** 4600027337

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	35,000.00	52,245.73	To amend to add \$35,000.00 for FY'14 and extend this contract for child abuse and neglect training services for helping professional statewide. The budget remains the same. Add revised funding availability. The new maximum liability is \$105,000.00	06/30/2014

**History:**  
Amd. 2 0.00 17,234.39 Transparency Conversion - Contract #4600021215  
Amd. 1 35,000.00 17,234.39 To amend to add \$35,000.00 for FY '13 and extend this contract for child abuse and neglect training services for helping professionals statewide. The budget remains the same. Add funding availability. The new maximum liability is \$70,000.00  
Original: 35,000.00 The purpose of this action is to purchase child abuse and neglect training services for helping professionals. Service coverage is statewide.

**17. Agency:** Human Services Department **Contractor:** Board of Trustees of Uof A for UA Fayetteville Research Support and Sponsored Programs  
**Div/Prog:** Children And Family **Location:** Fayetteville **State:** AR  
**Total Authorized:** \$5,911,752.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** IGV  
**Total After Review:** \$8,867,628.00 **Funding:** Federal - 100% - Foster Care (Title IVE CFDA#93.658)-100  
**Total Projected:** \$2,955,876.00 **Contract Number:** 4600025462

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 4	2,955,876.00	1,615,687.79	To extend the contract to 06/30/2014 and to add funds to purchase the management of the Arkansas Partnership for Public Child Welfare for SFY14, adding new Performance Indicators, budget and correct procurement end date on the original OSP-1. Updating projected total cost. Service area Statewide.	06/30/2014
<b>History:</b>				
Amd. 3	0.00	1,553,463.06	Transparency Conversion - #4600021349	
Amd. 2	0.00	1,553,463.06	Transparency Conversion - Original Contract #4600021349	
Amd. 1	2,955,876.00	1,553,463.06	To purchase the management of the Arkansas Partnership for Public Child Welfare for SFY13, add revised performance indicators and new budget. Also reflect new change of address to 210 Administration Building, Fayetteville, AR. 72701	06/30/2013
Original:	2,955,876.00		To purchase the management of the Arkansas Partnership for Public Child Welfare. Service area is statewide.	

<b>18. Agency:</b>	Human Services Department		<b>Contractor:</b>	University of Arkansas Medical Sciences Department of Pediatrics	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00		<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$55,000.00		<b>Funding:</b>	Federal - 100% - Child Abuse & Neglect (CAPTA) 93.669-100	
<b>Total Projected:</b>	\$220,000.00		<b>Contract Number:</b>	4600028928	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Original:	55,000.00		To provide Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide.		

<b>19. Agency:</b>	Human Services Department		<b>Contractor:</b>	University of Arkansas of Medical Science, Dept of Peds Accting	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$169,990.50	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b>	IGV
<b>Total After Review:</b>	\$254,990.50	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$339,962.00	<b>Contract Number:</b> 4600027314			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 4	85,000.00	120,802.07	Amend to extend and add funding for the Sexual Rehabilitative Program Assessment, Diagnosis and Out-Patient Therapy services for the Division of Children and Family Services"" clients statewide. The new contract liability is \$254,990.50.	06/30/2014	
<b>History:</b>					
Amd. 3	0.00	59,378.07	Transparency Conversion - Original contract # 4600021779		
Amd. 2	85,000.00	59,378.07	To amend to extend Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$169,990.50. Statewide.	06/30/2013	
Amd. 1	59,990.50	0.00	Additional Funds		
Original:	25,000.00		To purchase Sexual Rehabilitative Program(SRP), Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$25,000.00		

<b>20. Agency:</b>	Human Services Department		<b>Contractor:</b>	Arkansas State University-Beebe	
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Beebe	<b>State:</b> AR
<b>Total Authorized:</b>	\$367,668.54		<b>Org. Term:</b>	07/01/2007 06/30/2008	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$426,869.62		<b>Funding:</b>	Federal - 100% - USDA-Food and Nutrition Services (CFDA 10.561)-100	
<b>Total Projected:</b>	\$392,112.00		<b>Contract Number:</b>	4600024681	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	

