Report ALC/Review Subcommittee of the Arkansas Legislative Council

April 18th, 2014

Co-Chairs:

The Review Subcommittee met on Wednesday, April 2nd, 2014 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Northeastern College G Wing Renovation for \$600,000.00
- b. Arkansas State University Jonesboro Child Development Research Center for \$3,500,000.00
- c. Arkansas State University Jonesboro Village Apartments Repairs & Modifications for \$6,343,509.00
- d. National Park Community College Lab Science Chiller Replacement for \$450,000.00
- e. South Arkansas Community College Campus Maintenance & Improvements for \$400,000.00
- f. South Arkansas Community College Property Purchases for \$350,000.00
- g. South Arkansas Community College Parking lot, walks, & drives for \$375,000.00
- h. University of Arkansas Fayetteville Job Order Contracting A for \$4,000,000.00
- i. University of Arkansas Fayetteville Job Order Contracting C for \$4,500,000.00
- j. University of Arkansas Fayetteville Job Order Contracting F for \$4,500,000.00
- k. University of Arkansas Fayetteville Property Purchase for \$450,000.00
- 1. University of Arkansas Fayetteville Property Purchase for \$400,000.00
- m. University of Arkansas Fayetteville Property Purchase for \$360,000.00
- n. University of Arkansas Fayetteville Property Purchase for \$945,000.00
- o. University of Arkansas Fayetteville Property Purchase for \$480,000.00 (Emergency Review by ALC)
- p. University of Arkansas Fort Smith Sebastian Commons Paint & Repair for \$451,000.00
- q. University of Central Arkansas Lewis Science Center Building for \$25,500,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Department of Health (9 Grants)
- b. Department of Human Services (2 Grants)

The Committee Approved Motor Vehicle Leases (Pages 3 - 6)

- a. Arkansas Tobacco Control
- b. University of Arkansas Fort Smith
- c. Arkansas Disability Determination for Social Security Administration
- d. Arkansas Disability Determination for Social Security Administration

Professional/Consultant Services Contracts

- a. Construction Related Contracts (Pages 7 9)
- b. Out of State Contracts (Pages 10 -14)
- c. In State Contracts (Pages 15 40)

Held Contracts - #24 – #30 DHS Behavioral Health Contracts (Pages 20 - 22)

d. Suspension of Rules Request for Arkansas Department of Human Services (Pages 41 - 42)

Respectfully Submitted,

Senator David Sanders

Representative Jeff Wardlaw

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: Arkansas Tobacco Control

AGENCY CONTACT: J.R. Thomas, (501) 682-9759

FUNDING: 100% FDA Funds (federal)

PURPOSE: To lease five (5) mid-size sedans for Arkansas Tobacco Control, FDA Enforcement Division to conduct federal tobacco inspections.

CONTRACT PERIOD: Approximately thirty-six (36) months.

COST: Five (5) mid-size sedans at \$824.98 per month which includes unlimited mileage, insurance and maintenance. Exact monthly cost may vary based upon the statewide contract.

TYPE OF VEHICLE: 2014 Camry or similar vehicle make and model

VENDOR: EAN Holdings LLC

ATTACHMENT(S): Justification Letter from Arkansas Tobacco Control

Approval Date: _____

Jane T. Benton, Director Office of State Procurement

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: University of Arkansas at Fort Smith

AGENCY CONTACT: Rhonda Caton, 479-788-7000

FUNDING: State unrestricted educational and general funds

PURPOSE: To lease one (1) truck and trailer for the Commercial Driver's License Program

CONTRACT PERIOD: Thirty-six (36) months. July 1, 2014 - June 30, 2017.

