

Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council

December 20, 2013

Co-Chairs:

The Review Subcommittee met on Wednesday, December 4th, 2013 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Continued Hold from November 6th Meeting

- a. Professional Consultant Services Contract Arkansas Department of Correction & Arkansas Department of Community Correction with Correct Care Solutions until ALC Meeting on December 20th

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas State University – Students Activities Center & Football Operations for \$11,733,117.00
- b. Arkansas State University – Humanities & Social Sciences for \$38,895,589.61
- c. University of Arkansas – Monticello – Construction, Reroofing, Maintenance & HVAC for \$400,000.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars
(On File)

- a. Arkansas State University – Jonesboro – Humanities & Social Science Phase IV - \$14,394,436.00 with Tate General Construction
- b. University of Central Arkansas – Construction of Greek Houses & National Pan-Hellenic Council building - \$9,765,318.75 with Nabholz Construction Services

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Environmental Quality (9 grants)
- b. Arkansas Department of Health (7 grants)
- c. Arkansas Department of Human Services (1 grant)

The Committee Reviewed Various Professional/Consultant Services Contracts

- a. Construction Related Contracts (Attachment Pages 2 - 6)
- b. Out - of - State Contracts (Attachment Pages 7 - 10)
Contract Held – Department of Human Services with Qualis Health (#3 Page 7)
- c. In - State Contracts (Attachment Pages 11 - 18)
Contract Held – Department of Human Services with Western Arkansas Counseling and Guidance Center, Inc (#14 Page 14)

The Committee Reviewed Technical Services Contracts (On File)

- a. Arkansas Department of Human Services – Behavioral Health Arkansas Health with Sharon Jackson

Upon Motion by Rep. Rice, the Subcommittee will meet to Review Department of Human Services Contract with Optum Government Solutions on Thursday, December 19th

Respectfully Submitted,

Senator David Sanders

Representative Jeff Wardlaw

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1. Agency: Arkansas Tech		Contractor: AMR Architects, Inc.		State: AR	
		Location: Little Rock			
Total Authorized:	\$1,496,900.00	Org. Term: 08/03/2009 06/30/2010	Procurement: RFQ		
Total After Review:	\$1,707,900.00	Funding: Cash - 100% - Rental income, facility infrastructure, unexpended plant funds, student tuition, and fees.			
Total Projected:	\$425,000.00	Contract Number: RA10130324			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 9	211,000.00	1,205,750.00	Increase compensation and expenses for Small Projects as needed. Various small projects including: Fencing, Parking Lots, Dean Hall Foundation, Agri Building, Lake Point and other miscellaneous projects.		
History:					
Amd. 8	190,000.00	1,157,329.00	Increase compensation and expense for Small Projects as needed. Various small projects including; re-roofing of Tucker Coliseum, Young Building, Critz Hall and other miscellaneous housing projects.		
Amd. 7	0.00	1,011,188.00	Extend date of section 12 of the original contract and to extend contract through 2013-15 Biennium.		06/30/2015
Amd. 6	172,500.00	897,136.00	Increase compensation and expenses for Small Projects As Needed. Various small projects estimated at \$172,500 to be completed before June 30, 2013.		
Amd. 5	207,000.00	779,100.00	Additional Funds for small projects as needed for spring and summer.		
Amd. 4	207,000.00	551,137.00	Additional Funds		
Amd. 3	280,400.00	345,986.00	Additional Funds, Date Extension		06/30/2013
Amd. 2	160,000.00	205,636.56	Additional Funds		
Amd. 1	0.00	82,385.98	Extends contract date.		06/30/2011
Original:	280,000.00	To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.			

2. Agency: Arkansas Tech		Contractor: Pettit & Pettit Consulting Engineers Inc		State: AR
		Location:	Little Rock	
Total Authorized:	\$195,000.00	Org. Term: 07/01/2010 06/30/2011	Procurement: RFQ	
Total After Review:	\$250,000.00	Funding:	Cash - 100% - Student Tuition and Fees	
Total Projected:	\$340,000.00	Contract Number: RA11130328		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	55,000.00	150,663.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include McEver Boiler replacement and other small projects as needed.	
History:				
Amd. 3	0.00	121,157.00	Extend contract through the 2013-15 biennium. Extend date of Section 12 of the original contract.	06/30/2015
Amd. 2	30,000.00	94,914.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	

Amd. 1	80,000.00	53,251.00	Additional Funds, Date Extension	06/30/2013
Original:	85,000.00		New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.	

