

ARKANSAS REVENUE REPORT
February 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,915.7 million have increased \$87.8 million, or 2.3%, above the \$3,827.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$212.2 million increased \$2.1 million, or 1%, from the \$210.1 million available for distribution in February 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,209,918.64.

COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2013-2014 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$3,915,665,925.04	\$3,827,952,534.08	2.3%
Less: Claims & Taxes Erroneously Paid	204,122.59	101,752.42	100.6%
Uncollected Checks	1,271,885.19	1,722,236.65	-26.1%
Warrant	4,376,042.18	5,343,486.35	-18.1%
NET GENERAL REVENUES	\$3,909,813,875.08	\$3,820,785,058.66	2.3%
Less: State Central Services Fund	89,925,719.13	87,878,056.34	2.3%
Constitutional Officers' Fund	39,098,138.74	38,207,850.59	2.3%
Individual Income Tax Refunds	234,001,825.80	210,849,474.18	11.0%
City-County Tourist Facilities	2,104,581.00	2,106,715.50	-0.1%
Corporation Income Tax Refunds	47,941,582.72	43,775,728.10	9.5%
Desegregation Settlement	50,200,000.00	50,200,000.00	0.0%
Water Waste Pollution Abatement Bond	10,000,000.00	10,000,000.00	0.0%
Educational Excellence Trust Fund	193,661,163.36	191,609,366.00	1.1%
Economic Development Incentive Fund	9,135,571.62	7,213,629.32	26.6%
College Saving Bond Fund	5,338,153.76	5,450,349.79	-2.1%
Educational Adequacy Fund	17,119,975.36	16,938,593.36	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,211,287,163.59</u>	<u>\$3,156,555,295.48</u>	<u>1.7%</u>