COST: \$2216 monthly

TYPE OF VEHICLE: 2007, IHC 72" High Rise Sleeper/ 1996 Utility 53' Dry Van

VENDOR: Carco Rentals, Inc., Fort Smith, AR 72904

BID # SP-11-0248

ATTACHMENT(S): Justification Letter from UA Fort Smith

Approval Date: _____

Jane T. Benton, Director Office of State Procurement

Vendor Lease Approval Summary Sheet

| Agency Name: | Arkansas Disability Determination for Social Security Admin. |
|------------------------------------|---|
| Agency Contact: | Jeffrey Stearns, 682-7627, Jeffrey.Stearns@ssa.gov |
| Funding: Purpose: | 100% Federal Funds: Social Security Administration 04-1404ARD100 The Chevrolet Equinox will be used for Disability Determination's hearings and fraud units at locations that are not easily accessible by traditional 2wd vehicles. The fraud unit also has the need to carry buiky equipment that this vehicle provides space to accomodate. |
| Contract Period: | Thirty-Six (36) months from date of delivery of vehicles and may be renewed one (1) additional time for a twenty-four (24) month period. |
| Cost: | \$618.88 flat monthly rate |
| Vehicle Year, Model & Description: | 2014 Chevrolet Equinox, AWD, 4-Door LS |
| Vehicle Dealership: | Smart Auto Group, 515 W. 5th Ave. Pine Bluff, AR 71601 |
| Bid Information: | Office of State Procurement posted bid # SP-14-0078 Bid Opening Date: December 19, 2013. Apparent low bid meeting minimum specifications was submitted by Smart Auto Group. |
| Approved By: | Jane T. Benton, Director Office of State Procurement |

Approval Date:

Vendor Lease Approval Summary Sheet

| Agency Name: | Arkansas Disability Determination for Social Security Admin. |
|------------------------------------|---|
| Agency Contact: | Jeffrey Stearns, 682-7627, Jeffrey.Stearns@ssa.gov |
| Funding: Purpose: | 100% Federal Funds: Social Security Administration 04-1404ARD100 The Chevrolet Equinox will be used for Disability Determination's hearings and fraud units at locations that are not easily accessible by traditional 2wd vehicles. The fraud unit also has the need to carry buiky equipment that this vehicle provides space to accomodate. The two Cheverolet Impalas will be used by the agency's hearings department who administer disability hearings in all parts of the state. |
| Contract Period: | Thirty-Six (36) months from date of delivery of vehicles and may be renewed one (1) additional time for a twenty-four (24) month period. |
| Cost: | \$1980.17 flat monthly rate for one Equinox and two Impalas |
| Vehicle Year, Model & Description: | 2014 Chevrolet Equinox, AWD, 4-Door LS 2014 Chevrolet Impala, 1GY69 |
| Vehicle Dealership: | Bale Chevrolet, 13101 Chenal Parkway, Little Rock, AR 72211 |
| Bid Information: | Office of State Procurement posted bid # SP-14-0112 Bid Opening Date: February 24, 2014. Apparent low bid meeting minimum specifications was submitted by Bale Chevrolet. |
| Approved By: | |
| | Jane T. Benton, Director Office of State Procurement |

Approval Date:

