

#### DEPARTMENT OF PARKS & TOURISM

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Human Resources Section 501-682-7742 (TDD)

Keep Arkansas Beautiful Division 501-682-3507 (TDD) KeepArkansasBeautiful.com

State Parks Division 501-682-1191 (TDD) ArkansasStateParks.com

Tourism Division 501-682-7777 (TDD) Arkansas.com

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> Greg Butts STATE PARKS

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Dr. Wendy Richter HISTORY COMMISSION

> Robert Phelps KEEP ARKANSAS BEAUTIFUL

AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER



July 09, 2013

Marty Garrity, Director Bureau of Legislative Research Room 315 State Capitol Building Little Rock, AR 72201

Dear Ms. Garrity:

In reference to our agency's appropriation act (Section 21 of Act 1025 of 2013), enclosed are the FY14 special maintenance projects for approval at the Legislative Council's July 19, 2013 meeting.

Should you have any questions, please contact me at 682-7743.

Sincerely,

Greg Butts, Director Arkansas State Parks

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Enclosure

cc: Richard W. Davies w/enc.

Jon Brown w/enc. Cynthia Dunlap w/enc. Kevin Carr w/enc.

## SPECIAL MAINTENANCE PROGRAM

# ARKANSAS STATE PARKS



Arkansas Museum of Natural Resources		
Location	FY14 Project Description	Budget
Arkansas Museum of Natural Resources	Replace (6) irreparable light bollards around flag poles and four (4) entry lights at the main museum building.	\$12,000
Union County	Renovate public restrooms, to include paint, countertops, backsplash, and plumbing repairs.	\$19,500
Senate District 25		
Representative District 7	Sandblast, prime, and repaint oil storage tank batteries and pumping units.	11,000
		\$42,500
	Arkansas Post Museum	
Location	FY14 Project Description	Budget
Arkansas Post Museum	Replace deteriorated metal siding and thirty-eight (38) years old roof at the Peterson Exhibit Building.	\$14,000
Arkansas County	r dearson Exhibit Building.	
C B:	Replace seven (7) worn and faded wayside exhibit panels.	\$8,000
Senate District 5 Representative District 12		\$22,000
	<b>Bull Shoals - White River</b>	
Location	FY14 Project Description	Budget
Bull Shoals - White River	Upgrade Visitor Center and exhibit area lighting from incandescent to LED.	\$5,000
Baxter & Marion Counties	Repair the geothermal vault piping system.	\$20,000
Senate District 1 Representative Districts 81 & 8	Resurface twenty (20) deteriorated parking sites in the tent camping area.	\$19,000
representative bistrets of & o	Reduce erosion in campgrounds by cleaning, leveling, and adding native stone to three (3) drainage ditches.	\$12,000
	Install four (4) animal-proof trash collection units.	\$1,600
	1	\$57,600
	I.	

Cane Creek

R <sub>and</sub>	Cane Creek	
Location	FY14 Project Description	Budget
Cane Creek	Replace walkway on the lake courtesy dock in the campground.	\$4,000
Lincoln County	Replace substandard 20 year-old wiring at seven (7) campsites and upgrade to 50 amp service.	\$12,000
Senate District 23 Representative District 11		\$16,000
	Conway Cemetery	
Location	FY14 Project Description	Budget
Conway Cemetery Lafayette County	NO PROJECTS	\$0
Senate District 21 Representative District 4		<b>\$0</b>
	Cossatot River	
Location	FY14 Project Description	Budget
Cossatot River	Replace two (2) of eight HVAC units at the Visitor Center to improve energy efficiency.	\$10,400
Howard / Polk Counties  Senate District 20 Representative Districts 22 & 23	Stain and seal tread on forty-three (43) foot bridges along twenty (20) miles of hike/bike trail; Remove debris and blaze trails as needed throughout the park.	\$3,000
Nopresentative Bistricts 22 & 25	Replace deteriorated siding at employee residence; Replace windows with energy efficient units and replace one door.	\$15,000
	Add commercial road base to and replace culverts along four (4) miles of existing dirt / shale interior access roads.	\$8,000
	Perform riparian restoration to damaged areas at river access points and the Visitor Center, to include establishing trees, erosion control, planting, and drainage improvements.	\$3,000
		\$39,400