3. Agency:	ASU - Jonesboro	Contractor:	Ruby Architects, Inc.	State:	AR
		Location:	Little Rock		
Total Authorized:	\$150,467.18	Org. Term:	09/17/2010 06/30/2011	Procurement:	RFQ
Total After Review:	\$180,174.83	Funding:	Cash - 12% - General Improvement Funds; Other - 88% - ANCRC Grant Funds ""Special Revenue""; National Endowment for Humanities; donations		
Total Projected:	\$1,500,000.00		Contract Number:	RA10125001	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 9	29,707.65	136,729.13	This amendment increases fees for Phase IV - Dyess Restoration (Administration Building) based on 9% cost of restoration as well as provides for addition of fees for Phase V - Dyess Restoration (Theater). Reimbursable allowance increase is also requested for both Phase IV and V.		
History:					
Amd. 8	38,840.00	103,411.12	Provides additional funds for fees and reimbursables to include Phase IV of the Dyess Historic Renovation/Restoration project.		
Amd. 7	0.00	95,737.33	This amendment extends contract thru 6/30/15 to allow continuing services for Phase III of the Dyess Historic Renovation Project.		
Amd. 6	29,000.00	75,446.02	Add Phase III of the Dyess Restoration project to the architect's scope of services.		
Amd. 5	3,500.00	65,220.39	Additional Funds for increase scope of contract to include soils testing at the Johnny Cash Home restoration.		
Amd. 4	3,000.00	54,694.47	Additional Funds for engineering fees to add air conditioning to the Johnny Cash Home.		
Amd. 3	41,995.00	31,469.65	Additional Funds for increase services for Phase II of the Dyess Colony restoration and the Johnny Cash Home restoration.		
Amd. 2	0.00	27,413.29	Extends contract date.		
Amd. 1	-3,869.82	26,898.50	Reduces funds		
Original:	38,002.00		Provide basic architectural and engineering services for the phased restoration of the Dyess Colony Administration Building and stabilization/restoration of the Theater façade to include reports, drawings and specifications, construction observation and completion report with annotated construction photographs for each phase of construction. Historic Structure Report for the Administration Building and the Theater Building is included as a separate item in this contract. Architect will assist in preparing educational exhibition materials about the historic architectural features of the Town Center buildings and site. Architect will develop an architectural program for the use of the former Theater space to include architectural services for any new construction as required by the plan.		

4. Agency:	ASU - Mountain Home	Contractor:	Polk, Stanley, Wilcox Architects	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	01/01/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$250,000.00	Funding:	Cash - 100% - Tuition, gifts, grants		
Total Projected:	\$250,000.00		Contract Number:	01281314001	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	250,000.00		Provide professional design services through schematic design, design development, construction documentation, contract oversight, and construction administration.		

5. **Agency:** Pulaski Technical College **Contractor:** Jackson Brown Paculict Architects, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$2,432,100.00 **Org. Term:** 01/20/2012 06/30/2013 **Procurement:** ABA
Total After Review: \$2,804,559.00 **Funding:** Other - 100% - PTC Revenue Bonds
Total Projected: \$3,500,000.00 **Contract Number:** RA06931201

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	372,459.00	1,719,432.52	To increase the contract cost for redesign and revisions made to the project to get it within budget and to extend the contract date. (Revisions to design were made from 5/15/2013 through 10/3/2013).	06/30/2015

History:

Amd. 1	-207,750.00	377,364.86	To change the ending date and reduce the contract amount.	06/30/2014
Original:	2,639,850.00		Provide architectural/engineering service for the construction of a new 100,000 square foot Fine and Performing Arts and Humanities Center on the main campus.	

6. **Agency:** U of A - Fayetteville **Contractor:** Jorgensen & Associates Consulting Engineers Inc
Location: Fayetteville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 12/21/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$227,266.00 **Funding:** Cash - 100% - Parking Reserves to be replaced by bonds
Total Projected: \$2,616,731.00 **Contract Number:** RA1143877

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	227,266.00		Provide civil engineering/surveying services for development of construction documents for proposed parking lot.	

7. **Agency:** U of A - Fayetteville **Contractor:** Miller Boskus Lack Architects
Location: Fayetteville **State:** AR
Total Authorized: \$450,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$700,000.00 **Funding:** Cash - 100% - Tuition & fees, various sources depending on project assigned
Total Projected: \$750,000.00 **Contract Number:** RA1133823

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	250,000.00	444,722.00	Add funding for on-call architect contract to complete current and planned projects into FY 14	

History:

Amd. 1	200,000.00	200,004.28	Extend date of on-call contract into new biennium with funding to complete current and planned projects.	06/30/2015
Original:	250,000.00		On-call architect contract to conduct studies, provide technical data, design development, construction documents, etc. as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.	

8. **Agency:** U of A - Fayetteville **Contractor:** SCM Architects PLLC
Location: Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 12/21/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$248,468.00 **Funding:** Cash - 100% - Reserves to be refunded by Bond Proceeds
Total Projected: \$2,615,000.00 **Contract Number:** RA1143878

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	248,468.00		Provide architect/engineering services for AFLS Basement Remodeling project to include programming, master planning, coordination, schematic design, design development, construction/bid documents, etc.	

