

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

November 15, 2013

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on November 7, 2013, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

A. Cash Fund Appropriation Increase Requests – FY14

1. Mid-South Community College - \$8,750,000
2. Board of Optometry - \$6,000
3. Workers' Compensation Commission - \$1,000
4. Commission on Law Enforcement Standards and Training - \$12,500

B. Item for Approval

1. Appropriation and/or Fund Transfer Request – FY14
 - a. Arkansas State Police – ASP Interdiction Team - \$116,000 Fund Transfer from the Court Awards Fund to the State Police Fund; and \$116,000 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to State Police Operations Conference and Travel in the amount of \$15,000, Operating Expenses in the amount of \$15,000 and to Capital Outlay in the amount of \$86,000.
 - b. Arkansas State Police - \$16,320.75 Fund Transfer from the Court Awards Fund to the State Police Fund; and \$16,320.75 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to State Police Operations Capital Outlay line item to pay sales tax on vehicles.

C. Miscellaneous Federal Grant Appropriation Requests - FY14

1. Administrative Office of the Courts – Drug Court Capacity Building Projects - \$445,068
2. Administrative Office of the Courts – OVW Court Training and Improvement Program - \$50,000
3. Department of Community Correction – Beyond the Walls - \$668,807 – 11 positions
4. DHS – Division of Child Care and Early Childhood Education – USDA Nutrition Programs - \$602,546 – 9 positions
5. Insurance Department – Health Insurance Rate Review CYCLE III - \$3,134,794

D. Contracts Between State Agencies

1. Department of Environmental Quality and the University of Arkansas Cooperative Extension Service - \$888,012
2. Department of Human Services-Division of Child and Family Services and the University of Arkansas for Medical Sciences Department of Pediatrics – Amendment 1 in the amount of \$150,000

E. Items Approved on an Emergency Basis by the Chief Fiscal Officer

1. Miscellaneous Federal Grant Appropriation Request – FY14
 - a. Office of Health Information Technology – SHARE CAH/SRH Connectivity - \$125,320
2. Pay Plan Holding Account Overtime Appropriation Transfer Request – FY14
 - a. Department of Veterans Affairs – Fayetteville Veterans Home - \$120,000

The Committee also reviewed the Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the First Quarter of FY14 – Department of Human Services in the amount of \$3,234,549

Respectfully submitted,

Senator Bruce Maloch, Co-Chair

Rep. Stephen Meeks, Co-Chair