#### **Crater of Diamonds**

	Crater of Diamonds	
Location	FY14 Project Description	Budget
Crater of Diamonds	NO PROJECTS	\$0
Pike County		
Senate District 20 Representative District 23		40
Representative district 25	Crowley's Ridge	\$0
Location	FY14 Project Description	Budget
Crowley's Ridge	Replace twenty-five year old inefficient HVAC unit at the group area bathhouse.	\$8,300
Greene County	Repair storm damaged roof at pavilions 2 and 3.	\$5,000
Senate District 11 Representative District 78	Replace fifteen (15) pedestal grills in the campground and picnic area.	\$2,200
	Replace deteriorated park informational signs with CCC style signage.	\$2,000
	Replace inefficient wall units in rental cabins with HVAC system to cool cabins properly and improve energy efficiency.	\$43,000
	Remove old sewer lift station and plug lines per ADEQ regulations.	\$50,000
	<del>-</del>	\$110,500
No.	Daisy	1 /
Location	FY14 Project Description	Budget
Daisy	Renovate / repair wastewater treatment plant to ensure ADEQ compliance; Replace	\$16,000
Pike County	panel in the tertiary area, replace sand and air diffusers, replace chlorine contact chamber, and repair/replace valves and pumps as necessary.	
Senate District 20	chamber, and repair/replace valves and pumps as necessary.	
Representative District 23	Replace worn floor covering at employee residence.	\$6,100
	Replace deteriorated roof at the maintenance facility.	\$11,000
	Consolidate trash collection in Area B and C campgrounds by establishing a single collection site; Replace forty (40) deteriorated grills in the campgrounds as needed.	\$10,500
	3	\$43,600

#### **Davidsonville**

7	Davidsonville	
Location	FY14 Project Description	Budget
Davidsonville	Replace deteriorated roof at the campground bathhouse.	\$7,000
Randolph County	Replace aged and inadequate playground surface material.	\$4,900
Senate District 10 Representative District 80	Replace fifteen (15) fire rings in the tent camping area.	\$2,025
	DeGray Lake Resort	\$13,925
Location	FY14 Project Description	Budget
DeGray Lake Resort	Replace HVAC system in lodge dining room with a more energy efficient unit.	\$15,180
Clark / Hot Spring Counties	Replace HVAC system in lodge hot tub room with a more energy efficient dehumidifier system.	\$43,000
Senate Districts 26 & 27 Representative Districts 20 & 26	Replace aged and worn floor covering on four (4) sets of stairs and landings in the lodge and in the fitness room.	\$14,500
	Replace worn floor covering at two (2) employee residences.	\$17,200
	Replace eight (8) malfunctioning water valves in the park.	\$10,000
	Add sand to two (2) inadequately surfaced recreational beach areas in the park.	\$20,000
	Replace twenty-four (24) deteriorated fire rings and thirty-six (36) pedestal grills as needed in campgrounds and picnic areas.	\$8,100
		\$127,980
	Delta Heritage Trail	
Location	FY14 Project Description	Budget
Delta Heritage Trail	NO PROJECTS	\$0
Arkansas / Desha / Phillips Counties Senate Districts 5 & 23 Representative Districts 12 & 13		<u> </u>
representative Districts 12 & 13	_	\$0

	Devil's Den	
Location	FY14 Project Description	Budget
Devil's Den	Replace hazardous wastewater treatment plant walkway and supports; Repaint the surge tank.	\$4,625
Washington County	Replace ductless cooling system with HVAC duct system at Cabin 8 for improved energy efficiency.	\$11,000
Senate District 3 Representative District 87	Renovate Visitor Center restrooms to improve ADA accessibility.	\$6,500
	Replace deteriorated bridge in Area B Campground with a CCC style design.	\$6,500
Ţ.	Renovate visitor center trail to the Devil's Den Trail head to reflect CCC style.	\$7,500
	Replace deteriorated park informational signs with CCC style signage.	\$3,000
	Remove hazardous trees and limbs from the Area A and E Campgrounds and the Cabin Areas.	\$9,000
		\$48,125
	Hampson Museum	
Location	FY14 Project Description	Budget
Hampson Museum	NO PROJECTS	\$0
Mississippi County		
Senate District 15		
Representative District 55		\$0
LOCAL CONTRACTOR OF THE CONTRA	Herman Davis	
Location	FY14 Project Description	Budget
Herman Davis	NO PROJECTS	\$0
Mississippi County		
Senate District 15 Representative District 77		\$0