9. **Agency:** U of A - Little Rock **Contractor:** Taggart Foster Currence Gray Architects, Inc.
Location: North Little Rock **State:** AR
Total Authorized: \$439,051.83 **Org. Term:** 11/19/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$456,752.01 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$162,824.00 **Contract Number:** RA11145137

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 6	17,700.18	422,217.95	To increase Compensation to allow for completion of the project.	
History:				
Amd. 5	60,865.83	356,961.58	To increase Compensation and Expense to allow for completion of the project.	
Amd. 4	0.00	307,770.80	To extend the expiration date to allow for completion of the UALR Administration South Building Renovation.	06/30/2015
Amd. 3	69,500.00	303,004.03	To increase Compensation and Expense per project proforma and MOA.	
Amd. 2	145,862.00	154,238.42	Increases funds for fee based on construction.	
Amd. 1	0.00	91,613.88	Extends contract date.	06/30/2013
Original:	162,824.00		To provide architectural services for the renovation of UALR Administration South Building	

10. Agency: U of A - Little Rock **Contractor:** Witsell Evans & Rasco, PA
Location: Little Rock **State:** AR

Total Authorized: \$1,325,043.00 **Org. Term:** 07/17/2009 06/30/2011 **Procurement:** RFP
Total After Review: \$1,555,043.00 **Funding:** State - 10%; Cash - 90% - 201-145-A68
Total Projected: \$1,750,000.00 **Contract Number:** RA10145119

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	230,000.00	1,316,707.16	To increase compensation to pay ongoing expenses for On-call projects.	
History:				
Amd. 5	0.00	1,144,554.78	To extend the expiration date to allow for architectural services for UALR Campus.	06/30/2015
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.	
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.	
Amd. 2	228,000.00	637,065.61	Additional Funds, Date Extension	06/30/2013
Amd. 1	272,000.00	467,381.42	Additional Funds	
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

11. Agency: U of A - Monticello **Contractor:** Jameson Architects PA
Location: Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 12/20/2013 06/30/2015 **Procurement:** RFQ
Total After Review: \$75,000.00 **Funding:** State - 100%
Total Projected: \$300,000.00 **Contract Number:** RA14155001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,000.00		Provide all necessary architectural and other services as needed for Phase 1 of the restoration of Hollywood Plantation - "Taylor House" near Winchester, Arkansas.	

12. Agency: University of Central Arkansas **Contractor:** Caradine Companies Architecture
Location: Little Rock **State:** AR

Total Authorized: \$294,200.00 **Org. Term:** 08/20/2012 06/30/2013 **Procurement:** RFQ
Total After Review: \$1,171,708.52 **Funding:** Cash - 100% - Housing Funds
Total Projected: \$294,200.00 **Contract Number:** RA01316501

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	877,508.52	130,046.52	To continue the current work on the design and development of Greek Village Phase I, sorority, fraternity houses, National Pan-Hellenic Council Building, etc.	
History:				

Amd. 1	0.00	57,464.00	To continue to work on the design and development of Greek Village. Work is not complete with design, feasibility studies, programming, schematic design, site development, financial planning, cost estimates, construction documents, bidding and construction supervision phases.	06/30/2015
Original:	294,200.00		To provided professional architectural design and engineering services for the site work and construction of UCA Greek Village. This will be Phase I Site Development and Infrastructure of three phases to complete this project, which will be Phase II Financing and Design and Phase III Construction.	

13. Agency:	University of Central Arkansas	Contractor:	Polk Stanley Wilcox Architects, LTD	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	01/06/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$650,000.00	Funding:	Other - 100% - Bond Proceeds		
Total Projected:	\$650,000.00			Contract Number:	RA01416503
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	650,000.00		To conduct necessary architectural design, plan and specifications as required by the attached Standard Form of Agreement between Owner and Architect, Polk Stanley Wilcox Architects, LTD and the University of Central Arkansas that pertain to the Multi-story mixed-use retail and student housing building.		

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1. Agency: Education Department		Contractor: Forum for Youth Investment-David P Weikart	
		Location: Ypsilanti	State: MI
Total Authorized:	\$0.00	Org. Term: 12/20/2013 12/19/2014	Procurement: SSJ
Total After Review:	\$121,100.00	Funding: Federal - 100% - 650-FEE1354-21st Century Community Learning Centers-100	
Total Projected:	\$121,100.00	Contract Number: 4600031053	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	121,100.00	SCOPE OF WORK: Provide evaluation services for the 21st CCLC grantees, including continued use of the Leadership Indicator's framework, which provides comprehensive but interpretable data for site level quality improvement and system level planning, ongoing assistance regarding reporting requirements and interpretation of data. Produce reports for all grantees and their sites to engage in the process of program involvement and provide data through conferences and trainings.	

2. Agency: Human Services Department		Contractor: Cognosante LLC	
Div/Prog: Medical Services		Location: Scottsdale	State: AZ
Total Authorized:	\$0.00	Org. Term: 01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$973,170.00	Funding: Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$2,800,000.00	Contract Number: 4600031073	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	973,170.00	To provide Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS)replacement project. The service coverage area is statewide.	

3. Agency: Human Services Department		Contractor: Qualis Health	
Div/Prog: Medical Services		Location: Seattle	State: WA
Total Authorized:	\$0.00	Org. Term: 01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$1,200,000.00	Funding: Federal - 50% - Medicaid-50; State - 50%	
Total Projected:	\$1,200,000.00	Contract Number: 4600031083	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	1,200,000.00	To establish the Medicaid Person Centered Medical Home (PCMH) Practice Transformation initiative as part of the Arkansas Payment Improvement Initiative (APII) to improve the quality of care, improve patient's experience and control growth in cost of care. The service coverage area is statewide.	

