

ARKANSAS REVENUE REPORT  
November 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,393 million have increased \$78.8 million, or 3.4%, above the \$2,314.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$349.7 million decreased \$0.8 million, or 0.2%, from the \$350.5 million available for distribution in November 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,381,199.15.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2013-2014 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$2,392,960,084.88	\$2,314,237,559.15	3.4%
Less: Claims & Taxes Erroneously Paid	134,717.93	74,000.01	82.1%
Uncollected Checks	848,708.35	1,297,944.76	-34.6%
Warrant	2,988,468.40	3,990,949.78	-25.1%
<b>NET GENERAL REVENUES</b>	\$2,388,988,190.20	\$2,308,874,664.60	3.5%
Less: State Central Services Fund	\$54,946,728.37	\$53,104,117.28	3.5%
Constitutional Officers' Fund	23,889,881.90	23,088,746.65	3.5%
Individual Income Tax Refunds	50,873,153.91	49,910,380.59	1.9%
City-County Tourist Facilities	1,403,054.00	1,404,477.00	-0.1%
Corporation Income Tax Refunds	32,309,650.50	30,395,030.80	6.3%
Desegregation Settlement	30,600,000.00	30,600,000.00	0.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	121,038,227.10	119,755,853.75	1.1%
Economic Development Incentive Fund	8,073,295.01	4,352,815.88	85.5%
College Saving Bond Fund	5,338,153.76	5,450,349.79	-2.1%
Educational Adequacy Fund	10,699,984.60	10,586,620.85	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,043,416,061.05</u>	<u>\$1,973,826,272.01</u>	<u>3.5%</u>

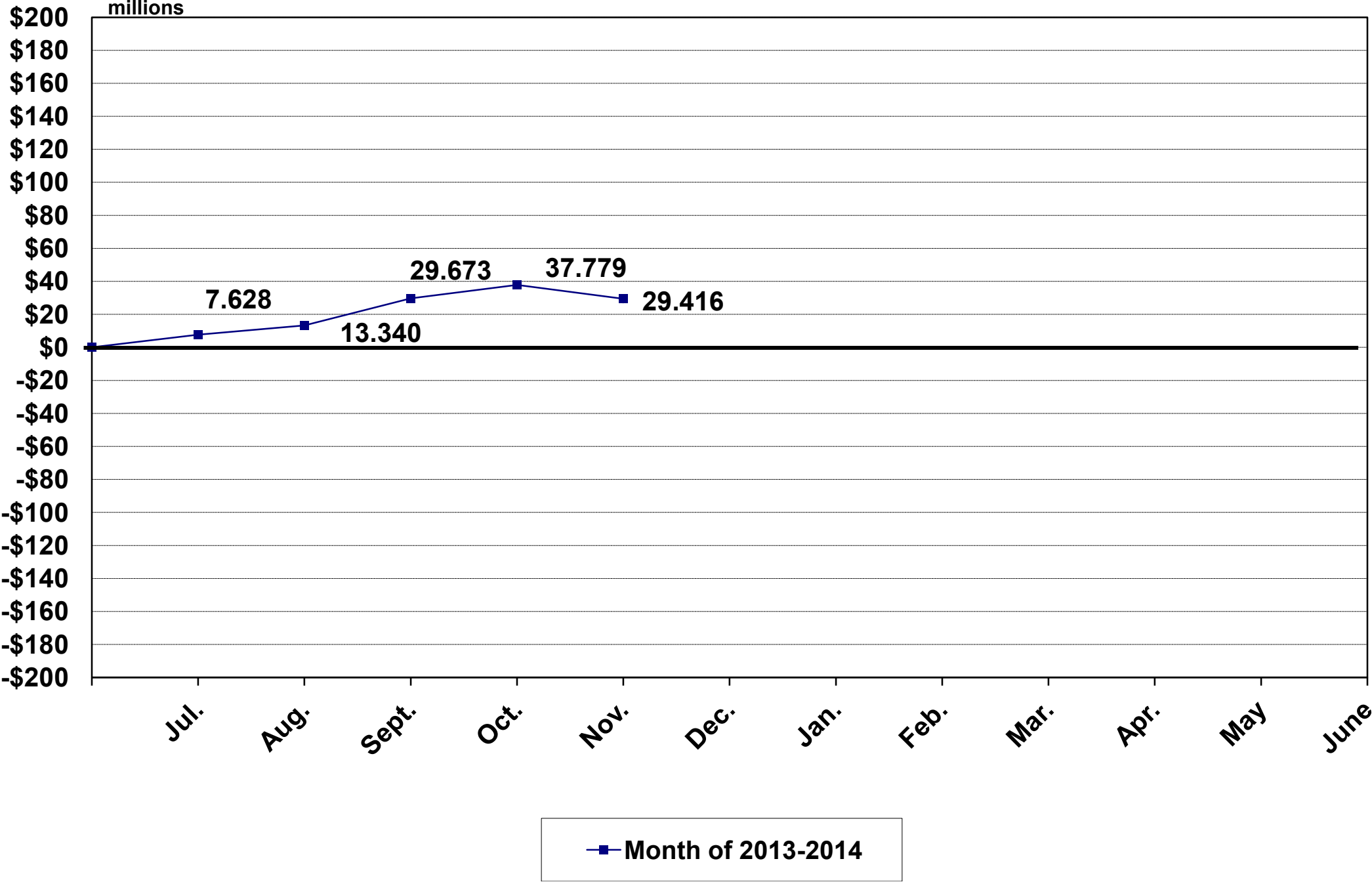
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00
Surplus	\$13,820,496.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,957,600,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$69,390,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$69,589,789.04</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$138,980,400.03)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.380%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2013	November 2012	Percent Increase/ (Decrease)	Five Months 2013-2014	Five Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$177,861,034.83	\$175,827,317.26	1.2%	\$928,901,617.00	\$891,379,567.78	4.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,470,936.74	\$8,255,457.40	-45.8%	\$23,087,278.84	\$27,889,412.42	-17.2%
Corporation - Estimates	1,740,251.98	2,372,964.96	-26.7%	116,786,539.13	100,762,838.29	15.9%
Individual - Final Payments	5,600,055.65	7,646,372.57	-26.8%	64,618,424.78	64,653,885.91	-0.1%
Individual - Withholding-Monthly	190,132,039.57	181,799,487.89	4.6%	953,345,082.72	939,278,328.03	1.5%
Individual - Estimates	2,091,634.99	3,219,907.01	-35.0%	98,948,036.03	86,803,146.61	14.0%
