

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

June 21, 2013

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on June 13, 2013, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete:

A. Cash Fund Appropriation Increase Requests - FY14

1. State Board of Examiners of Alcoholism and Drug Abuse Counselors - \$6,700
2. Appraiser Licensing and Certification Board - \$14,850
3. Board of Professional Engineers and Professional Surveyors - \$105,000
4. Science and Technology Authority - \$89,407
5. Science and Technology Authority – National Institute of Standards and Technology Manufacturers Extension Partnership - \$232,422
6. Department of Veterans Affairs – Veterans Cemetery - \$100,000
7. Department of Veterans Affairs – Fayetteville Veterans Home - \$817,000
8. Insurance Department - \$4,000,000
9. Natural Resources Commission - \$1,000,000
10. Department of Correction - \$200,000
11. Arkansas Education Television Network - \$253,286
12. Department of Human Services - \$500,000
13. Arkansas State Police - \$250,000
14. Department of Emergency Management - \$1,000

B. Items for Approval

1. Appropriation Transfer Request – **FY14**
 - a. Minority Health Commission - \$20,000
2. Contingency Appropriation Transfer Request – **FY14**
 - a. Securities Department - \$15,000
3. Request for Increase of .3% to 2.3% in the Percentage Deduction on both General and Special Revenue for State Central Services – **FY14**
4. Reallocation of Resources – Department of Human Services – **FY14** (See Attachment 1)

C. Appropriation Transfer Requests – FY13

1. Auditor of State - \$105,000 to Operating Expenses from Regular Salaries in the amount of \$50,000; from Personal Services Matching in the amount of \$10,000; From Professional Fees in the amount of \$20,000; and from Capital Outlay in the amount of \$25,000
2. Arkansas Building Authority – Sustainable Revolving Loan Fund – Department of Information Systems - \$155,000 for FY13

D. Appropriation Transfer Requests – FY14

1. Arkansas Building Authority – Sustainable Revolving Loan Fund Continuations
 - a. Arkansas State Police - \$512,868
 - b. Southern Arkansas University-Magnolia – Cooling System - \$479,356.27
 - c. Southern Arkansas University-Magnolia – Heating System - \$33,529.37
 - d. University of Arkansas at Little Rock - \$346,170.72
 - e. University of Arkansas at Fort Smith - \$1,389,171.72
 - f. Department of Information Systems - \$2,000,000

E. Budget Classification Transfer Requests – FY13

1. Board of Public Accountancy - \$5,000 from Operating Expenses to Professional Fees
2. Towing and Recovery Board - \$1,200 from Professional Fees to Operating Expenses

F. Budget Classification Transfer Requests – FY14

1. Board of Public Accountancy - \$5,000 from Operating Expenses to Conference Fees and Travel
2. Tobacco Control Board – Sales to Minors Enforcement - \$18,700 from Professional Fees to Operating Expenses
3. State Crime Laboratory - \$78,000 from Professional Fees to Operating Expenses

G. Miscellaneous Federal Grant Appropriation Requests - FY14

1. Administrative Office of the Courts – Youth Advocacy State Grant - \$30,000 – 1 Position
2. Administrative Office of the Courts – Fostering Futures Training Grant - \$40,000 – 1 Position
3. Administrative Office of the Courts – 2012 John R. Justice Grants - \$100,000
4. Department of Health – In-Person Assister Guide - \$9,640,010 – 9 Positions
5. Office of Health Information Technology – State Health Information Exchange - \$623,280
6. Arkansas State Police – E-Citation Program - \$262,200

H. Continuation of Miscellaneous Federal Grants – FY14

1. Secretary of State – Federal Voting Assistance - \$100,000
2. Forestry Commission – Forest Health Monitoring - \$75,000
3. Forestry Commission – National Fire Plan Preparedness - \$541,454
4. Forestry Commission – Forest Health Monitoring (Off-Plot) - \$61,000
5. Forestry Commission – Wild Land Fire Assistance - \$117,169
6. Forestry Commission – Firewood Education and Outreach - \$90,000
7. Insurance Department – Affordable Care Act Consumer Assistance - \$359,936 – 3 Positions
8. Insurance Department – Level One B Cooperative Agreement - \$17,832,391 – 8 Positions
9. Insurance Department – Level One C Cooperative Agreement - \$16,470,852 – 8 Positions
10. Arkansas Educational Television Network – Warning, Alerts and Response Network - \$357,151
11. Department of Arkansas Heritage – Arts Council - \$165,000
12. Department of Arkansas Heritage – Mosaic Templars Cultural Center - \$97,636
13. Arkansas State Police – Law Enforcement Terrorism Prevention - \$129,612
14. Arkansas State Police – Criminal Investigation Division - \$81,562

I. Contracts Between State Agencies (See Attachment 2)

J. Emergency Transfer Requests – FY13 (Approved on an Emergency Basis by the Chief Fiscal Officer)

1. Cash Fund Appropriation Increase Request – FY13
 - a. Commissioner of State Lands - \$4,800,000

K. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – FY13
(See Attachment 3)

L. Pay Plan Holding Account Transfer Request – FY14

1. Department of Arkansas Heritage – Natural and Cultural Resources Council - \$16,297
2. Department of Arkansas Heritage – Historic Preservation Program - \$156,844

M. Institutions of Higher Education Certification of Adequate Funds and Appropriation - FY13

N. Uniform Exemption Request – FY14 – Commission on Law Enforcement Standards and Training - \$40,000

O. Tobacco Settlement Carry Forward - FY14

1. Department of Human Services - Medicaid Expansion Program
2. Tobacco Settlement Commission
3. Minority Health Commission – Minority Health Initiative