**Historic Washington** 

	Historic wasnington	
Location	FY14 Project Description	Budget
Historic Washington	Level the foundation, then replace shake shingle roof at the historic Redmond House.	\$15,000
Hempstead County	Replace deteriorated roofs at the Matthews House, the 1874 Courthouse restroom building, and the pavilion.	\$14,000
Senate District 20 Representative District 3	Replace deteriorated boardwalks at the 1874 Courthouse, Morrison Tavern, Bladesmith's School, and the park office.	\$18,000
	Hobbs	\$47,000
Location	FY14 Project Description	Budget
Hobbs	NO PROJECTS	\$0
Benton / Carroll / Madison Counties Senate Districts 2 & 8 Representative Districts 90, 91, & 95		
50, 51, Q 55	Jacksonport	<u>\$0</u>
Location	FY14 Project Description	Budget
Jacksonport Jackson County	Replace old fluorescent fixtures at the maintenance facility with more energy efficient T-8s; Replace outdoor lighting with LED wall packs.	\$3,000
Senate District 12 Representative District 58	Repair the gazebo, to include leveling the brick foundation, re-enforcing support posts, painting, replacing the roof, repairing the water fountain, and landscaping.	\$9,000
Representative District 50	Replace deteriorated wooden cannon carriage with aluminum model.	\$16,500
	Replace worn floor covering at Superintendent residence.	\$8,900
	Repaint and re-glaze all wooden exterior areas of the historic courthouse.	\$28,000
	Replace air handler and two (2) condensing units for increased energy efficiency at the 1872 Courthouse.	\$20,000
	6	\$85,400

**Jenkins Ferry** 

<u> </u>	Jenkins Ferry		
Location	FY14 Project Description	Budget	
Jenkins Ferry	NO PROJECTS	\$0	
Grant County			
Senate District 27 Representative District 19		\$0	
	Lake Catherine		
Location	FY14 Project Description	Budget	
Lake Catherine	Replace inefficient marina fuel storage tank with larger capacity (3,000 gallon) unit.	\$35,000	
Hot Spring County	Replace worn floor covering at two (2) employee residences.	\$18,000	
Senate District 27 Representative District 26	Replace inefficient HVAC units at rental cabins 17, 18, and 19.	\$20,700	
		\$73,700	
	Lake Charles		
Location	FY14 Project Description	Budget	
Lake Charles	Replace 214 feet of deteriorated sewer line for improved efficiency and to maintain ADEQ requirements.	\$2,000	
Lawrence County  Senate District 11 Representative District 73	Renovate campsites 46 and 61 to create one pull-through site to better accommodate larger RVs and meet park visitor needs.	\$5,600	
	Replace light fixtures and air circulators in three (3) bathhouses to improve energy efficiency.	\$5,000	
	Replace deteriorated trash receptacles in the day use areas.	\$6,785	
	Renovate one campsite to accommodate a permanent rental unit (yurt).	\$10,000	
		\$29,385	
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#### **Lake Chicot**

	Lake Chicot	
Location	FY14 Project Description	Budget
Lake Chicot Chicot County	Replace original windows in circa 1966 employee residence with energy efficient units and replace deteriorated and unsafe wiring as needed.	\$12,000
Senate District 24 Representative District 12	Replace twenty-five (25) year old roofs at Area A and Area B bathhouses.	\$10,000
		\$22,000
	Lake Dardanelle	
Location	FY14 Project Description	Budget
Lake Dardanelle	Replace malfunctioning sound system in the Visitor Center multi-purpose room.	\$39,000
Pope / Yell Counties	Replace rip-rap with sidewalk / safety skirt on the back side of the Visitor Center to safely access the building's exterior for maintenance and repairs.	\$3,150
Senate District 4 Representative Districts 61 &	68 Replace weathered veneer access doors to the Visitor Center multi-purpose room.	\$3,000
	Replace deteriorated floor covering at the Visitor Center Information Desk.	\$2,000
		\$47,150
	Lake Fort Smith	
Location	FY14 Project Description	Budget
Lake Fort Smith	Remove hazardous trees and limbs from the park.	\$7,500
Crawford County	Resurface the rutted and washed out road to the sewer lift station.	\$3,700
Senate District 3 Representative District 87	Install swimming pool cover (with air pump and anchors) to protect pool surface during the off-season.	\$6,800
	Install thirty (30) keyless entry systems at two (2) group lodging facilities.	\$6,300
		\$24,300
	Lake Frierson	
Location	FY14 Project Description	Budget
Lake Frierson Greene County	NO PROJECTS	\$0
Senate District 11 Representative District 73	8	\$0