Total Income Taxes	\$204,034,918.93	\$203,294,189.83	0.4%	\$1,256,785,361.50	\$1,219,387,611.26	3.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,763,798.32	\$15,260,060.17	-16.4%	\$72,343,525.10	\$76,294,034.04	-5.2%
Cigarette Permits	9,865.00	1,120.00	780.8%	33,398.00	29,485.00	13.3%
Cigar and Tobacco Taxes	4,386,766.89	4,150,708.95	5.7%	21,528,623.91	20,442,926.89	5.3%
Cigarette Paper Tax	105,966.41	106,620.62	-0.6%	512,987.47	475,724.85	7.8%
Total Cigarette & Tob. Taxes	\$17,266,396.62	\$19,518,509.74	-11.5%	\$94,418,534.48	\$97,242,170.78	-2.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$865,478.00	\$808,401.84	7.1%	\$3,644,395.10	\$3,511,981.91	3.8%
Liquor Permits	(277,795.00)	21,700.00	-1380.2%	848,907.50	669,150.00	26.9%
Retail Beer Tax	1,417,322.55	1,353,916.42	4.7%	7,554,353.69	7,307,964.67	3.4%
Beer Permits	252,140.00	13,050.00	1832.1%	317,290.00	351,765.00	-9.8%
Wine Distribution Tax	251,070.26	225,119.44	11.5%	1,007,312.71	1,007,867.04	-0.1%
Small Winery Tax	20,309.00	26,512.53	-23.4%	107,866.79	91,970.07	17.3%
Wine Permits	74,675.00	3,700.00	1918.2%	102,075.00	84,350.00	21.0%
Liquor Enforcement Tax	29,157.00	28,493.03	2.3%	122,779.95	123,345.75	-0.5%
Wine Dist. Enforcement Tax	6,029.00	5,477.01	10.1%	24,058.54	19,211.99	25.2%
Winery Enforcement Tax	537.00	720.99	-25.5%	2,872.64	2,491.05	15.3%
Beer Enforcement Tax	33,605.14	33,998.17	-1.2%	187,063.90	185,901.25	0.6%
ABC Permit Violations		11,970.00	-100.0%	51,100.00	74,470.00	-31.4%
ABC Transcripts						
Light Wine Enforcement	167.00	124.00	34.7%	1,426.09	629.32	126.6%
Light Wine Tax	1,775.00	1,435.99	23.6%	16,021.43	7,533.81	112.7%
Light Liquor Tax	39,606.00	34,964.04	13.3%	193,023.00	358,020.04	-46.1%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,714,075.95	\$2,569,583.46	5.6%	\$14,180,546.34 #REF!	\$13,796,651.90 #REF!	2.8% #REF!

	November 2013	November 2012	Percent Increase/ (Decrease)	Five Months 2013-2014	Five Months 2012-2013	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$44,643.83	\$73,431.95	-39.2%	\$320,875.91	\$370,447.69	-13.4%
Horse Racing	207,081.72	215,425.97	-3.9%	632,421.25	733,333.54	-13.8%
Electronic Games License Fee	7,875.00	9,650.00	-18.4%	13,275.00	19,875.00	-33.2%
Electronic Games Privilege Fee	3,059,214.64	2,640,743.94	15.8%	15,739,506.33	13,514,810.84	16.5%
Total Racing Taxes	\$3,318,815.19	\$2,939,251.86	12.9%	\$16,706,078.49	\$14,638,467.07	14.1%
<u>Severance Tax - 3/4:</u>	\$2,347,525.84	\$1,613,981.47	45.4%	\$9,606,276.87	\$7,450,096.54	28.9%
<u>Natural Gas Severance Tax:</u>	\$241,614.48	\$170,811.00	41.5%	\$1,370,642.01	\$803,435.31	70.6%
<u>Estate Tax:</u>				\$2,776.57		
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,887.50	\$15,399.45	-22.8%	\$81,678.27	\$85,310.75	-4.3%