Respectfully submitted,

Senator Bruce Maloch, Co-Chair

Rep. Stephen Meeks, Co-Chair

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2014**

	DIRECTOR'S OFFICE	POLICY & LEGAL SERVICES	AGING & ADULT SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	BEHAVIORAL HEALTH SERVICES	MEDICAL SERVICES	COUNTY OPERATIONS	ADMIN. SERVICES	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	COMMUNITY SERVICES	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS														
A. WITHIN DIVISIONS														
REGULAR SALARIES								(156,000)						(156,000)
EXTRA HELP								156,000						156,000
PERSONAL SERVICES MATCHING														0
OVERTIME														0
OPERATING EXPENSE														0
CONFERENCE FEES & TRAVEL								299,580						299,580
PROFESSIONAL FEES & SERVICES														0
CAPITAL OUTLAY														0
DCO TANF BLOCK GRANT														0
A. TOTAL								(299,580)						(299,580)
B. BETWEEN DIVISIONS														
REGULAR SALARIES		628,811												0
EXTRA HELP														0
PERSONAL SERVICES MATCHING									(628,811)					0
OVERTIME		282,747												0
OPERATING EXPENSE										(14,832)				0
CONFERENCE FEES & TRAVEL									(247,915)					0
PROFESSIONAL FEES & SERVICES		123,591												0
CAPITAL OUTLAY									(123,591)					0
B. TOTAL		1,015,148	0	0	0	0	0	0	(1,000,317)	(14,832)	0	0	0	0
FUND TRANSFERS														
GENERAL REVENUE OPERATIONS														
TOTAL FUND TRANSFERS		0	0	0	0	0	0	0	0	0	0	0	0	0
POSITION TRANSFERS														
TRANSFERS OUT														
TRANSFERS IN		(1)					(3)							0
TOTAL POSITION TRANSFERS		19	1				1		(17)	(1)				(22)
TRANSFER 1 OF 2		18	1	0	0	0	1	0	(17)	1	0	0	0	22
Authority-Section 17(d), Act 1377 of 2013														0

PREPARED BY: DFA - OFFICE OF BUDGET
29-May-13

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services		Contractor: University of Arkansas Fayetteville		
		Location: Fayetteville		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: IGV	
Total After Review:	\$223,078.00	Funding: Federal - 100% - Technology Revolving Loan Fund-100		
Total Projected:	\$223,078.00	Contract Number: 4600029313		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	223,078.00	Develops and implements a marketing plan for the AFP Program. Program Administrator will be responsible for preparing and presenting a quarterly report to the ARS Commissioner and the Program's Board of Directors depicting the fund balance and the status of any outstanding loans covered by the program.		
2. Agency: Career Education-Rehabilitation Services		Contractor: University of Arkansas Fayetteville		
		Location: Fayetteville		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: IGV	
Total After Review:	\$138,556.00	Funding: Federal - 100% - Technology Revolving Loan Fund-100		
Total Projected:	\$138,556.00	Contract Number: 4600029319		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	138,556.00	U of A employee will assist the Program Administrator with preparing monthly, annual, and other required reports to the Commissioner and Senior Management on contract activities. Assist in planning and coordinating activities associated with the AFP/SLP/SB programs. Assist with accurate completion of the loan process from initial eligibility to loan approval/denial, and loan closing.		
3. Agency: Career Education-Rehabilitation Services		Contractor: University of Arkansas Fayetteville		
		Location: Fayetteville		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: IGV	
Total After Review:	\$223,078.00	Funding: Federal - 78% - Dept. of Ed., Office of Special Ed., and Rehabilitative Svcs., Rehabilitation Svcs Admin-78; State - 21%		
Total Projected:	\$223,078.00	Contract Number: 4600029314		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	223,078.00	U of A employee will provide program evaluation from a federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with new grant initiatives, plus other research and analysis upon request. Correct 911 errors and anomalies within System 7. Run the RSA Edit tool to further identify errors and anomalies for corrections.		
4. Agency: Department of Finance and Administration		Contractor: The Office of Public Defender, 6th Judicial Dist., Pul. Co.		
Div/Prog: Disbursing Officer		Location: Little Rock		State: AR
Total Authorized:	\$171,860.00	Org. Term: 07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$206,232.00	Funding: State - 100%		
Total Projected:	\$240,604.00	Contract Number: 4600015196		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	34,372.00	154,674.00	To add funds and to extend the defense of the mentally ill contract for another year under Act 1443 of 2013 Section 3 Item 10	06/30/2014
History:				

