

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**December 20, 2013**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on December 5, 2013, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those noted by an asterisk (\*).

**A. Cash Fund Appropriation Increase Requests – FY14**

1. Appraiser Licensing and Certification Board - \$20,000
2. Department of Correction - \$50,000
3. Department of Finance and Administration – Administrative Services - \$1,000,000
4. Department of Human Services – Hunger Relief - \$30,000
5. Department of Human Services – Low Income Veteran Household Grants - \$25,000
6. Department of Human Services – At-Risk Youth - \$75,000
7. Department of Arkansas Heritage – Delta Cultural Center - \$12,000
8. Department of Parks and Tourism - \$50,000
9. SAU Tech - \$1,500,000

**B. Item for Approval**

1. Appropriation and/or Fund Transfer Request – FY14
  - a. Arkansas State Police - \$140,626.70 Fund Transfer from the Court Awards Fund to the State Police Fund; and \$140,626.70 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to State Police Operations Capital Outlay line item to pay sales tax on vehicles.

**C. Budget Classification Transfer Requests – FY14**

1. Fair Housing Commission - \$9,500 from Conference and Travel Expenses to Capital Outlay
2. Arkansas State Police - \$886,237 from Operating Expenses to Capital Outlay
3. Military Department - \$120,000 from Operating Expenses to Professional Fees

**D. Miscellaneous Federal Grant Appropriation Requests - FY14**

1. Department of Community Correction – Second Chance Act Comprehensive Statewide - \$70,432 – 1 Position
2. DHS - Division of Services for the Blind - \$2,100,000
3. Arkansas State Police – Highway Patrol Division - \$236,547
4. Arkansas State Police – Criminal Investigation Division - \$280,389
5. Military Department – Fort Chaffee Training Site - \$270,000
6. Crime Information Center – Arkansas VINE (Victim Information and Notification Everyday) Enhancement Project - \$328,526
7. \*Insurance Department – ACA Cooperative Agreement Level One D - \$10,641,403 – 5 Positions – **Deferred Action to Full Council.**

**E. Contracts Between State Agencies**

1. Department of Education and the University of Arkansas-Fayetteville - \$83,736
2. Insurance Department and the University of Arkansas for Medical Sciences – Fay W. Boozman College of Public Health - \$720,273

**F. Pay Plan Holding Account Transfer – FY14**

1. Department of Career Education - \$7,200

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. Stephen Meeks, Co-Chair