4. Agency: Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology	
Div/Prog: Medical Services		Location: Ann Arbor	State: MI
Total Authorized:	\$576,682.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$879,040.00	Funding: Federal - 50% - Medicaid CFDA 93.778-50; State - 50%	
Total Projected:	\$576,682.00	Contract Number: 4600029157	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date

Amd. 1	302,358.00	100,255.66	To add funds to initiate, provide training, and collect data for an AR universal assessment project for the Division of Behavioral Health Services (DBHS), revise the performance indicators and update the projected total cost of the contract to \$879,040.00
Original:	576,682.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for the Division of Aging and Adult Services (DAAS), the Division of Developmental Disabilities Services (DDS) and the Office of Long Term Care (OLTC).

5. Agency: Insurance Department			Contractor: Public Consulting Group	State: MA
			Location: Boston	
Total Authorized:	\$517,000.00	Org. Term: 04/20/2012 02/21/2013	Procurement: RFP	
Total After Review:	\$949,000.00	Funding: Federal - 100% - DHHS-CMS-CCIO-100		
Total Projected:	\$298,000.00		Contract Number: ID120001	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	432,000.00	463,927.00	Extending the date and Adding funds to maintain consistency in implementing Plan Management functions. Will assist with establishing and implementing certification criteria, revise Plan Management Procedures Manual, implement state specific Qualified Health Plan performance benchmarks based on quality data, support Medicaid-Exchange continuity of coverage, development of Private Option coverage requirements for minors, provide day to day QHP compliance support and development of quality metrics.	06/30/2014
History:				
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.	
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract.	
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.	

6. Agency: Public Service Commission			Contractor: Stinson Morrison Hecker LLP	State: DC
			Location: Washington	
Total Authorized:	\$1,312,940.00	Org. Term: 01/01/2013 06/30/2013	Procurement: RFP	
Total After Review:	\$2,307,940.00	Funding: Other - 100% - Act 647 of the 2007 Arkansas General Assembly authorizes the Arkansas Public Service Commission to		
Total Projected:	\$6,000,000.00		Contract Number: ARPSC12	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	995,000.00	978,501.90	Add funds to allow vendor to continue to provide legal services to the Commission.	
History:				
Amd. 1	0.00	182,713.55	To extend contract as provided in section 12 to allow vendor to continue to provide legal services to the Commission.	12/31/2014
Original:	1,312,940.00		Provide legal services to the Public Service Commission regarding Federal proceedings related to the Commissions' regulatory responsibilities.	

7. Agency: Sentencing Commission			Contractor: JFA Associates, LLC	State: CO
			Location: Denver	
Total Authorized:	\$160,489.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$205,489.00	Funding: State - 100%		
Total Projected:	\$371,467.00		Contract Number: 4600029336	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1	45,000.00	0.00	Adding additional funds for the current fiscal year for amended Scope of Duties to include development of risk and needs assessment process and expansion of parole recidivism study.
Original:	160,489.00		The contractor will provide 10-year population projections of the adult and community supervision populations in State custody; assist the Sentencing Commission in preparing an annual report on the sentencing guidelines; develop tools and conduct analysis and evaluation of AR Accountability matrix and incentives grid; evaluate the ORAS risk assessment tool; and prepare reports on the findings of these analyses.

8. Agency:	U of A - Fayetteville	Contractor:	Blackboard Inc	Location:	Washington	State:	DC
Total Authorized:	\$0.00	Org. Term:	12/21/2013 06/30/2015	Procurement:	SSJ		
Total After Review:	\$679,930.00	Funding:	Other - 100% - Tuition/Fees				
Total Projected:	\$750,000.00			Contract Number:	RA1143875		
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			New Exp Date	
Original:	679,930.00		Development of marketing research strategies for targeted programs and/or the overall online education efforts of UAF.				

9. Agency:	U of A - Fayetteville	Contractor:	Euan Murray Limited	Location:	Edinburgh	State:	
Total Authorized:	\$564,000.00	Org. Term:	02/20/2012 02/19/2013	Procurement:	RFP		
Total After Review:	\$892,600.00	Funding:	Other - 100% - The Sustainability Consortium				
Total Projected:	\$180,000.00			Contract Number:	RA1123807		
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			New Exp Date	
Amd. 4	328,600.00	428,848.34	Date extension & addition of funds for continuation of Retail Sector Management/Leadership of European Operations Project.			02/19/2015	
History:							
Amd. 3	289,000.00	227,895.18	Adding funds for continuation of work included in original Scope of Work described in Attachment 1 to this Amendment.				
Amd. 2	0.00	227,895.18	Extending date as work was not completed in original projected timeframe.				
Amd. 1	95,000.00	133,500.00	After beginning project, it was found that more hourly time and travel expenses would be required for completion of all phases of the Retail Sector Management.				
Original:	180,000.00		Retail sector management and leadership of European Operations for the UofA's Sustainability Consortium (which is part of the Walton College of Business)				

10. Agency:	U of A - Fayetteville	Contractor:	WTC Consulting Inc	Location:	Monrovia	State:	CA
Total Authorized:	\$0.00	Org. Term:	12/21/2013 06/30/2015	Procurement:	RFP		
Total After Review:	\$118,230.00	Funding:	Cash - 100% - Tuition & Fees/Investment Income				
Total Projected:	\$118,230.00			Contract Number:	RA1143881		
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			New Exp Date	
Original:	118,230.00		Comprehensive review of UA's information technology practices/procedures to enhance impact of IT expenditures in support of overall strategic objectives in teaching, research & service.				