Amd. 4	34,372.00	120,302.00	This is to extend the contract with the 6th Judicial for the mentally handicap for another year and to increase the amount under Act 281 of 2012 Section 3 Item 09.	06/30/2013
Amd. 3	34,372.00	94,523.00	Additional Funds,Date Extension	06/30/2012
Amd. 2	34,372.00	42,965.00	Increases compensation to extend the contract one year.	06/30/2011
Amd. 1	34,372.00	17,186.00	Increases compensation to extend the contract one year.	06/30/2010
Original:	34,372.00		Org. contract provides for the defense of the mentally ill.	
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5. Agency: Department of Finance and Administration		Contractor: UA-Little Rock		
Div/Prog: Disbursing Officer		Location: Little Rock		State: AR
Total Authorized:	\$750,000.00	Org. Term: 07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$900,000.00	Funding: State - 100%		
Total Projected:	\$1,050,000.00	Contract Number: 4600015194		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	150,000.00	562,500.00	To extend and add funding for management training for State Government Managers contract for another year under Act 1443 of 2013 Section 3 Item 09	06/30/2014
History:				
Amd. 4	150,000.00	525,000.00	This is to extend the contract for APAC and to add more funding under ACT 281 of 2012 Section 3 Item 08.	06/30/2013
Amd. 3	150,000.00	412,500.00	Additional Funds,Date Extension	06/30/2012
Amd. 2	150,000.00	187,500.00	Icreases compensation to extend the contract one year.	06/30/2011
Amd. 1	150,000.00	75,000.00	Increases compensation to extend the contract one year.	06/30/2010
Original:	150,000.00		Org. contract provides management training for State government managers and a graduate student intern program by the Ark. Public Administration Consortium (APAC), an organization of Arkansas higher education campuses.	
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6. Agency: Economic Development Commission		Contractor: University of Arkansas - World Trade Center		
		Location: Fayetteville		State: AR
Total Authorized:	\$237,500.00	Org. Term: 09/19/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$287,500.00	Funding: State - 100%		
Total Projected:	\$250,000.00	Contract Number: 4600015899		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	50,000.00	203,441.00	To extend the existing contract for one year and increase the amount for the additional year in order for the AR World Trade Center to continue to represent AEDC in trade activities to benefit the state. This amendment also revises the terms of the original contract to allow this contract to be extended until September 19, 2014 and update the projected total.	06/30/2014
History:				
Amd. 4	50,000.00	161,515.11	To extend the existing contract for one year, amend the dollar amount for the additional year, and revise the scope of work pertaining to potential investment activities.	06/30/2013
Amd. 3	50,000.00	109,993.26	Additional Funds,Date Extension	06/30/2012
Amd. 2	50,000.00	66,203.87	Increases compensation and expenses and extends the contract one year.	06/30/2011

Amd. 1	50,000.00	1,863.92	Increases compensation and expense to extend contract one year.	06/30/2010
Original:	37,500.00		Org. contract provides representation of agency in trade activities; international promotion of State's products and services through participation in trade shows, generation of trade leads, visiting clients and identifying distributors and leads; assistance with visitors, meetings and negotiations; access to a China specialist for potential investment activities; recognition of the partnership with the agency on office signage and materials; and other future negotiated representation.	

7. Agency: Education Department		Contractor: University of Arkansas - Fayetteville		
		Location: Fayetteville	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 09/30/2014	Procurement: IGV	
Total After Review:	\$70,267.00	Funding: Federal - 100% - Consolidated Administration - 650-349999-F0500-13-100		
Total Projected:	\$70,267.00	Contract Number: 4600029072		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	70,267.00		The purpose of this project is to evaluate open enrollment and district conversion charters to identify characteristics of programs with positive impact on student achievement and to contribute to the understanding of charter schools and their impact on student achievement.	

8. Agency: Education-School for the Blind		Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics		
		Location: Little Rock	State: AR	
Total Authorized:	\$71,048.80	Org. Term: 07/01/2007 06/30/2008	Procurement: IGV	
Total After Review:	\$84,384.80	Funding: State - 100%		
Total Projected:	\$85,000.00	Contract Number: 4600027593		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	13,336.00	68,403.48	To extend the expiration date of the contract for another fiscal year, and to increase the amount of the contract to cover the cost of Medical Services for ASD Students in FY2014 with a rate increase for COLA in the amount of approximately 2%.	06/30/2014
History:				
Amd. 7	0.00	68,403.48	Transparency Conversion-Original Contract #4600013131	
Amd. 6	13,074.00	55,360.20	To extend the expiration date of contract for another fiscal year, and to increase the amount of funds to cover the cost of Medical Services for ASB students in FY 2013.	06/30/2013
Amd. 5	13,074.60	42,554.68	Additional Funds for COLA increase, Date Extension	06/30/2012
Amd. 4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
Amd. 3	0.00	0.00	<Not Reviewed> Date Extension	
Amd. 2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Amd. 1	11,054.30	0.00	<Not Reviewed due to below amount limit> Extends contract for another fiscal year and adds additional funds for medical services	06/30/2009
Original:	10,732.30		<Not reviewed due to below amount limit>\$10,732.30, provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit.	

9. Agency: Education-School for the Deaf		Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics		
		Location: Little Rock	State: AR	
Total Authorized:	\$71,048.80	Org. Term: 07/01/2007 06/30/2008	Procurement: IGV	
Total After Review:	\$84,384.80	Funding: State - 100%		
Total Projected:	\$85,000.00	Contract Number: 4600026428		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	13,336.00	68,403.48	To extend the expiration date of the contract for another fiscal year, and to increase the amount of the contract to cover the cost of Medical Services for ASD Students in FY 2014 with a rate increase for COLA in the amount of approximately 2%.	06/30/2014
History:				
Amd. 7	0.00	68,403.48	Transparency Conversion-Original Contract 4600013132	
Amd. 6	13,074.00	55,360.20	To extend the expiration date of the contract for another fiscal year, and to increase the amount of the contract to cover the cost of Medical Services for ASD Students in FY 2013.	06/30/2013
Amd. 5	13,074.60	42,554.68	Additional Funds for COLA increase,Date Extension	06/30/2012
Amd. 4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
Amd. 3	0.00	0.00	<Not Reviewed> Date Extension	
Amd. 2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Amd. 1	11,054.30	0.00	<Not Reviewed due to below amount limit> Extends contract for another fiscal year and adds additional funds for medical services	06/30/2009
Original:	10,732.30		<Not reviewed due to below amount limit> \$10,732.30, provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit.	