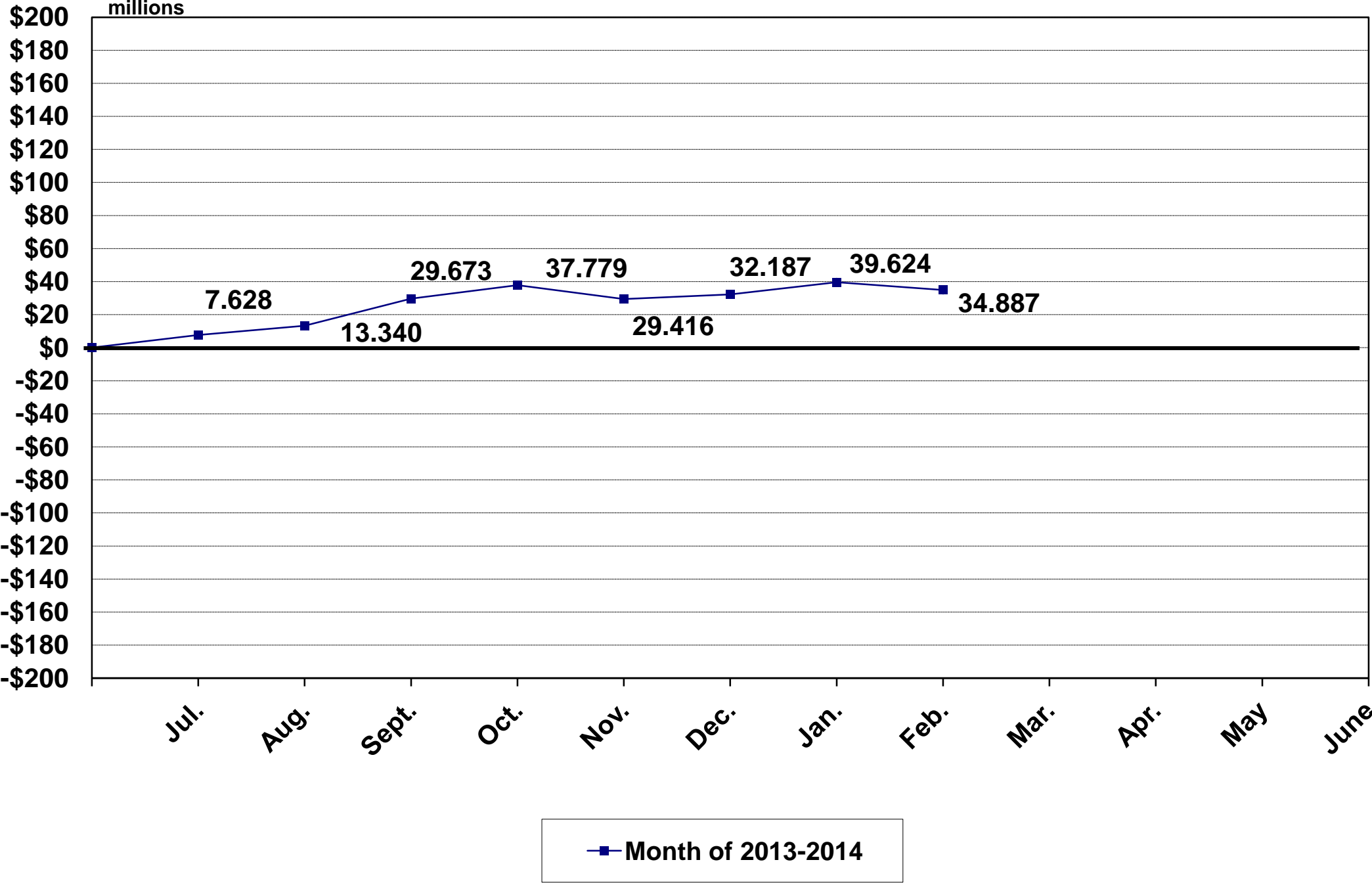
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$83,190,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$54,731,868.11</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$137,922,479.10)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.655%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$169,285,870.08	\$176,850,607.92	-4.3%	\$1,469,675,396.07	\$1,432,674,411.17	2.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,082,985.63	\$6,016,711.14	-48.8%	\$38,796,157.36	\$42,912,682.68	-9.6%
Corporation - Estimates	2,451,044.93	1,680,003.01	45.9%	201,233,591.22	184,077,196.18	9.3%
Individual - Final Payments	9,857,831.39	7,812,041.30	26.2%	88,596,971.08	85,700,315.77	3.4%
Individual - Withholding-Monthly	214,723,701.52	188,453,642.70	13.9%	1,608,209,522.15	1,569,844,095.25	2.4%
Individual - Estimates	2,295,716.66	2,192,346.87	4.7%	212,525,646.31	218,368,341.70	-2.7%
Total Income Taxes	\$232,411,280.13	\$206,154,745.02	12.7%	\$2,149,361,888.12	\$2,100,902,631.58	2.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,417,421.61	\$13,525,587.57	-8.2%	\$112,589,417.59	\$116,168,806.20	-3.1%
Cigarette Permits	4,470.00	5,240.00	-14.7%	51,993.00	36,750.00	41.5%
Cigar and Tobacco Taxes	3,434,398.48	5,020,839.65	-31.6%	32,934,773.91	33,560,957.53	-1.9%
Cigarette Paper Tax	101,733.60	99,642.16	2.1%	1,317,862.61	771,239.56	70.9%
Total Cigarette & Tob. Taxes	\$15,958,023.69	\$18,651,309.38	-14.4%	\$146,894,047.11	\$150,537,753.29	-2.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$718,679.00	\$651,615.10	10.3%	\$5,981,208.10	\$5,847,629.53	2.3%
Liquor Permits	7,125.00	(7,750.00)	191.9%	908,557.50	705,150.00	28.8%
Retail Beer Tax	1,161,286.42	1,274,725.57	-8.9%	11,254,976.27	11,170,963.06	0.8%
Beer Permits	9,115.00	23,315.00	-60.9%	345,405.00	410,080.00	-15.8%
Wine Distribution Tax	185,135.35	196,786.41	-5.9%	1,668,159.22	1,676,848.65	-0.5%
Small Winery Tax	19,906.00	28,875.28	-31.1%	180,375.67	163,200.33	10.5%
Wine Permits	4,450.00	5,400.00	-17.6%	120,525.00	101,200.00	19.1%
Liquor Enforcement Tax	24,551.00	21,709.95	13.1%	200,992.95	202,442.68	-0.7%
Wine Dist. Enforcement Tax	4,369.00	5,105.04	-14.4%	39,977.54	35,529.03	12.5%
Winery Enforcement Tax	532.00	780.97	-31.9%	4,821.19	4,346.71	10.9%
Beer Enforcement Tax	30,514.76	36,949.51	-17.4%	282,573.03	285,914.25	-1.2%
ABC Permit Violations	34,900.00	10,550.00	230.8%	107,000.00	118,920.00	-10.0%
ABC Transcripts						
Light Wine Enforcement	713.00	51.90	1273.8%	2,684.09	906.17	196.2%
Light Wine Tax	7,722.00	618.86	1147.8%	29,975.42	10,767.22	178.4%
Light Liquor Tax	30,465.00	28,807.64	5.8%	282,374.00	535,287.68	-47.2%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,239,463.53	\$2,277,541.23	-1.7%	\$21,409,604.98	\$21,269,185.31	0.7%