Amd. 8	59,201.08	314,469.11	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2014 and the contract budget will be increased. Services provided in Cleburne and White Counties.	06/30/2014
<b>History:</b>				
Amd. 7	0.00	256,485.57	Transparency Conversion - Original Contract # 4600012601	
Amd. 6	57,757.15	256,485.57	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services are provided for Cleburne and White Counties.	06/30/2013
Amd. 5	0.00	225,048.39	<Not Reviewed> Revised General Terms and Conditions of contract.	
Amd. 4	57,757.15	207,552.92	Additional Funds, Date Extension	06/30/2012
Amd. 3	67,949.59	136,772.36	Increases compensation \$61,049.59 and expense \$6,900 to extend the contract one year.	06/30/2011
Amd. 2	65,276.94	86,584.34	Increases compensation and expense to extend the contract one year.	06/30/2010
Amd. 1	62,911.71	27,281.26	Increases compensation \$53,912 and expenses \$9,000 to extend the contract one year.	06/30/2009
Original:	56,016.00		Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Cleburne and White Counties.	

21. Agency: Human Services Department		Contractor: College of the Ouachitas (formerly Ouachita Technical College)		
Div/Prog: County Operations		Location: Malvern		State: AR
Total Authorized:	\$185,912.53	Org. Term: 01/01/2010 06/30/2010	Procurement: IGV	
Total After Review:	\$236,596.16	Funding: Federal - 100% - USDA Food and Nutrition Services (CFDA 10.561)-100		
Total Projected:	\$270,710.60	Contract Number: 4600027190		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	50,683.63	121,078.52	To extend contract for an additional twelve months to provide Supplemental Nutrition Assistance Program (SNAP)employment and training services to SNAP recipients in Grant County. Contract will be extended through June 30, 2014 and the contract budget increased.	06/30/2014
History:				
Amd. 6	0.00	95,201.69	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. The sole purpose of this contract amendment is transfer \$2,700.00 from Reimbursable to Compensation for a contract in place for the period of July 1, 2012 through June 30, 2013. The total amount of the budget for the contract term will not change.	
Amd. 5	0.00	71,260.88	Tramnsparency Conversion - Original Contract #4600018659	
Amd. 4	49,447.81	71,260.88	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additonal twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services will be provided in Grant County.	06/30/2013
Amd. 3	0.00	47,524.92	<Not Reviewed> Revised General Terms and Conditions of contract.	
Amd. 2	49,467.81	32,899.70	Additional Funds,Date Extension	06/30/2012

Amd. 1	58,197.42	0.00	Increases compensation \$54,997.42 and expense \$3,200 to extend the contract one year.	06/30/2011
Original:	28,799.49		Org. contract provides establishment of a federally mandated employment and training program in Grant county to help supplemental nutrition assistance program recipients, who are able bodied adults without dependants, become more self-sufficient and gain employment through obtaining a General Education Development certificate, vocational training, development of an employment plan, job counseling, job search training, job search assistance, and interview preparation.	

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<b>22. Agency:</b> Human Services Department		<b>Contractor:</b> Crowley's Ridge Tech Institute		
<b>Div/Prog:</b> County Operations		<b>Location:</b> Forrest City	<b>State:</b> AR	
<b>Total Authorized:</b>	\$341,616.99	<b>Org. Term:</b> 07/01/2007 06/30/2008	<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$394,933.39	<b>Funding:</b> Federal - 100% - USDA - Food and Nutrition Services	CFDA 10.561-100	
<b>Total Projected:</b>	\$368,829.93	<b>Contract Number:</b> 4600026449		

  

