



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



Stan Witt
Director

May 9, 2013

ARKANSAS STATE POLICE COMMISSION

Jane Dunlap Christenson
Chairman
Harrison

Daniel "Woody" Futrell
Vice-Chairman
Nashville

Wallace Fowler
Secretary
Jonesboro

Frank Guinn, Jr.
Paragould

Dr. Lewis Shepherd
Arkadelphia

John Allison
Conway

Bob Burns
Little Rock

Senator Paul Bookout
Representative John Charles Edwards
Co- chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Dear Senator Bookout and Representative Edwards:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 4/30/13. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Mike Kennedy, Lt.
Acting Commander
Administrative Services Division

Arkansas State Police Uniformed Health Plan
Fund Balance-April 2013

DESCRIPTION	MONTH END 4/30/13	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$4,826,172.77</u>	<u>\$4,763,465.18</u>
PLUS RECEIPTS:		
Active Employees	523,735.00	2,094,940.00
Active Dental/Vision	53,588.24	177,643.17
Retirees	108,872.23	436,603.29
COBRA	1,139.11	4,193.24
Act 1500 DL Fees	262,440.41	986,468.53
Refunds & Voids	3,739.62	11,821.26
Interest Earned	559.27	2,209.16
Other-Stop Loss	0.00	63,650.86
Other-Retiree Drug Subsidy	0.00	93,448.66
Other-Drug Card Rebate	0.00	49,662.81
Other-Suspension Premiums	815.05	815.05
SUBTOTAL RECEIPTS:	<u>954,888.93</u>	<u>3,921,456.03</u>
FUND BALANCE AVAILABLE:	<u>\$5,781,061.70</u>	<u>\$8,684,921.21</u>
LESS DISBURSEMENTS:		
Health, Dental & Vision Claims	764,612.30	3,211,402.59
Reinsurance Premiums	58,653.24	292,582.66
UMR Administration/LDIRx	31,884.02	213,815.14
Delta Dental Admin.	3,517.50	13,805.79
DataPath Admin.	825.00	3,302.25
Part D Advisors	0.00	23,362.18
Miscellaneous/Refunds	91.00	5171.96
SUBTOTAL DISBURSEMENTS:	<u>\$859,583.06</u>	<u>\$3,763,442.57</u>
ENDING FUND BALANCE:	<u>\$4,921,478.64</u>	<u>\$4,921,478.64</u>
CERTIFICATES OF DEPOSIT	5,000,000.00	5,000,000.00
TOTAL FUND BALANCE	<u>\$9,921,478.64</u>	<u>\$9,921,478.64</u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	154	208	58	254	\$ 47,774.06	\$ 7,960.80	\$ 55,734.86
FEB	153	207	58	253	\$ 36,623.10	\$ 6,060.80	\$ 42,683.90
MAR	153	207	58	252	\$ 39,293.92	\$ 4,423.83	\$ 43,717.75
APR	154	207	57	250	\$ 48,302.07	\$ 3,042.90	\$ 51,344.97
MAY							
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
Totals					\$ 171,993.15	\$ 21,488.33	\$ 193,481.48

2013 Active

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period

ARKANSAS STATE POLICE- ACTIVE							
	Medical/RX Employees						
MO/YR	SINGLE	ES	EC	FAMILY	Medical Claims	LDI Rx Claims	Total Med/RX
13-Jan	60	123	55	408	297,309	108,722	\$406,031
13-Feb	71	123	55	420	126,240	119,533	\$245,773
13-Mar	70	125	55	420	332,388	105,018	\$437,405
13-Apr	72	123	53	419	478,714	109,329	\$588,043
13-May							\$0
13-Jun							\$0
13-Jul							\$0
13-Aug							\$0
13-Sep							\$0
13-Oct							\$0
13-Nov							\$0
13-Dec							\$0
TOTALS:							1,677,251

*Drug Card Claims include both RX claims and RX Admin fees