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$67,478.42	\$77,735.69	-13.2%	\$697,111.71	\$621,572.00	12.2%
Horse Racing	221,422.75	257,743.59	-14.1%	1,154,252.35	1,298,962.03	-11.1%
Electronic Games License Fee	4,850.00	1,725.00	181.2%	53,100.00	53,050.00	0.1%
Electronic Games Privilege Fee	3,106,019.09	2,716,967.69	14.3%	24,778,278.43	21,768,324.36	13.8%
Total Racing Taxes	\$3,399,770.26	\$3,054,171.97	11.3%	\$26,682,742.49	\$23,741,908.39	12.4%
<u>Severance Tax - 3/4:</u>	\$1,678,766.72	\$1,972,466.86	-14.9%	\$14,177,665.93	\$12,607,745.34	12.5%
<u>Natural Gas Severance Tax:</u>	\$304,363.45	\$305,977.90	-0.5%	\$2,227,733.41	\$1,579,503.11	41.0%
<u>Estate Tax:</u>				\$2,776.57	\$91,807.64	-97.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,608,002.82	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$78,479.11	\$13,425.00	484.6%	\$176,350.10	\$128,946.05	36.8%
<u>DWI Reinstatement Fee:</u>	\$18,316.50	\$18,332.00	-0.1%	\$125,181.96	\$129,672.32	-3.5%
<u>DUI Reinstatement Fees:</u>	\$1,610.45	\$1,800.00	-10.5%	\$12,450.00	\$13,210.57	-5.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$539,119.79	\$537,383.74	0.3%	\$6,642,021.78	\$6,891,736.37	-3.6%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	520.80	306.90	69.7%	221,993.75	571,373.62	-61.1%
Bingo Registration Fee	305.00	710.00	-57.0%	\$10,260.00	\$12,565.00	-18.3%
Bingo Gross Receipts Tax	21,639.42	26,985.60	-19.8%	\$163,038.03	\$177,473.58	-8.1%
Total Miscellaneous Taxes	\$22,465.22	\$28,002.50	-19.8%	\$395,291.78	\$761,412.20	-48.1%
<u>SUBTOTAL REVENUE DIVISION</u>	\$425,937,528.93	\$409,865,763.52	3.9%	\$3,840,390,938.62	\$3,753,937,926.16	2.3%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$534,193.44	\$838,829.45	-36.3%	\$4,389,449.34	\$3,906,261.03	12.4%
Anonymous Campaign Contribution				\$1,458.03	\$1,476.08	-1.2%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$512,547.69	\$492,729.88	4.0%	\$45,777,636.31	\$43,288,331.73	5.8%
<u>Labor Department:</u>						
Employment Agency Tax	\$275.00	\$2,210.00	-87.6%	\$8,055.00	\$13,645.00	-41.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,177.73	\$25,028.88	0.6%	\$199,512.30	\$201,420.30	-0.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,384.44	\$9,308.57	33.0%	\$112,885.06	\$101,490.19	11.2%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$712,372.05	\$687,485.02	3.6%	\$10,087,270.66	\$12,225,058.19	-17.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$36,306.55	\$51,750.19	-29.8%	\$345,073.42	\$305,687.93	12.9%
<u>Health Department:</u>						
Pet Store Registration Fee	\$150.00	\$200.00	-25.0%	\$350.00	\$300.00	16.7%
<u>State Treasurer</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				(\$5,645.90)		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$7,200.00	\$4,630.00	55.5%	\$42,950.00	\$40,230.00	6.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$39,429.53	\$25,092.10	57.1%	\$368,878.47	\$206,897.11	78.3%
Multi-Tax Holding Account	(\$12,593.62)	\$9,892.90	-227.3%	\$45,051.91	\$26,663.55	69.0%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$427,804,971.74</u>	<u>\$412,012,920.51</u>	<u>3.8%</u>	<u>\$3,915,665,925.04</u>	<u>\$3,827,952,534.08</u>	<u>2.3%</u>