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	53,316.40	304,311.80	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with the Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2014 and the contract budget will be increased. Services are provided in Lee and St. Francis Counties. Projected total for the contract has been increased to \$394,933.39	06/30/2014
<b>History:</b>				
Amd. 8	0.00	265,892.96	Transparency Conversion - Original Contract 4600012600	
Amd. 7	0.00	265,892.96	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. The sole purpose of this contract amendment is to transfer \$1,680.00 from Reimbursable to Compensation for a contract in place for the period of July 1, 2011 through June 30, 2012. The total amount of the budget for the contract term will not change. Attachment 11E - Revised Budget No Change in Service Area	
Amd. 6	51,776.00	250,078.09	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment & training services to SNAP recipients under contract the DHS. DHS plans to extend this contract for an additional twelve month period and increase funding. Services are provided in Lee and St. Francis counties.	06/30/2013
Amd. 5	0.00	220,075.91	<Not Reviewed> Revised General Terms and Conditions of contract	
Amd. 4	51,776.00	201,192.37	Additional Funds, Date Extension	06/30/2012
Amd. 3	64,720.00	132,261.00	Increases compensation \$57,500 and expense \$7,220 to extend the contract one year.	06/30/2011
Amd. 2	62,077.00	79,565.24	Increases compensation and expense to extend the contract one year.	06/30/2010
Amd. 1	58,578.00	20,102.15	Increases compensation \$50,748 and expenses \$7,830 to extend the contract one year.	06/30/2009
Original:	52,689.99		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Lee and St. Francis counties. The program helps recipients become more self-sufficient by assisting with an employment plan, job counseling, job search training and in obtaining General Ed. Development and vocational training.	

<b>23. Agency:</b>	Human Services Department		<b>Contractor:</b>	South Arkansas Community College	
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	El Dorado	
				<b>State:</b> AR	
<b>Total Authorized:</b>	\$482,256.03	<b>Org. Term:</b>	07/01/2007 06/30/2008	<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$561,012.99	<b>Funding:</b>	Federal - 100% - USDA - Food and Nutrition Services CFDA 10.561-100		
<b>Total Projected:</b>	\$508,801.16			<b>Contract Number:</b> 4600026450	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 9	78,756.96	436,034.47	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with the Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2014 and the contract budget will be increased. Services are provided in Union County. Projected total for contract has been increased to \$561,012.99		06/30/2014
<b>History:</b>					
Amd. 8	0.00	376,745.88	Transparency Conversion - Original Contract 4600012605		
Amd. 7	0.00	376,745.88	The sole purpose of this contract amendment is to transfer \$480.94 from Reimbursable to Compensation for a contract in place for the period of July 1, 2011 through June 30, 2012. The total amount of the budget for the contract term will not change.		
Amd. 6	76,837.04	360,859.63	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Service Area: Union County		06/30/2013
Amd. 5	0.00	315,413.06	<Not Reviewed> Revised General Terms and Conditions of contract.		
Amd. 4	76,837.04	290,697.35	Additional Funds, Date Extension		06/30/2012
Amd. 3	90,412.40	189,871.63	Increases compensation \$80,862.40 and expense \$9,550 to extend the contract one year.		06/30/2011
Amd. 2	86,313.16	116,648.00	Increases compensation and expense to extend the contract one year.		06/30/2010
Amd. 1	79,170.51	31,774.84	Increases compensation \$71,771 and expenses \$7,400 to extend the contract one year.		06/30/2009
Original:	72,685.88		Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Union County.		

<b>24. Agency:</b>	Human Services Department		<b>Contractor:</b>	University of Arkansas Community College at Batesville	
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Batesville	
				<b>State:</b> AR	
<b>Total Authorized:</b>	\$449,526.32	<b>Org. Term:</b>	07/01/2007 06/30/2008		<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$519,286.04	<b>Funding:</b>	Federal - 100% - USDA - Food and Nutrition Services CFDA 10.561-100		
<b>Total Projected:</b>	\$523,756.73			<b>Contract Number:</b> 4600026451	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 8	69,759.72	371,624.79	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with the Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2014 and the contract budget will be increased. Services are provided in Independence County.		06/30/2014
<b>History:</b>					
Amd. 7	0.00	295,437.82	Transparency Conversion - Original Contract 4600012613		

Amd. 6	68,089.23	295,437.82	Provide Supplemental Nutrition Assistance Program employment and training services to SNAP recipients under contract with Arkansas DHS. DHS plans to extend contract through June 30 2013 and contract budget will be increased.	06/30/2013
Amd. 5	0.00	264,625.88	<Not Reviewed> Revised General Terms and Conditions of contract.	
Amd. 4	68,157.46	245,856.32	Additional Funds, Date Extension	06/30/2012
Amd. 3	83,093.39	166,845.14	Increases compensation \$78,830.43 and expense \$4,262.96 to extend the contract one year.	06/30/2011
Amd. 2	78,275.60	105,649.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Amd. 1	77,088.25	31,901.86	Increases compensation \$72,791 and expenses \$4,297 to extend the contract one year.	06/30/2009
Original:	74,822.39		Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Independence County.	