	Lake Ouachita	
Location	FY14 Project Description	Budget
Lake Ouachita	Remove deteriorated building at Three Sisters Springs and haul away debris.	\$25,000
Garland County	Renovate the front desk at the Visitor Center for ADA accessibility and improved guest services.	\$4,200
Senate District 19 Representative District 30	Replace fourteen (14) pedestal grills and twelve (12) fire rings in Area B campground; Replace six (6) trash receptacles.	\$5,845
	Lake Poinsett	\$35,045
Location	FY14 Project Description	Budget
Lake Poinsett	Replace twenty-six (26) deteriorated fire rings in the campground.	\$3,510
Poinsett County		a la talente de la companya del companya del companya de la compan
Senate District 15		
Representative District 56	Logoly	\$3,510
Location	FY14 Project Description	Budget
Logoly	To reduce erosion and better serve park guests, route the Crane's Fly	\$5,000
Columbia County	Trail through contours of the hillside with switchbacks - avoiding a steep up/down path.	
Senate District 26		
Representative District 5	Louisiana Purchase	\$5,000
Location	FY14 Project Description	Budget
Louisiana Purchase Lee / Monroe / Phillips Counties	Raise the 1926 Louisiana Purchase historic marker three (3) feet. (The monument currently remains submerged approximately 8 months each year.)	\$5,000
Senate District 17 Representative Districts 13 & 51		\$5,000

### **Lower White River Museum**

	Lower wille River Museum	
Location	FY14 Project Description	Budget
Lower White River Museum	NO PROJECTS	\$0
Prairie County		
Senate District 28	<u>-</u>	
Representative District 14	Mammoth Spring	\$0
Location	Mammoth Spring	
Location	FY14 Project Description	Budget
Mammoth Spring	Replace T-12 fluorescent fixtures park-wide with more energy efficient T-8s.	\$7,000
Fulton County	Run electricity to the cannon Plaza for use in maintenance and to operate audio wayside exhibit panels.	\$2,000
Senate District 10 Representative District 82	Replace thirteen (13) year old air handlers at the Welcome Center with energy efficiency 14 seer units.	\$11,000
	enciency 14 seer units.	\$20,000
	Marks' Mills	7-0/000
Location	FY14 Project Description	Budget
Marks' Mills	NO PROJECTS	\$0
Cleveland County		
Senate District 23		
Representative District 10		\$0
	Millwood	
Location	FY14 Project Description	Budget
Millwood	Replace worn floor covering at the marina store.	\$2,500
Little River County	Level, improve drainage, and install campsite furnishings at five (5) campsites to meet RV standards.	\$3,000
Senate District 21 Representative District 2	Replace ten (10) deteriorated grills and install five (5) recycle stations in the park.	\$2,750
	- 10	\$8,250

Mississippi River

	Mississippi River	
Location	FY14 Project Description	Budget
Mississippi River	Resurface the boat launch ramp and correct eroded areas associated with the boat launch parking lot.	\$4,105
Lee / Phillips Counties	idunen purking lot.	
Senate District 16		
Representative Districts 13 &		\$4,105
	Moro Bay	
Location	FY14 Project Description	Budget
Moro Bay	Replace twenty-four (24) year old windows in employee residence with energy efficient, double-pane units.	\$5,500
Bradley County		
Senate District 24 Representative District 8	Replace five (5) grills, three (3) regular picnic tables, and one (1) ADA picnic table; Replace thirteen (13) trash receptacles in the park. Double receptacles will contain recycling options.	\$9,870
	Pressure wash, waterseal, and weather proof siding at the Visitor Center.	\$3,000
	-	\$18,370
	Mount Magazine	4==/0==
Location	FY14 Project Description	Budget
Mount Magazine	Complete phase II of the water storage tank communication system by installing cable for internet connection.	\$20,000
Logan County		
Senate District 4	Repair wood-burning furnace liner and insulation at the maintenance facility.	\$2,400
Representative District 84	Repair / replace non-slip floor surface in the restaurant kitchen.	\$45,000
	Replace worn floor covering at employee residence.	\$9,170
	Replace worn and stained floor covering in the restaurant lobby, the bear's den, and the dining room.	\$45,000
		\$121,570