10. Agency: Health Department		Contractor: Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Imprpov.		
		Location: Little Rock	State: AR	
Total Authorized:	\$762,829.00	Org. Term: 07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$927,858.00	Funding: State - 48%; Other - 51% - Indirect Cost		
Total Projected:	\$1,052,954.00	Contract Number: 4600026533		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	165,029.00	710,212.00	Extend the ending date to 06/30/2014 and add \$165,029.00 for a total contract liability of \$927,858.00 to continue the consultant services of a Surgeon General statewide.	06/30/2014
History:				
Amd. 5	0.00	447,192.00	Transparency Conversion-Original Contract 4600015154	
Amd. 4	157,815.00	526,101.00	Extend the contract to 06/30/2013 and add \$157,815.00 for a total contract liability of \$762,829.00 to provide a Surgeon General for the Arkansas Department of Health	06/30/2013
Amd. 3	157,815.00	289,380.00	Additional Funds,Date Extension	06/30/2012
Amd. 2	157,815.00	179,787.00	Increases compensation to extend the contract one year.	06/30/2011
Amd. 1	146,125.00	35,814.00	Increases compensation to extend the contract one year.	06/30/2010
Original:	143,259.00		Org. contract provides a Surgeon General (Dr. Joe Thompson) for the agency that meets or exceeds professional standards as established by the Director of the Health Dept.	

11. Agency: Health Department		Contractor: UAMS College of Medicine OB/GYN	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: IGV
Total After Review:	\$367,697.00	Funding: Federal - 76% - DHHS, HRSA, MCH Block Grant-76; Other - 23% - Medicaid Reimbursement	
Total Projected:	\$2,573,879.00	Contract Number: 4600029265	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	367,697.00	Facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide	
12. Agency: Health Department		Contractor: UAMS Pediatric Surgery	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$194,500.00	Funding: State - 100%	
Total Projected:	\$1,361,500.00	Contract Number: 4600029291	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Original:	194,500.00	Provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide.	
13. Agency: Health Department		Contractor: UAMS WPRCI Cancer Control Outreach Center	
		Location: Little Rock	State: AR
Total Authorized:	\$362,143.58	Org. Term: 10/03/2012 06/30/2013	Procurement: IGV
Total After Review:	\$737,143.58	Funding: State - 100%	
Total Projected:	\$2,250,000.00	Contract Number: 4600027804	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 1	375,000.00	81,759.92	Extend the ending date to 06/30/2014 and add \$375,000.00 for a total contract liability of \$737,143.58 to continue the Mobile Mammography Program 06/30/2014
Original:	362,143.58	Due to vendor changing the department name a new vendor number of 9901500025 was issued to replace 9901500012 to replace outline agreement number 4600026305 to continue the Mobile Mammography program to provide funding for patient services for those not qualifying for ADH BreastCare Program to allow for staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van statewide.	
14. Agency: Health Department		Contractor: UAMS WPRCI Cancer Control Outreach Center	
		Location: Little Rock	State: AR
Total Authorized:	\$220,000.00	Org. Term: 10/03/2012 06/30/2013	Procurement: IGV
Total After Review:	\$440,000.00	Funding: State - 100%	
Total Projected:	\$1,320,000.00	Contract Number: 4600027805	
Org/Amt:	Amount	Paid To Date	Objective: New Exp Date
Amd. 1	220,000.00	57,984.49	Extend the ending date to 06/30/2014 and add \$220,000.00 for a total contract liability of \$440,000.00 to continue the Colorectal Cancer Screening Program 06/30/2014
Original:	220,000.00	Due to vendor changing the department name a new vendor number of 9901500025 was issued to replace 9901500012 to replace outline agreement number 4600026304 to continue to provide the Colorectal Cancer Screening Program for patients in all Arkansas Department of Health Regions with an emphasis on Eastern Arkansas, which has the highest incidence and mortality rates.	

15. Agency: Health Department			Contractor: Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Improv.		
Div/Prog: Administration			Location: Little Rock		State: AR
Total Authorized:	\$1,000,000.00	Org. Term:	07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$1,200,000.00	Funding:	State - 16%; Other - 83% - Indirect Cost		
Total Projected:	\$1,400,000.00	Contract Number: 4600026535			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	200,000.00	1,000,000.00	Extend the ending date to 06/30/2014 and add \$200,000.00 for a total contract liability of \$1,200,000.00 to continue sponsorship of UAMS Arkansas Center for Health Improvement	06/30/2014	
History:					
Amd. 5	0.00	581,766.00	Transparency Conversion-Original Contract 4600015156		
Amd. 4	200,000.00	600,000.00	Extend the time to 06/30/2012 and add \$200,000.00 for a total contract liability of \$1,000,000.00 to continue as a sponsoring organization with UAMS, ACHI, continuing collaboration with ADH to further its mission of improving the health of Arkansans through evidence based health policy research, program development, and public issue advocacy. By this sponsorship ADH will regain membership on the Administrative Committee and other roles previously transferred to DHHS.	06/30/2013	
Amd. 3	200,000.00	600,000.00	Additional Funds,Date Extension	06/30/2012	
Amd. 2	200,000.00	400,000.00	Increases compensation and expenses to extend the contract one year.	06/30/2011	
Amd. 1	200,000.00	200,000.00	Increases compensation and expense to extend the contract one year.	06/30/2010	
Original:	200,000.00		Org. contract provides sponsorship, and membership on the Administrative Committee, of UAMS' Arkansas Center for Health Improvement to further the agency's mission of improving the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy.		