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<b>25. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas at Fayetteville
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Fayetteville
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
		<b>Procurement:</b>	IGV
<b>Total After Review:</b>	\$547,948.00	<b>Funding:</b>	Federal - 50% - DDS Autism Medicaid Waiver CFDA 93.778-50; State - 50%
<b>Total Projected:</b>	\$547,948.00	<b>Contract Number:</b>	4600028798
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	547,948.00	To provide \$547,948.00 in SGR for The Autism Medicaid Waiver Administrative contract for FY 14.	

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<b>26. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas for Medical Sciences, Department of Pediatrics
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Little Rock
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	05/01/2013 06/30/2013
		<b>Procurement:</b>	IGV
<b>Total After Review:</b>	\$206,782.00	<b>Funding:</b>	State - 100%
<b>Total Projected:</b>	\$206,782.00	<b>Contract Number:</b>	4600028738
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	206,782.00	To provide \$206,782.00 in SGR for the Community Based Autism Liaison Treatment Network (COBALT) at UAMS designed to build capacity in local communities across the state for Tier II developmental evaluations of young children to ensure that they receive timely referrals for appropriate intervention and/or diagnostic services as indicated.	

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<b>27. Agency:</b>	Human Services Department	<b>Contractor:</b>	University of Arkansas for Medical Sciences, Department of Pediatrics
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Little Rock
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
		<b>Procurement:</b>	IGV
<b>Total After Review:</b>	\$327,680.00	<b>Funding:</b>	State - 30%; Other - 70% - Title XIX Reimbursement
<b>Total Projected:</b>	\$2,293,760.00	<b>Contract Number:</b>	4600028823
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Original:	327,680.00	To provide developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center.	

<b>28. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, College of Medicine - Administration	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$125,000.00	<b>Funding:</b> Federal - 75% - Medicaid - CFDA 93.778-75; State - 25%	
<b>Total Projected:</b>	\$125,000.00	<b>Contract Number:</b> 4600028674	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	125,000.00	The contractor shall provide medical reviews as needed for Third Party Liability. The service delivery area is statewide.	
<b>29. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, College of Pharmacy	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$2,474,175.00	<b>Funding:</b> Federal - 66% - Medicaid - CFDA 93.778-66; State - 34%	
<b>Total Projected:</b>	\$2,474,175.00	<b>Contract Number:</b> 4600028691	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	2,474,175.00	To provide a process resulting in a preferred prescription drug list for Medicaid recipients and a Prior Authorization Center based on the preferred/non-preferred drug list, resulting in a slowing of future increases in the Medicaid prescription drug cost. The service delivery area is statewide.	
<b>30. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, College of Public Health	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$93,483.40	<b>Funding:</b> Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
<b>Total Projected:</b>	\$93,483.40	<b>Contract Number:</b> 4600028470	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	93,483.40	To provide a data policy analyst to analyze data and provide reports to assist the state in improving the Home and Community Based Services as well as make appropriate policy recommendations.	
<b>31. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, College of Public Health	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$266,141.56	<b>Funding:</b> Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
<b>Total Projected:</b>	\$266,141.56	<b>Contract Number:</b> 4600028471	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	266,141.56	To evaluate the Medicaid Women's Health Waiver for family planning services statewide, provide budget neutrality calculations and other reports required by the Centers for Medicare and Medicaid (CMS) and determine the extent to which objectives are being met.	
<b>32. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, Department of Internal Medicine	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$404,314.00	<b>Funding:</b> Federal - 75% - Medicaid - CFDA 93.778-75; State - 25%	
<b>Total Projected:</b>	\$404,314.00	<b>Contract Number:</b> 4600028460	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>

Original: 404,314.00

UAMS will provide two physicians at 80% full-time equivalent to the Division of Medical Services regarding collaborative program development and integrated advocacy of public policy issues. The service coverage area is statewide.

