State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

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September 10, 2013

Senator Bill Sample
Representative John Charles Edwards
Co- chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Dear Senator Sample and Representative Edwards:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 8/31/13. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Les Braunns

Major Les Braunns
Commander
Administrative Services Division

Arkansas State Police Uniformed Health Plan
Fund Balance-August 2013

DESCRIPTION	MONTH END 8/31/13	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	**$4,675,131.67**	**$4,763,465.18**
PLUS RECEIPTS:		
Active Employees	548,964.00	4,240,338.00
Active Dental/Vision	35,384.12	337,848.79
Retirees	108,924.73	870,517.81
COBRA	1,737.10	11,600.03
Act 1500 DL Fees	271,158.67	1,963,408.01
Refunds & Voids	2,466.70	29,097.69
Interest Earned	773.00	4,860.69
Other-Stop Loss	0.00	63,650.86
Other-Retiree Drug Subsidy	22,027.39	194,438.54
Other-Drug Card Rebate	53,375.05	154,563.02
Other-LWOP Premiums	1,336.45	2,564.82
Other-Suspension Premiums	198.10	2,393.27
SUBTOTAL RECEIPTS:	1,046,345.31	7,875,281.53
FUND BALANCE AVAILABLE:	$5,721,476.98	$12,638,746.71
LESS DISBURSEMENTS:		
Health, Dental & Vision Claims	872,483.48	6,919,109.46
Reinsurance Premiums	58,199.55	526,659.49
UMR Administration/LDIRx	31,682.42	340,643.88
Delta Dental Admin.	3,477.49	27,785.27
DataPath Admin.	815.25	6,575.25
Part D Advisors	5,506.85	48,609.66
Miscellaneous/Refunds	456.70	6008.46
Other-	0.00	14,500.00
SUBTOTAL DISBURSEMENTS:	$972,621.74	$7,889,891.47
ENDING FUND BALANCE:	**$4,748,855.24**	**$4,748,855.24**
CERTIFICATES OF DEPOSIT	$5,000,000.00	5,000,000.00
TOTAL FUND BALANCE	**$9,748,855.24**	**$9,748,855.24**

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	154	208	58	254	$ 47,774.06	$ 7,960.80	$ 55,734.86
FEB	153	207	58	253	$ 36,623.10	$ 6,060.80	$ 42,683.90
MAR	153	207	58	252	$ 39,293.92	$ 4,423.83	$ 43,717.75
APR	154	207	57	250	$ 48,302.07	$ 3,042.90	$ 51,344.97
MAY	152	209	55	249	$ 38,184.82	$ 5,848.00	$ 44,032.82
JUN	152	210	54	249	$ 39,628.27	$ 4,069.53	$ 43,697.80
JUL	152	208	54	248	$ 54,244.04	$ 6,298.88	$ 60,542.92
AUG	152	205	53	251	$ 45,759.03	$ 9,000.00	$ 54,759.03
SEP							
OCT							
NOV							
DEC							
Totals					$ 349,809.31	$ 46,704.74	$ 396,514.05

2013 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			20	21
	Medical/RX Employees																			
MO/YR	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	LDI RX Card Claims	**Total Combined Med/RX Claims**	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	**Total Combined Admin Fees**	Specific Cost	Aggregate Cost	**Total Fixed Cost**	Total Medical/Fixed Cost
13-Jan	252	314	68	434	1,050,901	431,157	247,996	**679,153**	0	0	0	0	680,651	9,648	26,241	**35,889**	51,466	3,973	**55,439**	**770,480**
13-Feb	262	316	67	447	1,068,816	448,342	240,254	**688,596**	0	0	0	0	703,385	8,537	26,830	**35,367**	52,460	4,062	**56,522**	**780,486**
13-Mar	260	316	67	449	1,069,977	470,015	245,707	**715,722**	0	0	0	0	744,737	8,972	26,830	**35,802**	52,535	4,062	**56,597**	**808,121**
13-Apr	263	313	65	448	1,066,925	672,571	242,205	**914,776**	0	0	0	0	929,996	9,008	26,757	**35,764**	52,251	4,051	**56,302**	**1,006,842**
13-May	257	315	66	446	1,064,172	629,433	266,146	**895,579**	0	0	0	0	884,531	9,579	26,634	**36,213**	52,191	4,032	**56,223**	**988,015**
13-Jun	254	315	67	446	1,064,138	523,149	230,421	**753,570**	0	0	0	0	779,829	8,214	26,585	**34,799**	52,189	4,025	**56,214**	**844,583**
13-Jul	255	315	64	448	1,063,375	454,366	255,286	**709,652**	0	0	0	0	708,167	9,185	26,585	**35,769**	52,152	4,025	**56,177**	**801,598**
13-Aug	259	311	64	447		556,358	274,039	**830,397**	0	0	0	0		9,282	26,560	**35,842**	51,945	4,021	**55,966**	**922,205**
13-Sep								**-**	0	0	0	0			0	**0**	0	0	**0**	**0**
13-Oct								**-**	0	0	0	0			0	**0**			**0**	**0**
13-Nov								**-**	0	0	0	0			0	**0**			**0**	**0**
13-Dec								**-**	0	0	0	0			0	**0**			**0**	**0**
Laser	0	0	0	0																
TOTALS:					7,448,305	4,185,390	2,002,054	**6,187,444**	0	0	0	0	5,431,295	72,424	213,022	**285,446**	417,187	32,252	**449,439**	**6,922,330**
Less Total Specific Reimbursements to date																				**0**
Total Plan Costs:																				**6,922,330**

AGGREGATE STOP LOSS FACTORS — Single $398.15 Family $1,161.13

AGGREGATE PREMIUM (MED & RX) — Specific 19.55

SPECIFIC PREMIUM ($200,000 ded with $140,000 Aggregating Specific) — 57.01

Laser 1 525,000 — Agg 3.76