<u>DWI Reinstatement Fee:</u>	\$13,501.00	\$18,282.26	-26.2%	\$79,299.70	\$83,052.26	-4.5%
<u>DUI Reinstatement Fees:</u>	\$1,245.00	\$2,080.57	-40.2%	\$7,695.00	\$8,575.57	-10.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$804,169.65	\$889,696.47	-9.6%	\$4,998,997.46	\$5,260,333.42	-5.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,112.40	4,357.80	-74.5%	\$219,215.90	\$567,143.92	-61.3%
Bingo Registration Fee	450.00	475.00	-5.3%	\$6,790.00	\$10,775.00	-37.0%
Bingo Gross Receipts Tax	19,727.40	23,073.24	-14.5%	\$110,114.79	\$111,021.84	-0.8%
Total Miscellaneous Taxes	\$21,289.80	\$27,906.04	-23.7%	\$336,120.69	\$688,940.76	-51.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$408,636,474.79	\$406,887,009.41	0.4%	\$2,330,083,412.70	\$2,253,432,001.72	3.4%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$899,800.58	\$138,617.41	549.1%	\$2,511,906.39	\$1,887,076.02	33.1%
Anonymous Campaign Contribution				\$1,458.03	\$1,476.08	-1.2%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,452,669.66	\$20,305,303.97	0.7%	\$43,518,559.21	\$41,569,108.13	4.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$835.00	\$300.00	178.3%	\$7,470.00	\$10,250.00	-27.1%

	<b>November 2013</b>	<b>November 2012</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2013-2014</b>	<b>Five Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$29,817.87	\$24,775.36	20.4%	\$125,995.23	\$130,809.58	-3.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$21,225.72	\$12,442.49	70.6%	\$74,134.14	\$72,436.10	2.3%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$592,365.99	\$682,126.08	-13.2%	\$2,170,423.00	\$3,084,163.29	-29.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$32,125.06	\$78,212.79	-58.9%	\$222,692.47	\$182,034.40	22.3%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,330.00	\$3,290.00	31.6%	\$26,450.00	\$24,790.00	6.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$38,782.76	\$26,994.71	43.7%	\$272,885.35	\$149,651.99	82.3%
Multi-Tax Holding Account	\$4,300.04	\$1,299.64	230.9%	\$42,636.54	(\$3,384.97)	-1359.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$430,712,727.47</u>	<u>\$428,160,371.86</u>	<u>0.6%</u>	<u>\$2,392,960,084.88</u>	<u>\$2,314,237,559.15</u>	<u>3.4%</u>

	November <u>2013</u>	November <u>2012</u>	Percent Increase/ (Decrease)	Five Months <u>2013-2014</u>	Five Months <u>2012-2013</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$106,447.80	\$122,032.04	-12.8%	\$656,618.81	\$738,954.06	-11.1%
Gross Receipts Tax Permit	25,451.79	25,671.46	-0.9%	155,654.77	160,139.41	-2.8%
Liability Insurance Reinstatement Fee	1,452.00	1,280.00	13.4%	7,912.00	4,540.00	74.3%
Special License Plate Fee	149,241.56	159,121.43	-6.2%	986,144.57	949,391.87	3.9%