11. Agency:	U of A - Medical Sciences	Contractor:	Kurt Salmon	Location:	Atlanta	State:	GA
Total Authorized:	\$2,935,000.00	Org. Term:	05/18/2012 06/30/2013	Procurement:	RFQ		
Total After Review:	\$3,560,000.00	Funding:	Cash - 100% - Clinical Revenue				
Total Projected:	\$565,000.00			Contract Number:	RA12150472		
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:			New Exp Date	

Amd. 4	625,000.00	2,452,690.00	Following completion of the initial assessment and tasks regarding assessment of Outpatient Clinics related to operations, staffing and organizational structure, the Contractor will assist with management support to implement the recommended organizational changes and structure for new care models promoting disease-based care across the patient care continuum.	
History:				
Amd. 3	0.00	554,991.30	To extend date only to continue services of contractor regarding operational and incentive related issues within UAMS clinics.	06/30/2014
Amd. 2	2,130,000.00	443,843.00	Following the initial assessments provided UAMS regarding ambulatory services, the Contractor will focus on identifying process and staffing-related issues throughout the Outpatient Clinics and guide in prioritizing solutions to address both operational and incentive-related barriers within the UAMS Clinics.	
Amd. 1	240,000.00	212,872.00	Amendment to add additional assessment and analysis of the current ambulatory & inpatient services provided by the UAMS Psychiatric Research Institute, to include evaluating environmental opportunities, profile peer institutions related to the delivery of psychiatric care, and develop a strategy plan including the financial implications.	
Original:	565,000.00		Mr. Salmon will develop a set of fact based strategies to expand and optimize UAMS' ambulatory services to include assessment of the market and UAMS' current outpatient clinics. This assessment will form the basis for strategy development to better utilize current clinic space and plan optimal use of the property UAMS holds in the western part of Little Rock.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Carla Fuller		State: AR	
		Location: Searcy			
Total Authorized:	\$47,500.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ		
Total After Review:	\$56,500.00	Funding: State - 100%			
Total Projected:	\$164,500.00	Contract Number: 4600026332			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	9,000.00	30,951.00	To add money in order to increase caseload from 25 to 35 cases caseload in dependency-neglect cases in White and Prairie Counties.		
History:					
Amd. 1	24,000.00	13,233.28	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in White and Prairie Counties in a 25 case caseload.	06/30/2014	
Original:	23,500.00	To provide representation in Dependency Neglect cases in White County for a caseload of 25 cases			
2. Agency: Administrative Office of the Courts		Contractor: Christina Carr		State: AR	
		Location: Camden			
Total Authorized:	\$49,250.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ		
Total After Review:	\$58,250.00	Funding: State - 100%			
Total Projected:	\$173,250.00	Contract Number: 4600026331			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	9,000.00	32,939.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Calhoun, Cleveland, Dallas, Ouachita Counties.		
History:					
Amd. 1	24,500.00	13,987.44	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Calhoun, Cleveland, Dallas, Ouachita Counties in a 25 case caseload.	06/30/2014	
Original:	24,750.00	To provide representation in dependency neglect case in Cleveland, Dallas, Ouachita counties for a caseload of 25 cases.			
3. Agency: Administrative Office of the Courts		Contractor: Joseph Carter Dooley		State: AR	
		Location: Wynne			
Total Authorized:	\$47,500.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ		
Total After Review:	\$55,000.00	Funding: State - 100%			
Total Projected:	\$164,500.00	Contract Number: 4600024967			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	7,500.00	30,076.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Cross and Woodruff Counties.		
History:					
Amd. 1	24,000.00	13,841.93	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Cross and Woodruff Countiase caseload.	06/30/2014	
Original:	23,500.00	To provide representation in Dependency-Neglect cases in Cross County for a caseload of 25 cases.			
4. Agency: Administrative Office of the Courts		Contractor: Kim Godfrey		State: AR	
		Location: Little Rock			
Total Authorized:	\$39,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ		
Total After Review:	\$51,000.00	Funding: State - 100%			
Total Projected:	\$133,000.00	Contract Number: 4600026339			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 2	12,000.00	26,457.00	To add money in order to increase caseload from 20 to 35 case caseload in dependency-neglect cases in White County.	
History:				
Amd. 1	20,000.00	11,271.58	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in White County in a 20 case caseload.	06/30/2014
Original:	19,000.00		To provide representation in Dependency-Neglect cases in White County for a caseload of 20 cases.	