Mount Nebo		
Location	FY14 Project Description	Budget
Mount Nebo	Strip and repaint the exterior of the Visitor Center.	\$5,000
Yell County	Resurface cabin roads & driveways and campground loops & spurs.	\$3,000
Senate District 4 Representative District 61	Renovate / remodel Cabin 60, to include cabinets and countertops, plumbing fixtures, repainting, and floor re-finishing.	\$15,000
	Replace deteriorated park informational signs with CCC style signage.	\$3,000
	Repair deteriorated pool deck; Adjust drain covers and repair plumbing as needed.	\$29,530
		\$55,530
	Ozark Folk Center	
Location	FY14 Project Description	Budget
Ozark Folk Center	Completely renovate three cabins (6 rooms), to include roofing, exterior siding, windows, doors, and floor covering.	\$36,000
Stone County	Repair/replace damaged electrical panel at the smokehouse for compliance with the National Electrical Code.	\$6,000
Senate District 10 Representative District 71	Replace inefficient HVAC unit at the Clothier's Craft Cabin.	<b>40.000</b>
Representative District / I		\$8,000
		\$50,000
	Parkin Archeological	
Location	FY14 Project Description	Budget
Parkin Archeological	Obtain design plan and then replace the original eighteen (18) year old leaking wood shingle roof at the Visitor Center.	\$30,000
Cross County	wood stilligie roof at the visitor Center.	
Senate District 17	Replace track lighting in the Visitor Center with energy efficient canister LED lighting.	\$6,500
Representative District 57	_	\$36,500

**Petit Jean** 

	Petit Jean	
Location	FY14 Project Description	Budget
Petit Jean	Renovate/repair employee residence to include repainting, replacing floor covering, windows, window coverings, and HVAC unit; Repair deteriorated deck.	\$30,000
Conway County  Senate District 18	Replace fifteen (15) year old HVAC system servicing Mather Lodge rooms; Replace inefficient HVAC unit at Cabin 14.	\$15,000
Representative District 60	Replace eleven (11) deteriorated tables and grills and ten (10) double trash receptacles in the picnic area.	\$10,000
	Renovate one campsite to accommodate a permanent camping rental unit (yurt).	\$10,000
	Clean (pressure wash) and seal wooden boardwalks at the Petit Jean Gravesite and Cedar Falls overlooks.	\$10,000
	Replace worn floor covering the park's administrative offices.	\$10,000
	Repair/replace leaking roof at the State Parks Sign Shop.	\$5,000
		\$90,000
10 10 10 10 10 10 10 10 10 10 10 10 10 1	Pinnacle Mountain	h qui
Location	FY14 Project Description	Budget
Pinnacle Mountain	Resurface deteriorated ADA accessible trail at the Arkansas Arboretum.	\$20,000
Pulaski County	Replace ten (10) deteriorated picnic tables.	\$4,000
Senate District 22 Representative District 38	_	\$24,000
	Plantation Agriculture Museum	
Location	FY14 Project Description	Budget
Plantation Agriculture Museum Pulaski County	Replace electric heaters and old air conditioning units at the Collection Management Facility with an energy efficient centralized HVAC system.	\$36,500
Senate District 28 Representative District 15	Replace inefficient track lighting in the museum gallery with energy efficient canister LED lighting.	\$18,000
	13	\$54,500

