

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**September 20, 2013**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on September 5, 2013, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

**A. Cash Fund Appropriation Increase Requests – FY14**

1. Department of Finance and Administration – Office of Motor Vehicles  
\$2,000,000
2. Department of Finance and Administration – Office of State Procurement -  
\$250,000
3. Department of Veterans Affairs - \$32,792

**B. Appropriation and/or Fund Transfer Requests – FY14**

1. Secretary of State - \$1,051,804 in appropriation transfer for updating voter registration servers.

**C. Item Approved**

1. Set-Aside Funding Release Request – FY14
  - a. University of Arkansas – Division of Agriculture - \$340,510

**D. Budget Classification Transfer Requests – FY14**

1. Teacher Retirement System - \$70,000 from Operating Expenses to Capital Outlay

**E. Miscellaneous Federal Grant Appropriation Requests - FY14**

1. Agriculture Department – Forestry Commission - Consolidated Payment Grant National Fire Plan - \$155,000
2. Agriculture Department – Forestry Commission – Consolidated Payment Grant State Fire Assistance - \$50,000
3. Arkansas State Police – Criminal Investigation Division Internet Crimes Against Children - \$57,094
4. Arkansas State Police – Criminal Investigation Division Fusion Center - \$115,421
5. Office of Health Information Technology – Health Information Exchange - \$1,345,083

**F. Contracts Between State Agencies**

1. Department of Health and the University of Arkansas for Medical Sciences – Pediatric Surgery – Amendment 1 in the amount of \$14,863
2. Department of Human Services – Division of Child Care and Early Childhood Education and the University of Arkansas for Medical Sciences – Amendment 3 in the amount of \$35,000

The Subcommittee also received a Report on Agency Carry Forward of Funding FY2013 to FY2014.

A report of the Subcommittee's August 1, 2013 meeting is attached, reflecting those items reported reviewed by the Subcommittee on behalf of and under authority granted by the Legislative Council (Attachment 1).

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. Stephen Meeks, Co-Chair

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**August 1, 2013**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on August 1, 2013, and after having reviewed the following items, reports that the Subcommittee's review is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council.

**A. Cash Fund Appropriation Increase Requests – FY14**

1. Towing and Recovery Board - \$10,000
2. Minority Health Commission - \$383,624
3. Department of Veterans Affairs - \$437,000
4. Forestry Commission - \$100,000
5. Department of Education - \$50,000
6. Department of Career Education - \$1,537,500
7. Department of Arkansas Heritage – Arts Council - \$30,000

**B. Appropriation and/or Fund Transfer Requests – FY14**

1. Oil and Gas Commission \$2,000,000 from Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund

**C. Miscellaneous Federal Grant Appropriation Requests - FY14**

1. Department of Veterans Affairs – NLR Cemetery Expansion Project - \$4,419,797
2. Economic Development Commission – Weatherization-LIHEAP Funded - \$4,044,561
3. Arkansas State Police – Director’s Office - \$957,449

**D. Contract Between State Agencies**

1. Department of Community Correction and the University of Arkansas at Little Rock - \$50,000

**The Committee also reviewed and filed the following reports:**

1. Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Department of Human Services – Fourth Quarter FY2013 in the amount of \$3,220,355;
2. The Report from the Department of Workforce Services TANF Transfers to Department of Human Services – Division of County Operations in the amount of \$650,000; and
3. Set-Aside Funding – 89<sup>th</sup> Session Projects Account of the General Improvement Fund

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. Stephen Meeks, Co-Chair