| | | | C | onstruction- | Related Contra | icis | | |
|---------------------------|---------------------------|-----------------------------------|--|----------------------------------|---|---|---|---------------------|
| 1. Agency: | ASU - Jones | boro | | | Contractor: | Cromwell Archited | ets Engineers, Inc. | |
| | | | | | Location: | Little Rock | | State: AR |
| Total Authorized: | | \$168,762.00 | Org. Term: | 07/24/2013 | 06/30/2015 | Procurement: | RFQ | |
| Total After Review | : | \$189,687.93 | Funding: | Cash - 100% | - University Res | serves | | |
| Total Projected: | | \$205,000.00 | | | | Co | ntract Number: | RA14125001 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>New Exp Date</u> |
| Amd. 1 | 20,925.93 | 83,717.42 | | s to cover print | | nstruction cost of \$2 , advertisement and r | , , | |
| Original: | 168,762.00 | | Contract prov | vides for archit | | ervices thru the contra ch Center project. | act documents phase | e of |
| 2. Agency: | ASU - Jones | boro | | | Contractor: | Pettit & Pettit Eng | ineers | |
| | | | | | Location: | Little Rock | | State: AR |
| Total Authorized: | | \$750,000.00 | Org. Term: | 07/01/2011 | 06/30/2013 | Procurement: | RFQ | |
| Total After Review | : | \$900,000.00 | Funding: | Cash - 100% | - Tuition & Fee | S | | |
| Total Projected: | | \$700,000.00 | | | | Co | ntract Number: | RA11125006 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | | | | | | <u>New Exp Date</u> |
| Amd. 5 History: | 150,000.00 | 641,486.99 | | | | cover ongoing mecha services at Arkansas | | mbing, |
| Amd. 4 | 150,000.00 | 460,977.41 | | -call mechanic | | /15 and provides add mbing and ventilation | | extended 06/30/2015 |
| Amd. 3 | 150,000.00 | 406,832.76 | | | | g engineering service J administration. | es for miscellaneous | HVAC |
| Amd. 2 | 225,000.00 | 199,756.80 | | | tinued on-call M administration. | IEP design services f | for miscellaneous pro | ojects as |
| Amd. 1 | 125,000.00 | 59,574.78 | Additional Fu administratio | | ontinued engine | ering services on mu | ltiple projects as sel | ected by |
| Original: | 100,000.00 | | Provide on-ca requested by | all engineering administration | for mechanical, | electrical and plumb | ing projects on cam | pus as |
| 3. Agency: | Department | of Correction | | | Contractor: | Wittenberg Delony | / & Davidson | |
| | - | | | | Location: | Little Rock | | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 04/18/2014 | 06/30/2015 | Procurement: | SSJ | |
| Total After Review | : | \$600,000.00 | Funding: | Other - 100% | 5 - ADFA Funds | 5 | | |
| Total Projected: | | \$600,000.00 | Ū | | | Co | ntract Number: | 4600031549 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>New Exp Date</u> |
| Original: | 600,000.00 | | AR. Services the facility. V administratio | will include in VD&D will pro | terior renovation wide construction ded during the co | renovate existing Dia as along with HVAC on and bid documents onstruction. All serve | and electrical upgrases for the renovation. | ndes to Contract |
| 4. Agency: | Parks & Tou | ırism | | | Contractor: | Brackett & Krenne | erich Architects | |
| | | | | | Location: | Jonesboro | | State: AR |
| Total Authorized: | | \$283,100.00 | Org. Term: | 12/20/2010 | 06/30/2011 | Procurement: | ABA | |
| Total After Review | : | \$292,028.45 | Funding: | Other - 100% | - Cash, Ameno | lment 75 | | |
| Total Projected: | | \$215,675.00 | | | | Со | ntract Number: | 4600020641 |
| <u>Org/Amt:</u> Amd. 6 | <u>Amount</u> 8,928.45 | <u>Paid To Date</u> 264,903.57 | Increase Com Phase II of G | olf Course Imp | provements inclu | increase in construct ding access, utilities Course at Village Cre | , new Clubhouse, Ca | |
| History: | | | | | <u> </u> | | | |
| Amd. 5 | 0.00 | 239,366.52 | Improvement | s including acc | ess, utilities, nev | rsight of Phase I and w Clubhouse, Cart B lage Creek State Par | arn, and two (2) nev k. | |