**33. Agency:** Spinal Cord Commission

**Contractor:** Workforce Education Dept./Ark. Rehabilitation Services

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$180,000.00 **Org. Term:** 07/01/2009 06/30/2011 **Procurement:** IGV

**Total After Review:** \$368,000.00 **Funding:** State - 100%

**Total Projected:** \$180,000.00

**Contract Number:** 295201010

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	188,000.00	90,000.00	To extend and add funds to continue to provide office space and support for Arkansas Spinal Cord Commission offices throughout the state.	06/30/2015

**History:**

Amd. 1	0.00	160,485.05	Extend tie to June 30, 2013.
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Original:	180,000.00	Org. contract provides half-time equivalent secretarial support and office space, phone service and office supplies in seven regional field offices for Spinal Cord Commission Case Managers (Jonesboro, Batesville, West Memphis, Hot Springs, Russellville, Fort Smith and Fayetteville).
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MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - MAY PEER

BUSINESS AREA	AGENCY	FISCAL YEAR	MERIT ADJUSTMENT FUND	PAY PLAN HOLDING ACCOUNT	DATE OF TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
0018	Court of Appeals	FY13	X	X		\$ 10,000		X	Appropriation requested due to increase in unemployment rate. Higher worker's comp rate and due to illness additional extra help hours were utilized.
0023	Admin Office of the Courts	FY13	X	X		\$ 129,000		X	Match shortfall caused for following reasons: Increase in the retirement rate, leave payouts, filling of vacancies at salaries higher than base.
0032	Supreme Court	FY13	X	X		\$ 30,000		X	Match shortfall caused by an increase in the retirement match rate.
0051	Lieutenant Governor	FY13	X	X		\$ 20,000		X	Match shortfall caused for following reasons: increase in the retirement rate and leave payouts due to retirements.
0053	Attorney General	FY13	X	X		\$ 139,000		X	Match shortfall caused for following reasons: increase in the retirement rate and leave payouts due to retirements.
0059	Auditor of State	FY13	X	X		\$ 1,900,000		X	Leave payouts, new hires at rates above base, and increases in the required retirement match percentage.
0063	Secretary of State	FY13	X	X		\$ 55,000		X	Match shortfall caused for following reasons: increase in the retirement rate and leave payouts due to retirements.
0135	School for Math, Sciences and the Arts	FY13	X	X		\$ 250,000		X	To give ASMSA enough appropriation to complete FY13 payrolls. This would equal the appropriation for salaries approved by AHECB for FY13-15. Currently, ASMSA has \$200,000 more in funding than they do appropriation, due to not adjusting appropriation for forecasted increases in EETF, which provides 85% of ASMSA's funding.
0203	State Board of Public Accountancy	FY13	X	X		\$ 30,000		X	Additional Regular Salaries appropriation is required due to a pool position obtained from the OPM pool established in ACA 21-5-225(a)(1) and additional Personal Services Matching is needed due to an increase in the unemployment and retirement rates.
0206	Architects, Landscape Architects & Interior Designers	FY13	X	X		\$ 2,800		X	To provide additional appropriation for Personal Services Matching due to the increase in retirement rates.
0211	Professional Bail Bondsman Licensing Board	FY13	X	X		\$ 2,500		X	Additional appropriation required due to an increase in the retirement rate to 14.24% from 13.47%.
0216	State Board of Private Career Education	FY13	X	X		\$ 50,000		X	To give enough appropriation to complete FY13 payrolls. 1 hire during FY12 required salary of \$18,000 over the budgeted amount for the position in FY11-13 biennium.
0220	Child Abuse & Neglect Prevention Board	FY13	X	X		\$ 3,000		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate.
0224	Contractor's Licensing Board	FY13	X	X		\$ 35,000		X	To provide additional appropriation for Personal Services Matching due to the increase in retirement rates.