16. Agency: Human Services Department			Contractor: Arkansas Department of Health Center for Statistics		
Div/Prog: Behavioral Health			Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: IGV	
Total After Review:	\$33,820.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959-100		
Total Projected:	\$33,820.00	Contract Number: 4600029172			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	33,820.00		To provide the technical support and assistance needed to implement and complete the statistical analysis of the Synar compliance inspections; to provide the Substance Abuse Prevention and Treatment Block Grant (SAPT) required Synar Annual report; and to provide Synar related follow-up activities. Service Area is Statewide.		

17. Agency: Human Services Department			Contractor: Board of Trustees, UofA/UALR MIDSOUTH		
Div/Prog: Behavioral Health			Location: Little Rock		State: AR
Total Authorized:	\$819,412.00	Org. Term:	07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$982,765.00	Funding:	Federal - 100% - SAPT & Treatment (Substance Abuse Prevention Treatment) - (CFDA 93.959)-100		
Total Projected:	\$166,000.00	Contract Number: 4600026057			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	163,353.00	703,690.37	Amend to extend the contract and to add funding for FY""14 for the original stated purpose and coverage area. The Projected Total Cost has been updated to \$982,765.00.	06/30/2014	
History:					
Amd. 7	0.00	0.00	Transparency Conversion - Original Contract 4600015028		

Amd. 6	163,353.00	486,328.04	To extend the contract for another year for the original stated purpose and coverage area.	06/30/2013
Amd. 5	163,353.00	359,775.79	Additional Funds, Date Extension	06/30/2012
Amd. 4	163,353.00	173,105.98	Increases compensation and expense to extend the contract one year.	06/30/2011
Amd. 3	-2,647.00	166,725.00	<Not Reviewed> Reduced expense Jan. 2010.	
Amd. 2	166,000.00	34,665.37	Increases compensation and expense to extend the contract one year.	06/30/2010
Amd. 1	0.00	34,665.37	<Not Reviewed> Modified the funding source.	
Original:	166,000.00		Org. contract provides the planning, implementation of, and statewide recruitment for an annual five-day learning event on substance abuse prevention and treatment issues addressing basic and advanced level learning needs.	

18. Agency:	Human Services Department	Contractor:	University of Arkansas at Little Rock	
Div/Prog:	Behavioral Health	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$112,481.00	Funding:	Federal - 100% - Substance Abuse Prevention CFDA 93.959 -100	
Total Projected:	\$112,481.00		Contract Number: 4600029191	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	112,481.00		To provide workforce development, continuing ed., resource development, & technical assistance to professionals & volunteers in the area of alcohol, tobacco, & other drug (ATOD) prevention in a collaborative effort with cooperating entities including the Office of Comprehensive School Health of the AR Department of Ed., & other organizations involved in activities pertaining to the prevention of alcohol/drug abuse/high risk behavior.	

19. Agency:	Human Services Department	Contractor:	University of Arkansas at Little Rock -- Mid-South Academy -- Board of Trustees of UA for UALR	
Div/Prog:	Behavioral Health	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$100,000.00	Funding:	Federal - 100% - Substance Abuse Prevention and Treatment (SAPT) - Treatment Services CFDA # 93.959-100	
Total Projected:	\$100,000.00		Contract Number: 4600029287	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	100,000.00		To provide the comprehensive addictions education program for substance abuse counselors in training certified counselors and other professionals in Arkansas who work in the addictions field. Service coverage area is statewide.	

20. Agency:	Human Services Department	Contractor:	University of Arkansas-Medical Sciences AHEC Family Medical Clinic	
Div/Prog:	Behavioral Health	Location:	El Dorado	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$170,406.00	Funding:	Federal - 100% - Substance Abuse and Treatment Prevention (SAPT) CFDA #93.959-100	
Total Projected:	\$681,624.00		Contract Number: 4600029187	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties served: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union.	

21. Agency: Human Services Department **Contractor:** U of A for Medical Science c/o Dept of Family and Preventive Med

Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

Total Authorized: \$195,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV

Total After Review: \$390,000.00 **Funding:** Federal - 100% - Childcare Development Fund (CCDF), CFDA #93.596-100

Total Projected: \$1,365,000.00 **Contract Number:** 4600027338

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	195,000.00	85,770.00	Amend to extend and add \$195,000.00 (\$141,974.00 in Compensation and \$53,026.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that result in linking parents to needed services and provide children with the highest quality environment possible.	06/30/2014

History:

Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023611
Original:	195,000.00		Use \$195,000 (\$113,249.00 in Compensation and \$81,751.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that results in linking parents to needed services and provide children with the highest quality environment possible. Workshops will provide clear links to existing resources and will encourage parent-teacher partnerships.

22. Agency: Human Services Department **Contractor:** UAMS Dept. of Pediatrics Accounting

Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

Total Authorized: \$87,492.23 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV

Total After Review: \$174,992.23 **Funding:** Federal - 100% - CCDF (Child Care Development Fund) - (CFDA 93.575)-100

Total Projected: \$612,446.00 **Contract Number:** 4600027476

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	87,500.00	47,376.95	Amend to extend the contract and to add funding for FY 14 for the original stated purpose and coverage area, and to correct the funding source on the Terms and Conditions attachment.	06/30/2014

History:

Amd. 1	0.00	0.00	Transparency Conversion -Original Contract #4600023422
Original:	87,492.23		Use \$87,492.23 to provide professional development, training and consultation on health related issues to early child care providers in Arkansas by unifying three existing curriculum/programs that are considered to be best practices in specific areas of child health care. They are "Managing Infectious Diseases, Spotting Autism in Early Child Care Settings, and Medical Administration Curriculum for Early Child Care Settings, created by the American Academy of Pediatrics.

