



Arkansas

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Mike Beebe
GOVERNOR**

**Richard W. Davies
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Greg Butts
STATE PARKS

Joe David Rice
TOURISM

Maria Crider
GREAT RIVER ROAD

Dr. Wendy Richter
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

May 30, 2013

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to Section 20 of Act 1025 of 2013, enclosed is budget information regarding state operations (general revenue funding), for review at the Legislative Council's June 2013 meeting.

Should you have any questions, please contact me at 682-7743.

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc: Richard W. Davies w/enc.
Cynthia Dunlap w/enc.
Kevin Carr w/enc.

Arkansas State Parks
General Revenue Comparison

Location	FY14 Budget	Estimated FY13 Expenses	FY12 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$133,903	\$127,401	\$132,441
Bull Shoals/White River	\$375,645	\$334,691	\$392,467
Cane Creek	\$243,761	\$228,134	\$249,495
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$59,702	\$85,592	\$96,157
Crater of Diamonds	\$619,584	\$605,359	\$580,670
Crowley's Ridge	\$231,748	\$214,869	\$255,930
Daisy	\$265,525	\$257,060	\$250,897
Davidsonville Historic	\$231,457	\$220,434	\$217,728
DeGray Lake Resort	\$289,827	\$270,543	\$256,488
Delta Heritage Trail	\$42,021	\$17,338	\$8,412
Devil's Den	\$667,141	\$651,722	\$626,867
Hampson Museum	\$82,502	\$70,121	\$79,222
Historic Washington	\$774,045	\$707,538	\$751,450
Hobbs	\$153,334	\$149,865	\$154,084
Jacksonport	\$287,879	\$281,845	\$288,765
Lake Catherine	\$523,649	\$495,111	\$503,972
Lake Charles	\$254,771	\$256,268	\$270,117
Lake Chicot	\$533,238	\$516,829	\$533,110
Lake Dardanelle	\$388,140	\$342,866	\$356,588
Lake Frierson	\$90,088	\$88,078	\$91,176
Lake Ft. Smith	\$189,068	\$185,538	\$200,213
Lake Ouachita	\$599,590	\$581,188	\$575,593
Lake Poinsett	\$144,809	\$137,306	\$156,640
Logoly	\$189,719	\$185,685	\$196,963
Lower White River Museum	\$106,759	\$104,567	\$97,672
Mammoth Spring	\$300,651	\$292,461	\$308,467
Millwood	\$235,372	\$230,548	\$239,020
Mississippi River	\$67,451	\$0	\$0
Moro Bay	\$172,820	\$168,294	\$175,393
Mt. Magazine	\$222,865	\$217,088	\$305,424
Mt. Nebo	\$376,648	\$347,203	\$384,309
Ozark Folk Center	\$496,477	\$469,315	\$509,846
Parks Central Office	\$2,537,697	\$2,357,782	\$2,500,358
Parkin	\$251,017	\$245,741	\$241,588
Petit Jean	\$36,969	\$32,819	\$43,962
Pinnacle Mountain	\$351,849	\$395,887	\$420,012
Plantation Agriculture Museum	\$257,785	\$212,080	\$225,705
Powhatan	\$104,313	\$116,205	\$120,889

Arkansas State Parks
General Revenue Comparison

Location	FY14 Budget	Estimated FY13 Expenses	FY12 Expenses
Prairie Grove Battlefield	\$298,051	\$290,303	\$303,429
Queen Wilhelmina	\$306,646	\$272,764	\$518,164
Toltec	\$246,827	\$258,260	\$261,208
Village Creek	\$415,811	\$414,710	\$440,833
White Oak Lake	\$223,493	\$218,610	\$224,234
Woolly Hollow	\$264,093	\$258,559	\$252,383
	\$14,644,740	\$13,914,579	\$14,798,342

Arkansas State Parks
General Revenue Comparison

Parks Central Office	FY14 Budget	Estimated FY13 Expenses	FY12 Expenses
Park Director/Administration	\$721,451	\$616,656	\$689,633
Operations	\$516,279	\$459,940	\$506,693
Planning & Development	\$58,976	\$58,422	\$93,067
Program Services	\$503,862	\$495,874	\$478,199
Region 1	\$173,404	\$174,421	\$186,193
Region 2	\$192,935	\$188,993	\$172,511
Region 3	\$195,218	\$191,389	\$194,420
Region 4	\$175,572	\$171,987	\$179,642
Region 5	\$0	\$100	\$0
Outdoor Grants	\$0	\$0	\$0
	\$2,537,697	\$2,357,782	\$2,500,358