0228	State Board of Examiners in Counseling	FY13	X	X		\$ 8,000		X	To provide additional appropriation for Regular Salaries due to a large leave payout for a retiring employee.
0236	Board of Professional Engineers & Professional Surveyors	FY13	X	X		\$ 5,000		X	Additional Personal Services Matching appropriation is required due to an increase in the unemployment and retirement rates.
0241	Judicial Discipline and Disability Commission	FY13	X	X		\$ 7,000		X	Additional Matching required to accommodate an increase in the retirement rate.
0246	State Board of Physical Therapy	FY13	X	X		\$ 2,000		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0261	Tobacco Control	FY13	X	X		\$ 16,000		X	Agency added an additional position which caused a shortfall in Personal Services Matching.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0268	State Board of Dental Examiners	FY13		X		\$ 3,500		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0270	Dietetics Licensing Board	FY13		X		\$ 1,200		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0274	State Medical Board	FY13		X		\$ 10,000		X	Additional Personal Services Matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate and two lump-sum payouts to retiring employees.
0280	Optometry Board	FY13		X		\$ 1,900		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0283	State Board of Pharmacy	FY13		X		\$ 13,800		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0292	Speech Pathology & Audiology Board	FY13		X		\$ 2,500		X	To provide appropriation for Personal Services Matching due to the increase in retirement rates.
0295	Spinal Cord Commission	FY13		X		\$ 48,200		X	Additional appropriation for Salaries and Personal Services Matching is needed for the remainder of FY13 due to increase in the retirement and workers' comp rates.
0298	Veterinary Medical Examining Board	FY13		X		\$ 1,600		X	Additional Personal Services matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement rate from 13.47% to 14.24%.
0319	Minority Health Commission	FY13		X		\$ 5,124		X	Additional appropriation for Personal Services Matching is needed due to the increase in the retirement rate and unemployment rate.
0320	Motor Vehicle Commission	FY13		X		\$ 11,000		X	To provide additional appropriation for Personal Services Matching due to the increase in retirement rates.
0324	Public Defender Commission	FY13		X		\$ 263,000		X	Additional appropriation requested due to leave payouts, new hires at rates above base, and increases in the required retirement match percentage.
0328	Sentencing Commission	FY13		X		\$ 9,000		X	Additional appropriation requested due to an increase in the retirement rate and an unbudgeted COLA increase in FY11.
0400	Agriculture Department	FY13		X		\$ 380,000		X	Additional Salary and Matching appropriation is needed due to leave payouts, an increase in the retirement rate and one new position that was filled at higher than entry rate.
0420	Arkansas Geological Survey	FY13		X		\$ 55,000		X	Request additional appropriation for Salaries and Matching due to higher than anticipated salary expenses and an increase in matching rate for FY13.
0425	Insurance Department	FY13		X		\$ 390,000		X	Additional appropriation is requested to adjust payroll accounts in which higher paid personnel were transferred from other programs to fill positions vacated by lower paid personnel, for anticipated lump sum retirement bonuses, and to provide for an increase in the Matching rate from 13.47% to 14.24% in FY13.
0430	Liquefied Petroleum Gas Board	FY13		X		\$ 10,000		X	Request additional appropriation for Salaries and Matching due to higher than anticipated salary expenses and an increase in matching rate for FY13.
0450	Public Service Commission	FY13		X		\$ 2,000		X	To provide additional appropriation to meet matching obligations for the remainder of FY13, due to the increase in the retirement matching rate from