23. Agency: Human Services Department **Contractor:** University of Arkansas at Little Rock

Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV

Total After Review: \$5,822,022.00 **Funding:** Federal - 100% - Foster Care - Title IV-E CFDA 93.658-100

Total Projected: \$5,822,022.00 **Contract Number:** 4600029046

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	5,822,022.00		To purchase education & training for DCFS staff, foster parents & students preparing for employment or service with DCFS & Quality Assurance in Public Child Welfare for SFY14. Service coverage area is statewide.	

24. Agency: Human Services Department **Contractor:** University of Arkansas Medical Sciences - PACE Program

Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV

Total After Review: \$48,000.00 **Funding:** State - 100%

Total Projected: \$336,000.00 **Contract Number:** 4600028953

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 48,000.00

To purchase Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide

25. Agency: Human Services Department **Contractor:** University of Arkansas at Pine Bluff
Div/Prog: County Operations **Location:** Pine Bluff **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$118,045.00 **Funding:** Federal - 100% - USDA - Food & Nutrition Services, CFDA - 10.551-100
Total Projected: \$241,992.25 **Contract Number:** 4600029061
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 118,045.00 The purpose of this action is to provide the federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices. The maximum liability for FY14 is \$118,045.00.

26. Agency: Human Services Department **Contractor:** University of Arkansas Cooperative Extension Services
Div/Prog: County Operations **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$1,475,041.00 **Funding:** Federal - 100% - USDA-Food & Nutrition Serv, CFDA10.551-100
Total Projected: \$3,023,834.05 **Contract Number:** 4600029063
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,475,041.00 To provide SNAP Nutrition Education Program regarding healthy food, nutrition education and resources management to SNAP recipients in the State of Arkansas. Provides educational programs to increase, within limited budget, the likelihood of food stamp recipients making healthy food choices consistent with the most recent dietary advice as reflected in the Dietary Guidelines for Americans and the Food Guide Pyramid. Service area: Statewide.

27. Agency: Human Services Department **Contractor:** University of Arkansas for Medical Sciences, Department of Pediatrics
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$1,173,982.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement
Total Projected: \$1,173,982.00 **Contract Number:** 4600028961
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,173,982.00 To provide \$1,173,982.00 in State & Other funding for diagnosis and treatment to individuals in the five Human Development Centers. Service coverage area is statewide.

28. Agency: Human Services Department **Contractor:** Arkansas Department of Health Licensure Office
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$2,812,302.00 **Funding:** Federal - 50% - Medicaid CFDA 93.778-50; State - 50%
Total Projected: \$2,812,302.00 **Contract Number:** 4600028437
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 2,812,302.00 To provide educational materials and services to participants in the Primary Care Physician Program and provide support to the ARKids First information line. Service Area is Statewide.

29. Agency: Human Services Department		Contractor: University of Arkansas for Medical Sciences, Arkansas Center for Health Improvement	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$2,029,940.00	Funding: Federal - 50% - Medicaid (CFDA 93.778) -50; State - 50%	
Total Projected:	\$2,029,940.00	Contract Number: 4600028451	
Org/Amt:	Amount	Paid To Date	Objective:
New Exp Date			
Original:	2,029,940.00	For Arkansas Center of Health Improvement, (ACHI) to enable the Arkansas Medicaid Program to project future payments, improve benefit designs, and identify scope of coverage issues by providing data and policy analyses and reports.	
30. Agency: Human Services Department		Contractor: University of Arkansas for Medical Sciences, Department of Psychiatry	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$1,759,029.00	Funding: Federal - 64% - Medicaid - CFDA 93.778-64; State - 36%	
Total Projected:	\$1,759,029.00	Contract Number: 4600028690	
Org/Amt:	Amount	Paid To Date	Objective:
New Exp Date			
Original:	1,759,029.00	To fund Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research Institute (PRI) at UAMS for Fiscal Year 2014. This contract will offer expert telephonic consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state (statewide coverage area).	
31. Agency: Human Services Department		Contractor: University of Arkansas -Medical Sciences, Ctr.for Distance Hlth.	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$31,603,471.00	Funding: Federal - 64% - Medicaid CFDA #93.778-64; State - 36%	
Total Projected:	\$31,603,471.00	Contract Number: 4600028693	
Org/Amt:	Amount	Paid To Date	Objective:
New Exp Date			
Original:	31,603,471.00	To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. Service coverage area is Statewide.	
32. Agency: Human Services Department		Contractor: University of Arkansas-Medical Sciences, Department of Pediatrics	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$887,103.00	Funding: Federal - 74% - Medicaid -(CFDA#93.778)-74; State - 26%	
Total Projected:	\$887,103.00	Contract Number: 4600028455	
Org/Amt:	Amount	Paid To Date	Objective:
New Exp Date			
Original:	887,103.00	To maintain and expand the services of statewide clinics relative to the assessment of children with special healthcare needs (CSHCN). Service coverage area is Statewide.	