Special Driver Licen.-Act 311 of '73	58,076.92	67,326.11	-13.7%	347,220.39	366,197.80	-5.2%
Validation Decal Fee-Act 974 of '97	159,472.21	186,080.09	-14.3%	1,077,456.19	1,097,726.61	-1.8%
DWI Reinstatement Fee Act 802 of '95	44,553.30	54,258.46	-17.9%	261,688.78	267,999.46	-2.4%
Additional Severance Tax - Coal	522.13			1,971.20	2,361.07	-16.5%
Rental Car Search Act 1359 of '99				7.00	2.00	250.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$545,217.71</u>	<u>\$615,769.59</u>	-11.5%	<u>\$3,494,673.71</u>	<u>\$3,587,312.28</u>	-2.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$18,447.00	\$32,934.00	-44.0%	\$182,919.00	\$168,254.00	8.7%
Motor Vehicle Licenses	4,011,561.03	7,025,579.01	-42.9%	38,854,173.43	44,758,384.76	-13.2%
Motor Fuels Tax	30,764,272.64	33,547,474.82	-8.3%	156,329,481.37	164,898,600.45	-5.2%
Motor Fuels Tax-Act 437 of '79	1,655,131.76	1,710,719.06	-3.2%	8,405,394.48	8,416,889.69	-0.1%
Motor Fuels Tax Increase of '73	1,655,131.76	1,710,719.06	-3.2%	8,405,394.48	8,416,889.69	-0.1%
Motor Fuel Interstate Users	687,652.10	714,827.93	-3.8%	3,837,322.99	4,940,291.43	-22.3%
Cotton Trailer Registration Permit	1,220.00	3,904.00	-68.8%	50,123.00	66,185.00	-24.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	630,172.65	581,014.42	8.5%	2,653,753.32	3,131,969.75	-15.3%
Unified Carrier Fees-Act 232 of '07		76.00	-100.0%	528.00	18,634.00	-97.2%
Natural Gas Severance	4,721,612.64	3,245,410.38	45.5%	26,181,800.23	14,952,625.61	75.1%
Total Highway Department	<u>\$44,145,201.58</u>	<u>\$48,572,658.68</u>	-9.1%	<u>\$244,900,890.30</u>	<u>\$249,768,724.38</u>	-1.9%
<u>State Police:</u>						
Intransit Fees		\$6.00	-100.0%	\$18.00	\$54.00	-66.7%
Commercial Drivers Lic. Test	43,501.67	40,013.85	8.7%	270,391.67	259,562.84	4.2%
Liablity Insurance Fine	250.00	450.00	-44.4%	\$1,475.00	\$1,450.00	1.7%
Driver's License Inc. Act 1500/2001	218,233.65	248,160.43	-12.1%	1,310,661.17	1,368,053.19	-4.2%
Drive Out Licenses	924.00	974.00	-5.1%	5,228.00	4,426.00	18.1%
Driver Test Fee	37,627.64	41,870.00	-10.1%	248,386.86	269,030.17	-7.7%
DWI Reinststate./Duplicate Act 1001/2003	380,557.60	396,129.64	-3.9%	2,229,134.57	2,055,365.98	8.5%
VIN Inspection Fee Act 1329/2003	775.00	400.00	93.8%	4,675.00	5,475.00	-14.6%
Total State Police	<u>\$681,869.56</u>	<u>\$728,003.92</u>	-6.3%	<u>\$4,069,970.27</u>	<u>\$3,963,417.18</u>	2.7%

	<b>November 2013</b>	<b>November 2012</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2013-2014</b>	<b>Five Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,781.89	\$10,734.42	-8.9%	\$54,019.78	\$55,645.33	-2.9%
<u>Forestry Commission:</u>						