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0480	Department of Correction	FY13		X		\$ 10,000		X	13.47% to 14.24%. Additional appropriation requested due to an increase in the retirement rate and an unbudgeted COLA increase in FY11.
0485	Department of Community Correction	FY13		X		\$ 300,000		X	Additional appropriation requested due to an increase in the retirement rate and an unbudgeted COLA increase in FY11.
0500	Department of Education	FY13		X		\$ 20,000		X	To provide additional appropriation in Salaries and Personal Services Matching due to activation of an unbudgeted position in the Child Nutrition Unit.
0519	State Library	FY13		X		\$ 8,000		X	For additional matching appropriation, due to two additional positions transferred from a cash grant.
0610	DFA - Management Services	FY13		X		\$ 75,623		X	To provide additional appropriation for Personal Services Matching due to the increase in retirement rate to 14.24% and increase in unemployment and workers' comp rate (included in AOP request).
0950	Law Enforcement Standards and Training	FY13		X		\$ 31,000		X	Agency needs additional Personal Services Matching appropriation due to increases in retirement rate from 13.47% to 14.24% and unemployment compensation rate from 0.46% to 0.56%.
0990	Arkansas Crime Information Center	FY13		X		\$ 79,500		X	Agency needs additional Personal Services matching appropriation due to an increase in retirement rate from 13.47% to 14.24%, unemployment compensation rate from 0.50% to 1.14% and workers' compensation rate from 0% to 0.84%.
0995	Department of Emergency Management	FY13		X		\$ 30,000		X	Agency requires additional Regular Salaries appropriation due to the biennial appropriation request of six positions and AOP budget of seven positions. Personal Services Matching request is due to an increase in the retirement rate.
0612	DFA - ABC Enforcement Division	FY13		X	5/2/13	\$ 48,613	X		To provide additional appropriation for Personal Services Matching due to the increase in retirement rate to 14.24% and increase in workers' comp rate from 0% to 4.25% (included in AOP request).
0631	DFA - Racing Commission	FY13		X	4/15/13	\$ 50,000	X		To provide additional appropriation for Personal Services Matching due to the increase in retirement rate to 14.24% and increase in workers' comp rate from 1.14% to 3.00% (included in AOP request).
0865	Heritage - Central Administration	FY13		X	4/15/13	\$ 216,000	X		Additional appropriation in Salary and Matching needed due to leave payouts and an increase in the retirement rate.
0867	Heritage - Delta Cultural Center	FY13		X	4/15/13	\$ 13,000	X		Additional appropriation in Matching needed due to an increase in the retirement rate.
0870	Heritage - Arkansas Arts Council	FY13		X	4/15/13	\$ 17,600	X		Additional appropriation in Salary and Matching needed due to an increase in the retirement rate and one employee being hired at above entry level.
0873	Heritage - Mosaic Templars Cultural Center	FY13		X	4/15/13	\$ 16,000	X		Additional appropriation in Matching needed due to an increase in the retirement rate.
0875	Heritage - Old State House Museum	FY13		X	4/15/13	\$ 8,000	X		Additional appropriation in Matching needed due to an increase in the retirement rate.
0880	Heritage - Natural Heritage Commission	FY13		X	4/15/13	\$ 27,000	X		Additional appropriation in Salary and Matching needed due to leave payouts and an increase in the retirement rate.
0885	Heritage - Historic Arkansas Museum	FY13		X	4/15/13	\$ 25,000	X		Additional appropriation in Matching needed due to an increase in the retirement rate.
0900	Department of Parks & Tourism	FY13		X	4/29/13	\$ 892,000	X		Additional Personal Services Matching appropriation required to process FY13 payroll expenses. Additional appropriation needed due to an increase in retirement, workers comp and unemployment rates.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY13 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0232	State Board of Election Commissioners	FY13		X	5/3/13	\$ 65,000	X		Additional Salary and Match appropriation needed due to leave payout and filling of previously unbudgeted positions.
0960	State Police	FY13		X	5/9/13	\$ 30,000	X		Agency is requesting additional overtime appropriation to payout employees that are leaving the Agency
0289	Psychology Board	FY13		X	5/13/13	\$ 12,000	X		FY11 Cost of Living Adjustment that was not budgeted for the 11-13 Biennium. 2 increases in the Retirement Match rate that were also unbudgeted for FY13.
0455	Natural Resources Commission	FY13		X	4/8/13	\$ 263,500	X		Additional appropriation in Salary and Matching needed due to leave payouts, the transfer of personnel to cash appropriations which more accurately reflect job duties, an increase in the retirement rate, and the FY11 COLA increase.
0341	Waterways Commission	FY13	\$ 59,845		4/11/13				Agency filled additional position that was not budgeted during the Annual Operations Plan process.
0385	Veterans Affairs	FY13	\$ 75,000		3/15/13				Closure of Little Rock Veteran's Home led to decrease in agency federal reimbursements requiring additional general revenue.
<b>TOTAL</b>			<u>\$ 134,845</u>			<u>\$6,139,960.00</u>			