5. Agency: Administrative Office of the Courts

Contractor: Tjuana Byrd

Location: North Little Rock

State: AR

Total Authorized: \$48,500.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$56,000.00 **Funding:** State - 100%

Total Projected: \$171,500.00

Contract Number: 4600024966

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 2	7,500.00	30,069.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Poinsett County.
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History:

Amd. 1	24,000.00	13,645.80	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Poinsett County in a 25 case caseload.	06/30/2014
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Original:	24,500.00		To provide representation in Dependency-Neglect cases in Poinsett County for a caseload of 25 cases.
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6. Agency: Human Services Department

Contractor: Alternative Opportunities Inc dba Decision Point

Div/Prog: Behavioral Health

Location: Bentonville

State: AR

Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ

Total After Review: \$629,402.12 **Funding:** Federal - 91% - SAPT, SAPT-SWS, SAPT-SWS Parenting Tx, Social Service Block Grant-91; State - 6%; Other - 3% - Court Costs & Fees-RADD, Drug Prevention & Intervention

Total Projected: \$3,147,010.60

Contract Number: 4600031068

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	629,402.12		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 1, which includes Benton, Carroll, Madison, and Washington Counties.
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7. Agency: Human Services Department

Contractor: Health Resources of Arkansas, Inc.

Div/Prog: Behavioral Health

Location: Batesville

State: AR

Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ

Total After Review: \$786,696.62 **Funding:** Federal - 91% - Substance Abuse Prevention Treatment Block Grant; Social Services Block Grant-91; State - 5%; Other - 4% - Court Costs & Fees; Drug Prevention and Intervention

Total Projected: \$3,933,483.10

Contract Number: 4600031092

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	786,696.62		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izaard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties
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8. Agency: Human Services Department

Contractor: Human Development and Research Services, Inc.

Div/Prog: Behavioral Health

Location: Pine Bluff

State: AR

Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ

Total After Review: \$387,203.63 **Funding:** Federal - 93% - SAPT 93.959; SSBG 93.667-93; State - 1%; Other - 6% - DPI-RADD; DPI

Total Projected: \$1,936,018.15

Contract Number: 4600031051

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original: 387,203.63

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 6, which includes: Arkansas, Jefferson, Grant, Lincoln, Cleveland, Desha, Drew, Bradley, Ashley, and Chicot Counties

9. Agency: Human Services Department

Contractor: Little Rock Community Mental Health Center Inc

Div/Prog: Behavioral Health

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 01/01/2014 06/30/2014 Procurement: SSJ

Total After Review: \$484,693.00 Funding: Federal - 31% - SAPT, 93.959 -31; State - 62%; Other - 7% - Drug Prevention & Intervention/Medical

Total Projected: \$2,423,465.00

Contract Number: 4600031059

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 484,693.00

To establish a contract to provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Pulaski, Saline, Lonoke, and Prairie Counties; and back-up for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

10. Agency: Human Services Department

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health

Location: Jonesboro

State: AR

Total Authorized: \$86,229.63 Org. Term: 12/21/2012 06/30/2013 Procurement: SSJ

Total After Review: \$140,457.63 Funding: State - 100%

Total Projected: \$150,000.00

Contract Number: 4600028049

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 2 54,228.00

64,068.48

To amend-to-extend the contract for another 6 months and to add more funding. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.

06/30/2014

History:

Amd. 1 26,958.88

9,819.40

To amend to extend the contract for 6 months and to add funding for FY¹⁴. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.

12/31/2013

Original: 59,270.75

The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide

11. Agency: Human Services Department

Contractor: Quapaw House Inc

Div/Prog: Behavioral Health

Location: Hot Springs

State: AR

Total Authorized: \$0.00 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Total After Review: \$977,984.13 Funding: Federal - 82% - SAPT-CFDA 93.959; SSBG-CFDA 93.667-82; State - 14%; Other - 4% - Court Costs + Fees

Total Projected: \$4,889,920.65

Contract Number: 4600031041

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 977,984.13

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 5, which includes Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Pike, Clark and Hot Spring counties.

12. Agency: Human Services Department

Contractor: Recovery Centers of Arkansas

Div/Prog: Behavioral Health

Location: North Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ

Total After Review: \$851,655.63 Funding: Federal - 93% - SAPT (93.959), SSBG (93.667)-93; State - 1%; Other - 6% - Court Costs, Fees; Drug Prevention & Intervention

Total Projected: \$4,258,278.15

Contract Number: 4600031061

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 851,655.63

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 8, which includes Saline, Pulaski, Lonoke, and Prairie counties.

13. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center Inc
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ
Total After Review: \$382,613.13 **Funding:** Federal - 94% - SAPT-CFDA 93.959; SSBG-CFDA 93.667-94; State - 4%; Other - 2% - Drug Prevention and Intervention
Total Projected: \$1,913,065.65 **Contract Number:** 4600031042
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 382,613.13

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 7, which includes Howard, Sevier, Little River, Hempstead, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, Union and Lafayette counties.

14. Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center, Inc
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFQ
Total After Review: \$711,487.12 **Funding:** Federal - 64% - Sub Abuse Prev & Tmt (SAPT), SAPT-Spec Wm Svcs, & Parenting / SSBG-64; State - 34%; Other - 2% - Court Costs & Fees
Total Projected: \$3,557,435.60 **Contract Number:** 4600031094
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 711,487.12

To establish a contract to provide comprehensive substance abuse treatment services in Service Area 4, which includes Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.

15. Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$196,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$216,000.00 **Funding:** Federal - 92% - 93.603-Adoption Incentive/93.556-Safe and Stable Families-92; State - 8%
Total Projected: \$208,000.00 **Contract Number:** 4600024648
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 7 20,000.00 145,440.00 To amend to add \$20,000.00 to this contract for Respite Care services in DCFS Areas 5,6,7. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$216,000.00.

History:
Amd. 6 20,000.00 113,600.00 To amend to add \$20,000.00 for the current year to this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$196,000.00. The updated projected total is \$288,000.00.

Amd. 5 52,000.00 113,600.00 To amend to extend and add \$52,000.00 for FY"14 for this contract for Respite care services in DCFS areas 5,6,7. Add budget/payment schedule and revised funding availability. The new contract liability is \$176,000.00. The updated projected total is \$288,000.00.

Amd. 4 0.00 51,040.00 Transparency Conversion - 4600021307 - CHRIS/PIE

Amd. 3 0.00 51,040.00 Transparency Conversion - Original Contract #4600021307

Amd. 2 20,000.00 51,040.00 Amend to add \$20,000 for Respite Care in Area 5, 6, and 7. Add revised budget/payment schedule and funding availability.

Amd. 1	52,000.00	51,040.00	To amend to add \$52,000 and extend for FY'13 for Respite Care in Areas 5, 6 and 7. Add revised budget/payment schedule and funding availability.	06/30/2013
Original:	52,000.00		To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren	

16. Agency: Human Services Department		Contractor: Counseling Associates, Inc.		
Div/Prog: Children And Family		Location: Russellville		State: AR
Total Authorized:	\$132,422.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$172,422.00	Funding: State - 100%		
Total Projected:	\$22,474.00	Contract Number: 4600025211		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	40,000.00	103,545.00	Amend to add \$40,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which includes Conway, Faulkner, Perry, and Pope Counties. Add revised budget payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is 172,422.00 The projected total cost is being updated to \$238,896.00	
History:				
Amd. 7	22,474.00	82,489.25	Amend to extend until 6/30/2014 and add \$22,474.00 for FY 14 to this contract for Intensive Family Service in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties. Add budget payment schedule and revised funding availability. The new maximum liability of the contract is \$132,422.00. The projected total cost is being updated to \$154,896.00	06/30/2014
Amd. 6	44,000.00	63,957.50	Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3,5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.	
Amd. 5	0.00	20,805.00	Transparency conversion 4600021742 CHRIS/PIE	
Amd. 4	0.00	20,805.00	Transparency Conversion -Original Contract number 4600021742	
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.	06/30/2013
Amd. 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.	
Amd. 1	0.00	6,526.25	Amends Performance Indicators.	
Original:	22,474.00		To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.	

17. Agency: Human Services Department		Contractor: South Arkansas Regional Health Center Inc		
Div/Prog: Children And Family		Location: El Dorado		State: AR
Total Authorized:	\$45,000.00	Org. Term: 08/01/2013 06/30/2014	Procurement: SSI	
Total After Review:	\$80,000.00	Funding: Federal - 100% - SSBG-100		
Total Projected:	\$180,000.00	Contract Number: 4600029418		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	35,000.00	11,977.50	To add \$35,000.00 to this contract for Counseling Services in DCFS Area 4. This action is due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$80,000.00. Service coverage is Columbia, Nevada, Ouachita, Union, counties.	
Original:	45,000.00		To Provide Counseling Services in DCFS Area 4 for \$45,000.00 (Columbia, Nevada, Ouachita and Union.)	

18. Agency: Human Services Department		Contractor: The BridgeWay, Inc.		
Div/Prog: Children And Family		Location: North Little Rock		State: AR
Total Authorized:	\$695,765.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFQ	
Total After Review:	\$737,033.00	Funding: State - 100%		
Total Projected:	\$153,720.00	Contract Number: 4600012813		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	41,268.00	644,027.15	Amend to add \$41,268.00 for FY"14, Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the Budget, Funding Availability and updating the Projected Total Cost to \$757,033.00. The total contract liability is to \$737,033.00.	
History:				
Amd. 12	80,000.00	570,968.15	To amend to extend and add funding for FY"" 14 for Comprehensive Residential Treatment Services for DCFS clients in statewide coverage area. The total projected cost has been updated to \$715,765.00.	06/30/2014
Amd. 11	138,739.00	471,680.15	To change the funding structure and add \$138,739.00 for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments. The total contract liability is \$615,765.00.	
Amd. 10	65,000.00	318,139.15	To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments. The total contract liability is \$477,026.00.	
Amd. 9	80,000.00	318,139.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments and change the funding structure. The total contract liability is \$412,026.00.	06/30/2013
Amd. 8	47,336.00	274,653.13	Additional Funds	
Amd. 7	50,000.00	214,301.15	Additional Funds, Date Extension	06/30/2012
Amd. 6	10,000.00	207,693.15	Additional Funds	
Amd. 5	40,000.00	72,163.15	Additional Funds, Date Extension	06/30/2011
Amd. 4	103,000.00	51,657.15	Increase funds.	
Amd. 3	15,000.00	51,657.15	Increases funds.	
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

19. Agency: Human Services Department		Contractor: Training Resources, Inc.		
Div/Prog: Children And Family		Location: North Little Rock	State: AR	
Total Authorized:	\$165,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$196,000.00	Funding: Federal - 100% - Social Services Block Grant (CFDA 93.667)/Adoption Incentive (CFDA 93.603)-100		
Total Projected:	\$240,000.00	Contract Number: 4600021321		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	31,000.00	111,720.00	To amend to add \$31,000.00 to this contract for Psychological Evaluations in DCFS Area 4. This action is due to an increase in referrals. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$196,000.00.	