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$129,915.70	\$129,928.57	0.0%	\$1,040,119.41	\$1,114,334.79	-6.7%
Gross Receipts Tax Permit	26,657.65	28,773.39	-7.4%	240,225.50	237,647.74	1.1%
Liability Insurance Reinstatement Fee	2,510.00	2,400.00	4.6%	12,808.08	9,530.06	34.4%
Special License Plate Fee	210,013.05	193,294.55	8.6%	1,541,654.42	1,450,484.58	6.3%
Special Drivers License-Act 311 of '77	(38,686.20)	68,000.72	-156.9%	434,853.45	562,642.92	-22.7%
Validation Decal Fee-Act 974 of '97	202,503.20	209,733.32	-3.4%	1,643,562.95	1,667,281.80	-1.4%
DWI Reinstatement Fee Act 802 of '95	60,444.45	60,495.60	-0.08%	413,100.21	421,845.55	-2.1%
Additional Severance Tax - Coal	489.60			2,460.80	5,281.30	-53.4%
Rental Car Search Act 1359 of '99	1.00			14.00	2.00	600.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$593,848.45	\$692,626.15	-14.3%	\$5,328,798.82	\$5,469,050.74	-2.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$36,531.00	\$39,138.00	-6.7%	\$301,488.00	\$292,697.00	3.0%
Motor Vehicle Licenses	10,247,037.84	7,823,776.65	31.0%	59,103,810.68	71,756,928.74	-17.6%
Motor Fuels Tax	29,260,219.30	28,712,088.42	1.9%	245,001,308.71	252,942,937.92	-3.1%
Motor Fuels Tax-Act 437 of '79	1,572,887.70	1,542,637.68	2.0%	13,174,553.16	13,151,216.39	0.2%
Motor Fuels Tax Increase of '73	1,572,887.70	1,542,637.68	2.0%	13,174,553.16	13,151,216.39	0.2%
Motor Fuel Interstate Users	832,734.62	768,984.07	8.3%	6,999,749.21	7,427,397.93	-5.8%
Cotton Trailer Registration Permit	487.00			53,048.00	68,297.00	-22.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	555,596.92	499,275.85	11.3%	4,419,451.13	4,823,814.67	-8.4%
Unified Carrier Fees-Act 232 of '07		304.00	-100.0%	528.00	20,149.00	-97.4%
Natural Gas Severance	5,782,740.15	5,813,802.13	-0.5%	42,332,734.12	29,575,427.94	43.1%
Total Highway Department	\$49,861,122.23	\$46,742,644.48	6.7%	384,561,224.17	393,210,082.98	-2.2%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$6.00	-50.0%	\$24.00	\$66.00	-63.6%
Commercial Drivers Lic. Test	53,645.00	47,895.00	12.0%	406,798.11	388,437.84	4.7%
Liablity Insurance Fine	450.00	275.00	63.6%	\$2,625.00	\$2,275.00	15.4%
Driver's License Inc. Act 1500/2001	259,573.83	249,923.01	3.9%	2,096,291.43	2,116,789.62	-1.0%
Drive Out Licenses	1,022.00	812.00	25.9%	8,058.00	6,748.00	19.4%
Driver Test Fee	35,260.96	38,742.92	-9.0%	366,522.66	385,170.31	-4.8%
DWI Reinststate./Duplicate Act 1001/2003	781,503.51	717,677.68	8.9%	3,810,693.49	3,505,328.74	8.7%
VIN Inspection Fee Act 1329/2003	942.84	700.00	34.7%	6,817.84	7,946.31	-14.2%
Total State Police	\$1,132,401.14	\$1,056,031.61	7.2%	\$6,697,830.53	\$6,412,761.82	4.4%

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,118.00	\$11,652.56	-21.8%	\$84,026.30	\$87,632.00	-4.1%
<u>Forestry Commission:</u>						
Timber Severance	\$275,612.59	\$251,831.99	9.4%	\$2,378,057.12	\$2,364,263.49	0.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$39,117.28	\$37,393.25	4.6%	\$369,453.02	\$429,423.50	-14.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$575,727.62	\$615,883.52	-6.5%	\$4,889,582.50	\$4,911,135.52	-0.4%
Real Estate Transfer.-Act 754 of '83	\$69,097.92	\$64,718.69	6.8%	\$543,170.69	\$572,390.06	-5.1%
Add.Severance.Tax-Act 761 of '83	\$48,546.49	\$48,584.43	-0.1%	\$564,167.93	\$526,645.83	7.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax				\$332.32	\$39,778.77	-99.2%
Aviation Sales Tax	\$517,110.57	\$523,353.85	-1.2%	\$9,725,478.63	\$5,194,803.37	87.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,730.82	\$2,117.48	-18.3%	\$16,168.93	\$15,541.75	4.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$11,150.00	\$3,650.00	205.5%	\$101,050.00	\$102,450.00	-1.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$878,118.72	\$837,266.72	4.9%	\$3,981,810.20	\$4,144,565.04	-3.9%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,630.14	\$7,226.73	-8.3%	\$59,058.66	\$59,992.83	-1.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,579.13	\$9,628.04	-10.9%	\$83,278.69	\$79,765.00	4.4%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$27,740.41	\$29,187.00	-5.0%	\$257,476.28	\$298,943.18	-13.9%
Beef Council - National						