33. Agency: Human Services Department			Contractor: Board of Trustees of UA for UALR		
Div/Prog: Youth Services			Location: Little Rock	State: AR	
Total Authorized:	\$170,412.00	Org. Term: 07/16/2010 06/30/2011 Procurement: IGV			
Total After Review:	\$210,412.00	Funding: State - 100%			
Total Projected:	\$340,824.00	Contract Number: 4600025737			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 6	40,000.00	125,250.60	To request funding and a date extension for the existing contract for UALR Juvenile Justice Center to evaluate the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial Districts 6, 11 West, 13 and 20, for one additional year.		06/30/2014
History:					
Amd. 5	0.00	117,535.02	<Not Reviewed> Adjusts funding sources and update the employee listing attachment. This action does not change the contract maximum liability. Judicial District 6, 11 West, and 20.		
Amd. 4	0.00	59,712.98	Transparenacy Conversion - Original contract #4600019493		
Amd. 3	56,804.00	59,712.98	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and add \$49,850.35 in compensation and \$6,953.65 in reimbursable expenses for FY 13 to UALR Juvenile Justice Center to evaluate the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial Districts 6, 11 West, 13, and 20. Also, to update Scope and Performance Deliverables.		06/30/2013
Amd. 2	0.00	59,712.98	<Not Reviewed> Revised budget with no change to overall contract amount.		
Amd. 1	56,804.00	26,522.99	Additional Funds, Date Extension		06/30/2012
Original:	56,804.00		Org. contract provides UALR Juvenile Justice Center evaluation of the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial District 6th, 11 West and 20th. Includes assessment of youth commitment rates and access of youth to services/support and and a final written report.		
34. Agency: Human Services Department			Contractor: University of Arkansas Medical Sciences - Department of Pediatrics		
Div/Prog: Youth Services			Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014 Procurement: IGV			
Total After Review:	\$258,906.00	Funding: Federal - 54% - Social Services Block Grant - CFDA# 93.667-54; State - 46%			
Total Projected:	\$517,810.00	Contract Number: 4600029400			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	258,906.00		To request funding for the existing contract for sex offender assessment, treatment and casework. Statewide.		
35. Agency: Human Services Department			Contractor: University of Arkansas Medical Sciences - Pace Program		
Div/Prog: Youth Services			Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014 Procurement: IGV			
Total After Review:	\$509,922.00	Funding: State - 100%			
Total Projected:	\$1,019,844.00	Contract Number: 4600029399			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	509,922.00		To request funding for mobile assessment services for DYS Youth. Statewide.		

36. Agency: Spinal Cord Commission		Contractor: Board of trustees of the Univ of Arkansas Acting for and on the behalf of the Univ of Arkansas for Medical Sciences - Dept. of PM&R		
		Location: 4301 W Markham, Slot 602, Little Rock, AR 72205		State: AR
Total Authorized:	\$20,000.00	Org. Term: 07/01/2011 06/30/2013	Procurement: IGV	
Total After Review:	\$42,964.38	Funding: State - 100%		
Total Projected:	\$20,000.00	Contract Number: 4600004454		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	22,964.38	18,330.00	To add funds and extend date of agreement between the Arkansas Spinal Cord Commission and the University of Arkansas for Medical Sciences (UAMS) to provide high medical support for persons with spinal cord injuries.	06/30/2014
Original:	20,000.00	<Not Reviewed due to not exceeding \$25,000> Contract for 0.05 FTE for board certified physiatrist to serve as Medical Director of agency, providing expert advice, consultation and eligibility determination to Commission Members, staff and clients.		
37. Agency: U of A - Little Rock		Contractor: Arkansas State University - Jonesboro		
		Location: State University		State: AR
Total Authorized:	\$30,000.00	Org. Term: 10/19/2012 06/30/2013	Procurement: IGV	
Total After Review:	\$42,000.00	Funding: Federal - 100% - NASA-100		
Total Projected:	\$75,000.00	Contract Number: RA13145158		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	12,000.00	1,921.09	To amend the Term date, to extend Contract Expiration Date, to increase total dollar amount of Compensation and Expense to fulfill additional year of funding.	06/30/2014
Original:	30,000.00	To perform research as described in grant proposals submitted to the Arkansas Space Grant Consortium; NASA selected Arkansas State University-Jonesboro and its personnel to do proposed work.		
38. Agency: U of A - Little Rock		Contractor: Arkansas Tech University		
		Location: 1509 N. Boulder, Russellville, AR 72801		State: AR
Total Authorized:	\$25,000.00	Org. Term: 09/21/2012 06/30/2013	Procurement: IGV	
Total After Review:	\$37,000.00	Funding: Federal - 100% - NASA-100		
Total Projected:	\$75,000.00	Contract Number: RA13145162		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	12,000.00	3,445.31	To amend Term Date, extend Expiration Date, increase Compensation and Expense to fulfill an additional year of funding.	06/30/2014
Original:	25,000.00	Perform research as described in grant proposals submitted to the Arkansas Space Grant Consortium NASA selected Arkansas Tech University and its personnel to do proposed work, no substitution is Acceptable. Funding is depending on Arkansas Tech University performing of the NASA Grant/contract.		
39. Agency: U of A - Little Rock		Contractor: Henderson State University		
		Location: 1100 Henderson Drive Box 7532, Arkadelphia, AR 71999		State: AR
Total Authorized:	\$25,000.00	Org. Term: 09/21/2012 06/30/2013	Procurement: IGV	
Total After Review:	\$37,000.00	Funding: Federal - 100% - NASA-100		
Total Projected:	\$75,000.00	Contract Number: RA13145159		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1	12,000.00	9,132.68	To amend Term Date, to extend Expiration Date, to increase Compensation and to increase Expense to fulfill additional year of funding.	06/30/2014
Original:	25,000.00		Perform research as described in grant proposals submitted to the Arkansas Space Grant Consortium NASA selected Henderson State University and its personnel to do proposed work, no substitution is Acceptable. Funding is depending on Henderson State University performing of the NASA Grant/contract.	