**Poison Spring** 

Location	FY14 Project Description	Budget
Poison Spring	Replace deteriorated walkway border.	\$2,600
Ouachita County		
Senate District 26		
Representative District 5	Douglaston Constituence	\$2,600
Location	Powhatan Courthouse	
	FY14 Project Description	Budget
Powhatan Courthouse	Re-purpose the Ward Residence for use as park administrative offices; Re- configure floor plan, replace HVAC unit, replace windows with energy efficient	\$50,000
Lawrence County	models, repaint, replace floor covering, upgrade electrical service to meet code, etc.	
Senate District 11 Representative District 73	Repair leaking roof at the Northeast Arkansas Regional Archive building.	\$2,500
	Repaint doors and windows at the historic courthouse using period faux treatments.	\$16,000
	Demolish the old bait shop and restore landscaping in this area.	\$10,000
		\$78,500
	Prairie Grove Battlefield	
Location	FY14 Project Description	Budget
Prairie Grove Battlefield	Replace deteriorated ADA playground surface material.	\$7,000
Washington County	Repair the 1850 Church and School, to include doors, hardware, trim, siding repairs,	\$5,500
S	window repairs, floor and ceiling repairs, pew and desk refinishing, etc.	
Senate District 35 Representative District 87	Refurbish three civil war reproduction cannons and the cannon carriages.	\$5,000
	Repairs to an employee residence to include: Replacing deteriorated siding and windows; Inspecting wiring and repairing if necessary; Replacing a window with a door; Inspecting baseboard heating and repairing if necessary, etc.	\$2,500
		\$20,000
	<del></del>	1-3/000

**Queen Wilhelmina** 

Queen Wilhelmina			
Location	FY14 Project Description	Budget	
Queen Wilhelmina	Install water bars and culverts to correct erosion and washouts on the water plant lift station road.	\$20,000	
Polk County			
Senate District 20 Representative District 22	Upon completion of the lodge renovation, re-locate the temporary office for use as an employee residence, to include road access, foundation work, and utilities.	\$20,000	
	Complete phase II of the campground electrical project to upgrade to 30 amp service.	\$22,000	
		\$62,000	
Levelle	Toltec Mounds		
Location	FY14 Project Description	Budget	
Toltec Mounds	Design, fabricate, and install carved sign at entrance to the Knapp / Plum Bayou Trail.	\$2,000	
Lonoke County			
Senate District 28 Representative District 15	Resurface and re-stripe the Visitor Center parking lot and the maintenance access road.	\$10,000	
		\$12,000	
	Village Creek		
Location	FY14 Project Description	Budget	
Village Creek	Replace sub-standard windows with energy efficient units at five (5) rental cabins.	\$29,000	
Cross / St. Francis Counties	Replace temporary fence at the golf course entrance.	\$11,250	
Senate Districts 16 & 17 Representative Districts 51 & 57	Replace deteriorated parking stops in the campgrounds, day use areas, boat launching areas, and at bathhouses.	\$3,565	
	Replace ten (10) trash receptacles in day use areas.	\$3,890	
	Resurface the tennis courts.	\$8,800	
	Renovate deteriorated 1970s era campground bathhouse, to include ADA modifications.	\$80,000	
	15	\$136,505	

White Oak Lake

White Oak Lake				
Location	FY14 Project Description	Budget		
White Oak Lake	Replace deteriorated wooden playground supports with inter-locking landscape blocks.	\$5,000		
Ouachita / Nevada Counties	Replace twenty (20) deteriorated grills in the campground.	\$2,700		
Senate District 26 Representative District 5	Install inserts in the fireplaces at two (2) employee residences to improve energy efficiency.	\$8,000		
	Withrow Chrings	\$15,700		
Location	Withrow Springs			
Location	FY14 Project Description	Budget		
Withrow Springs	Repair leaking trout pond dam.	\$20,000		
Madison County	Replace the park's carved entrance sign.	\$2,500		
Senate District 2 Representative District 90	Install two (2) swimming pool covers to protect pool surfaces during the off-season.	\$11,000		
		\$33,500		
	Woolly Hollow			
Location	FY14 Project Description	Budget		
Woolly Hollow	Sandblast and repaint the wastewater treatment plant.	\$20,000		
Faulkner County	Replace four (4) windows at the Visitor Center to expand useable space and improve energy efficiency.	\$4,000		
Senate District 30 Representative District 47	Extend a culvert from the snack bar so that it reaches the lake to prevent further erosion in the swim area.	\$2,600		
	Resurface floors in the swimming area bathhouse.	\$6,500		
	Replace five (5) deteriorated pedestal grills in the picnic area.	\$675		
		\$33,775		
	<del>-</del>			

### **Statewide**

Location	FY14 Project Description	Budget
All Parks	Contingency to cover project cost overages, address energy efficiency projects, and for emergency repairs to existing state park buildings and facilities.	\$423,475

\$423,475

**GRAND TOTAL** \$2,200,000