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$3,976.34	\$625.46	535.7%	\$377,039.32	\$166,889.90	125.9%
<u>Rice Board:</u>						
Rice Tax	\$473,216.16	\$535,269.90	-11.6%	\$3,336,214.31	\$4,228,404.94	-21.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,105,053.56	\$1,035,517.63	6.7%	\$11,295,754.71	\$10,598,430.24	6.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$138,131.68	\$129,439.56	6.7%	\$1,411,968.77	\$1,324,802.74	6.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$138,131.68	\$129,439.56	6.7%	\$1,219,043.81	\$1,324,802.74	-8.0%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,821.55	\$12,832.40	-0.1%	\$87,627.30	\$89,482.38	-2.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,073.64	\$1,200.00	-10.5%	\$8,300.00	\$8,270.00	0.4%
Additional Court Cost						
Amusement Machines	\$3,457.50	\$1,887.50	83.2%	\$89,854.50	\$24,520.00	266.5%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$44,094.51	\$47,227.06	-6.6%	\$358,210.55	\$448,078.17	-20.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$594,767.92	\$523,326.52	13.7%	\$4,955,815.69	\$4,729,767.25	4.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$120,944.08	\$110,751.15	9.2%	\$978,977.87	\$1,099,531.33	-11.0%
Commerical Drivers License Fee	\$60,241.32	\$51,681.88	16.6%	\$502,589.34	\$451,988.40	11.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$295,327.77	\$287,559.14	2.7%	\$2,780,090.23	\$2,743,618.90	1.3%
District Waste Tire Fee	\$44,981.87	\$39,810.40	13.0%	\$444,743.24	\$415,969.81	6.9%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$25,594.16	\$24,987.78	2.4%	\$241,192.21	\$238,311.59	1.2%

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$1.00		\$20.00	\$29.00	-31.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,325.74	\$21,312.75	89.2%	\$325,499.86	\$174,935.68	86.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,211,178.50	\$5,259,748.52	-0.9%	\$44,046,872.50	\$42,673,450.19	3.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$188,326.91	\$115,090.24	63.6%	\$1,206,188.10	\$1,062,246.67	13.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$103.10	\$50.06	106.0%	\$24,408.68	\$24,587.85	-0.7%
<u>Game Protection:</u>						
Fines & Interest	\$114,103.00	\$114,024.36	0.1%	\$756,164.83	\$721,271.85	4.8%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$64,597.99	\$82,165.90	-21.4%	\$594,823.16	\$620,144.98	-4.1%
Breast Cancer/Komen License Plate	\$17,742.00	\$17,142.10	3.5%	\$126,824.97	\$124,417.05	1.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$231,089.29	\$293,744.37	-21.3%	\$2,127,751.69	\$2,218,242.66	-4.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$166,772.23	\$190,248.94	-12.3%	\$1,514,267.15	\$1,567,704.06	-3.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$28,525.97	\$36,211.49	-21.2%	\$262,599.94	\$273,744.77	-4.1%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,609,898.13	\$19,369,460.41	-3.9%	\$161,416,841.47	\$156,817,974.90	2.9%
Dyed Diesel Tax - 87/07	\$62,316.62	\$59,633.26	4.5%	\$729,536.30	\$764,468.14	-4.6%
<u>Weatherization Assistance :</u>						
Utility Assessment						

	February 2014	February 2013	Percent Increase/ (Decrease)	Eight Months 2013-2014	Eight Months 2012-2013	Percent Increase/ (Decrease)
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$32,567,976.86	\$33,851,402.18	-3.8%	\$282,902,899.86	\$274,936,664.28	2.9%
Dyed Diesel Tax - 87/07	\$109,237.46	\$104,533.50	4.5%	\$1,278,834.46	\$1,340,067.79	-4.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,009.42	\$7,981.29	-12.2%	\$59,734.12	\$57,603.22	3.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$114,536,669.47</u>	<u>\$113,388,102.81</u>	<u>1.0%</u>	<u>\$945,403,161.93</u>	<u>\$935,279,647.36</u>	<u>1.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$22,320.51	\$22,737.90	-1.8%	\$6,163,469.20	\$6,201,012.70	-0.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,921,020.47	\$3,030,782.18	-3.6%	\$29,439,997.29	\$30,589,113.47	-3.8%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						