Amd. 5	15,000.00	73,990.00	To amend to add \$15,000.00 for current fiscal year to this contract for Psychological Evaluations in DCFS Area 4. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$165,000.00. This action is due to a large increase in referrals.	
Amd. 4	45,000.00	73,990.00	To amend to extend and add \$45,000.00 for FY'14 to this contract for Psychological Evaluations in DCFS Area 4. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$150,000.00. Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union.	06/30/2014
Amd. 3	-15,000.00	60,270.00	Amend to deobligate \$15,000.00 from this contract for Psychological Evaluations in DCFS Area 4. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$105,000.00. This is due to under utilization of the contract.	
Amd. 2	0.00	34,055.00	To amend to change internal order to HFFX1011-SSBG in this contract for Psychological Evaluations in DCFS area 4. The maximum liability of the contract and everything else remains the same.	
Amd. 1	60,000.00	28,420.00	To amend to add \$60,000.00 for FY '13 and extend this contract for Psychological Evaluations in DCFS Area 4. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$120,000.00. COUNTIES Served: Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union.	06/30/2013
Original:	60,000.00		To provide Psychological Evaluations in DCFS Area 4 which includes Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	

20. Agency:	Human Services Department	Contractor:	Emerick Consulting LLC	
Div/Prog:	Medical Services	Location:	Fayetteville	State: AR
Total Authorized:	\$0.00	Org. Term:	01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$200,000.00	Funding:	Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$200,000.00		Contract Number: 4600031056	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	<u>New Exp Date</u>
Original:	200,000.00	To provide consulting services to verify diagnosis and treatment plans to prevent fraud in Medicaid and to determine solutions to enable Arkansas beneficiaries to live independently by receiving better quality cost effective healthcare. The service coverage area is statewide.		

21. Agency:	Human Services Department	Contractor:	HP Enterprise Services, LLC (HPES)	
Div/Prog:	Medical Services	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	01/01/2014 06/30/2014	Procurement: SSJ
Total After Review:	\$24,378,475.00	Funding:	Federal - 67% - Centers for Medicare and Medicaid Services (CMS)-67; State - 33%	
Total Projected:	\$80,000,000.00		Contract Number: 4600031098	
Org/Amt:	<u>Amount</u>	Paid To Date	Objective:	<u>New Exp Date</u>
Original:	24,378,475.00	Contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations, providing continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS), and other Medicaid Fiscal Agent services. This contract continues all contractor services, responsibilities and requirements as provided under the previous Medicaid Fiscal Agent contract (#4600021461) held by HP Enterprise Services, including all amendments. Service Area is Statewide.		

22. Agency: Human Services Department **Contractor:** US Able Corporation
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFP
Total After Review: \$364,385.00 **Funding:** Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%
Total Projected: \$3,295,291.00 **Contract Number:** 4600031011
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 364,385.00 To provide institutional cost report audit services for provider reimbursement. The service coverage area is statewide. This contract replaces contract #4600029289 by assignment.

23. Agency: Public Service Commission **Contractor:** Rural Telcom Solutions, LLC
Location: Danville **State:** AR
Total Authorized: \$265,960.00 **Org. Term:** 01/01/2012 12/31/2012 **Procurement:** RFP
Total After Review: \$531,920.00 **Funding:** Other - 100% - Act 385 of the 2007 Arkansas General Assembly authorizes the cost of administration of the AHCF
Total Projected: \$531,920.00 **Contract Number:** ARPSC09
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 3 265,960.00 174,780.04 To extend contract as provided in section 12 and add funds to allow vendor to continue to administer the Arkansas High Cost Fund 06/30/2015
History:
 Amd. 2 0.00 44,326.68 To extend contract as provided in section 12 to allow vendor to continue to administer the Arkansas High Cost Fund. 12/31/2013
 Amd. 1 132,980.00 88,653.00 To extend the contract as provided in section 12 and add funds to continue services for 2013. 12/31/2013
 Original: 132,980.00 To administer the Arkansas High Cost Fund (AHCF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF).

24. Agency: U of A - Ft. Smith **Contractor:** Williams/Crawford & Associates
Location: Fort Smith **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/01/2014 06/30/2014 **Procurement:** RFP
Total After Review: \$200,000.00 **Funding:** Cash - 100% - Fees, miscellaneous income and tuition.
Total Projected: \$1,400,000.00 **Contract Number:** RA19514007
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 200,000.00 Promotion of UAFS brand through utilization of expertise in media buying including but not limited to television, radio and billboards. Leveraging expertise in social media to facilitate increased brand awareness among target demographic. Identifying new marketing channels as they become available, as an example Spotify and Pandora, and other mobile advertising. Develop and implement specialized areas of promotion. Design project overflow as needed.