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY13 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0018	Court of Appeals	FY13		X		\$ 60,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0023	Admin Office of the Courts	FY13		X		\$ 148,200		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0028	Prosecutor Coordinator	FY13		X		\$ 15,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0032	Supreme Court	FY13		X		\$ 40,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0053	Attorney General	FY13		X		\$ 78,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0059	Auditor of State	FY13		X		\$ 2,530,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0063	Secretary of State	FY13		X		\$ 170,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0069	Treasurer of State	FY13		X		\$ 50,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0206	Architects, Landscape Architects & Interior Designers	FY13		X		\$ 1,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0210	Auctioneers' Licensing Board	FY13		X		\$ 1,000		X	Additional appropriation for Personal Services Matching is requested due to the increase in the Retirement Matching rate from 13.47% to 14.24% for FY13 and lump sum merit bonus payments
0211	Professional Bail Bondsman Licensing Board	FY13		X		\$ 4,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0215	Burial Association Board	FY13		X		\$ 11,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0220	Child Abuse & Neglect Prevention Board	FY13		X		\$ 1,800		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0224	Contractor's Licensing Board	FY13		X		\$ 75,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0228	State Board of Examiners in Counseling	FY13		X		\$ 12,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0236	Professional Engineers & Professional Surveyors	FY13		X		\$ 7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0238	Ethics Commission	FY13		X		\$ 5,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0241	Judicial Discipline and Disability Commission	FY13		X		\$ 10,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0246	Physical Therapy Board	FY13		X		\$ 4,800		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0258	Towing & Recovery Board	FY13		X		\$ 700		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0261	Tobacco Control Board	FY13		X		\$ 32,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY13 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF APPROPRIATION TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0263	Fire Protection Licensing Board	FY13		X		\$ 3,500		X	awarding of lump sum merit bonus payments in FY13.
0265	Chiropractic Examiners Board	FY13		X	6/10/2013	\$ 3,700	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0268	Dental Examiners Board	FY13		X		\$ 8,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0270	Dietetics Licensing Board	FY13		X		\$ 700		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0274	State Medical Board	FY13		X		\$ 16,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0277	State Nursing Board	FY13		X		\$ 42,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0279	Board of Dispensing Opticians	FY13		X		\$ 1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0280	State Board of Optometry	FY13		X		\$ 3,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0283	State Board of Pharmacy	FY13		X		\$ 31,665		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0289	Psychology Board	FY13		X		\$ 11,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0292	Examiners in Speech Language & Audiology Board	FY13		X		\$ 8,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0298	Veterinary Medical Examining Board	FY13		X		\$ 2,100		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0323	Parole Board	FY13		X		\$ 11,500		X	Additional appropriation requested due to an increase in the retirement rate, unbudgeted COLA increase in FY11 and FY13 lump sum merit bonus payments.
0324	Public Defender Commission	FY13		X		\$ 138,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0328	Sentencing Commission	FY13		X		\$ 1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0338	War Memorial Stadium Commission	FY13		X		\$ 5,200		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0341	Arkansas Waterways Commission	FY13		X		\$ 6,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0385	Veterans Affairs	FY13		X	6/10/2013	\$ 100,000	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0400	Agriculture Department	FY13		X		\$ 24,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0480	Department of Correction	FY13		X		\$ 20,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY13 - JUNE PEER**

BUSINESS AREA	AGENCY	FISCAL YEAR	MERIT ADJUSTMENT FUND	PAY PLAN		DATE OF TRANSFER	AMOUNT OF		EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
				HOLDING ACCOUNT	TRANSFER		TRANSFER				
0490	Assessment Coordination Department	FY13		X			\$	12,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0500	Department of Education	FY13		X			\$	60,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0590	Department of Career Education	FY13		X			\$	25,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0610	DFA - Management Services	FY13		X			\$	1,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0612	DFA - Alcohol Beverage Enforcement	FY13		X			\$	20,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0630	DFA - Revenue Services Division	FY13		X			\$	300,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0631	DFA - Racing Division	FY13		X			\$	3,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0665	Health Services Permit Agency	FY13		X			\$	10,000		X	Additional appropriation in personal services matching is needed for the remainder of FY13 due to increase in the retirement rate and for bonus merit payments.
0865	DAH - Central Administration	FY13		X			\$	28,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0867	DAH - Delta Cultural Center	FY13		X			\$	7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0870	DAH - AR Arts Council	FY13		X			\$	21,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0877	DAH - Historic Preservation	FY13		X			\$	9,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0880	DAH - Natural Heritage Commission	FY13		X			\$	4,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0885	DAH - Historic AR Museum	FY13		X			\$	6,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0887	DAH - NCRC	FY13		X			\$	4,500		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0900	Department of Parks & Tourism	FY13		X			\$	406,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0930	Department of Environmental Quality	FY13		X		6/10/2013	\$	211,000	X		Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0950	Law Enforcement Standards and Training	FY13		X			\$	1,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0990	Arkansas Crime Information Center	FY13		X			\$	7,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
0995	Arkansas Department of Emergency Management	FY13		X			\$	5,000		X	Shortfall in Regular Salaries and/or Personal Services Matching due to awarding of lump sum merit bonus payments in FY13.
TOTAL							\$	\$4,836,365.00			