Timber Severance	\$327,110.81	\$306,313.45	6.8%	\$1,579,918.34	\$1,516,773.36	4.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$20,539.36	\$29,586.65	-30.6%	\$284,278.19	\$341,358.75	-16.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$124,350.15	\$554,506.92	-77.6%	\$2,667,562.30	\$3,217,681.90	-17.1%
Real Estate Transfer-Act 754 of '83	\$68,427.35	\$72,328.11	-5.4%	\$310,423.83	\$320,356.57	-3.1%
Add.Severance.Tax-Act 761 of '83	\$85,820.69	\$71,069.29	20.8%	\$389,744.18	\$369,836.86	5.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax				\$332.32	\$39,778.77	-99.2%
Aviation Sales Tax	\$748,187.31	\$642,302.31	16.5%	\$6,719,117.93	\$3,763,758.95	78.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,933.76	\$4,094.66	-52.8%	\$7,222.29	\$9,533.08	-24.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$21,950.00	\$26,500.00	-17.2%	\$33,725.00	\$52,750.00	-36.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$885,057.95	\$1,238,839.69	-28.6%	\$1,253,678.01	\$1,847,154.95	-32.1%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$2,793.08	\$5,012.78	-44.3%	\$29,551.35	\$37,297.13	-20.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,406.22	\$5,071.91	6.6%	\$40,764.92	\$47,810.42	-14.7%

	<b>November 2013</b>	<b>November 2012</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2013-2014</b>	<b>Five Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$32,232.50	\$34,617.18	-6.9%	\$163,493.50	\$206,841.11	-21.0%
Beef Council - National						
<u>Wheat Board:</u>						
Wheat Tax	\$4,094.24	\$715.80	472.0%	\$368,468.78	\$165,614.12	122.5%
<u>Rice Board:</u>						
Rice Tax	\$1,095,650.55	\$868,774.73	26.1%	\$2,248,610.60	\$3,008,917.18	-25.3%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,094,837.99	\$1,157,270.77	-5.4%	\$7,572,878.75	\$6,565,823.50	15.3%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$136,854.73	\$144,658.73	-5.4%	\$946,609.31	\$820,727.29	15.3%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$136,854.73	\$144,658.73	-5.4%	\$753,684.35	\$820,727.29	-8.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,450.70	\$11,509.37	-17.9%	\$55,509.73	\$56,848.37	-2.4%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$830.00	\$850.00	-2.4%	\$5,130.00	\$5,180.00	-1.0%
Additional Court Cost						
Amusement Machines	\$2,985.00	\$2,435.00	22.6%	\$77,462.50	\$18,530.00	318.0%
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$55,060.00	\$62,535.68	-12.0%	\$229,471.17	\$320,348.30	-28.4%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$658,422.87	\$627,635.41	4.9%	\$3,251,340.66	\$2,977,414.27	9.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$139,385.35	\$131,414.58	6.1%	\$588,422.68	\$716,985.25	-17.9%
Commerical Drivers License Fee	\$53,633.80	\$52,366.69	2.4%	\$310,856.59	\$296,501.14	4.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$306,424.00	\$369,832.45	-17.1%	\$1,824,360.99	\$1,843,837.50	-1.1%
District Waste Tire Fee	\$59,126.02	\$56,800.29	4.1%	\$324,400.61	\$295,241.60	9.9%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$26,603.99	\$32,128.12	-17.2%	\$158,249.23	\$160,137.63	-1.2%



	<b>November 2013</b>	<b>November 2012</b>	<b>Percent Increase/ (Decrease)</b>	<b>Five Months 2013-2014</b>	<b>Five Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Swine Testing:</u>						
Swine Testing Fee		\$2.00	-100.0%	\$12.00	\$11.00	9.1%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,496.72	\$23,779.12	61.9%	\$198,174.02	\$110,588.11	79.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,291,878.77	\$5,186,430.00	2.0%	\$27,770,042.46	\$26,510,404.95	4.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$239,177.26	\$76,780.09	211.5%	\$799,845.04	\$763,185.68	4.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,604.85	\$3,058.93	17.8%	\$23,767.49	\$23,955.27	-0.8%
<u>Game Protection:</u>						
Fines & Interest	\$69,922.17	\$72,631.46	-3.7%	\$468,009.24	\$443,048.06	5.6%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$69,214.37	\$76,100.97	-9.0%	\$382,393.25	\$394,154.77	-3.0%
Breast Cancer/Komen License Plate	\$12,951.40	\$14,250.00	-9.1%	\$83,345.40	\$83,340.19	0.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$247,564.54	\$272,291.55	-9.1%	\$1,367,859.74	\$1,410,086.83	-3.0%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$173,445.64	\$201,467.50	-13.9%	\$972,813.51	\$1,018,824.26	-4.5%
<u>UAMS:</u>						
Additional Tobacco Tax	\$30,547.84	\$33,622.48	-9.1%	\$168,815.98	\$174,066.15	-3.0%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,386,543.64	\$19,228,582.81	0.8%	\$102,116,938.06	\$97,565,137.66	4.7%
Dyed Diesel Tax - 87/07	\$89,889.02	\$95,545.47	-5.9%	\$553,822.24	\$579,292.46	-4.4%

	November 2013	November 2012	Percent Increase/ (Decrease)	Five Months 2013-2014	Five Months 2012-2013	Percent Increase/ (Decrease)
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,964,833.54	\$33,644,047.51	1.0%	\$178,882,792.58	\$171,275,012.99	4.4%
Dyed Diesel Tax - 87/07	\$157,570.20	\$167,485.63	-5.9%	\$970,817.96	\$1,015,465.87	-4.4%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,789.80	\$6,425.00	-9.9%	\$39,080.18	\$37,155.99	5.2%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$111,267,523.65</u>	<u>\$115,683,496.43</u>	<u>-3.8%</u>	<u>\$599,814,859.52</u>	<u>\$588,712,594.70</u>	<u>1.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$383,409.85	\$177,424.54	116.1%	\$5,977,431.94	\$5,989,167.73	-0.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,406,466.32	\$3,542,372.80	-3.8%	\$18,953,208.89	\$19,543,333.08	-3.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						