Construction-Related Contracts

| Amd. 4 | 0.00 | 229,886.24 | Improvemen | ts including acoust | cess, utilities, ne | of Phase I and Phase w Clubhouse, Cart llage Creek State P | Barn, and two (2) new | W | 06/30/2015 |
|---------------------------|----------------------------|----------------------------|---------------------------------|---|---------------------------------------|--|---|------------|---------------------|
| Amd. 3 | 104,860.00 | 178,240.00 | oversight of | Phase I and Phase I and Phase, Cart Barn, | ase II of Golf Co | ourse Improvement | 00) for the constructions including access, uti Ridges Golf Course a | lities, | |
| Amd. 2 | 0.00 | 152,077.82 | Extends Con | tract Date | | | | | 06/30/2013 |
| Amd. 1 | 0.00 | 0.00 | Extends Con | tract Date. | | | | | 06/30/2012 |
| Original: | 178,240.00 | | specification including site | s for the constr e improvement | uction of a Golf s, access and all | Course Club Hous | oduction of biddable p e, Cart Barn, and Rest rofessional engineerin gation. | room | |
| 5. Agency: | U of A - Fa | yetteville | | | Contractor: | Allison Architec | ts Inc | | |
| | | | | | Location: | Little Rock | | | State: AR |
| Total Authorized: | | \$1,850,292.00 | Org. Term: | 12/22/2012 | 06/30/2013 | Procurement | : RFQ | | |
| Total After Review | : | \$1,880,292.00 | Funding: | Cash - 100% | - Bond Proceed | S | | | |
| Total Projected: | | \$1,815,292.00 | | | | (| Contract Number: | RA11 | 33838 |
| <u>Org/Amt:</u> Amd. 2 | <u>Amount</u> 30,000.00 | Paid To Date 802,898.00 | Additional fe | ees for services Arts Center pr | | iCheck Coordinatio | n Review for Faulkne | er | <u>New Exp Date</u> |
| History: Amd. 1 | 35,000.00 | 50,977.63 | Increase in se | ervices fee for | concept/SD cost | consulting for Fau | lkner Performance Ar | ts Center | 06/30/2014 |
| Original: | 1,815,292.00 | | Performance cost estimatin | Arts Center pr ng, schematic d | lesign, design de | | aster planning, coordin action documents, bide c close-out. | | |
| 6. Agency: | U of A - Fa | yetteville | | | Contractor: | McGoodwin Wil | liams and Yates Inc | | |
| | | | | | Location: | Fayetteville | | | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 04/18/2014 | 06/30/2015 | Procurement | : RFQ | | |
| Total After Review | : | \$250,000.00 | Funding: | Cash - 100% | - Tuition/Fees; | Unique funding sou | arces depending on pr | ojects ass | igned |
| Total Projected: | | \$750,000.00 | | | | C | Contract Number: | RA11 | 43883 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Exp Date</u> |
| Original: | 250,000.00 | | cost estimation | ng, schematic d | lesign, design de | | ogram review, plan re 3, construction admini projects. | | |
| 7. Agency: | U of A - Fa | yetteville | | | Contractor: | Modus Studio, P | llc | | |
| | | | | | Location: | Fayetteville | | | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 04/18/2014 | 06/30/2015 | Procurement | RFQ | | |
| Total After Review | : | \$418,253.00 | Funding: | Cash - 100% | - Tuition/Fees t | o be replaced by B | ond Proceeds | | |
| Total Projected: | | \$418,253.00 | | | | (| Contract Number: | RA11 | 43885 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | | | | | | New Exp Date |
| Original: | 418,253.00 | | | valuate, analyz ict, UA Fayette | | cohesive and sensi | ble design for the Art | & | |
| 8. Agency: | U of A - Fa | yetteville | | | Contractor: Location: | Morrison-Shiple | y Engineers Inc | | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 04/18/2014 | 06/30/2015 | Procurement | : RFQ | | |
| Total After Review | : | \$250,000.00 | Funding: | | - Various fundi | ng depending on pr | - | | |
| Total Projected: | | \$750,000.00 | 5 | | | • • • • | Contract Number: | RA11 | 43882 |
| Org/Amt: | Amount | Paid To Date | <u>Objective:</u> | | | | | | New Exp Date |
| Original: | 250,000.00 | | review, cost bidding, adm | estimating, sch | ematic design, d | lesign development | ogram review, master , construction docume aintenance and/or min | ents, | |
| | | | renovation p | iojecis. | 8 | | ALC Revie | w Repoi | t 4/18/14 |

| 9. Agency | : University | of Central Arkans | as | | Contractor: | Stuck Associates A | architects | | |
|-----------------|---------------|-------------------|-------------------|------------------|------------------|---|---------------------|----------------|------|
| | | | | | Location: | Little Rock | | State: | AR |
| Total Authorize | d: | \$189,700.00 | Org. Term: | 09/23/2013 | 06/30/2015 | Procurement: | RFQ | | |
| Total After Rev | iew: | \$1,596,129.00 | Funding: | Cash - 100% | - Capital Reserv | es | | | |
| Total Projected | : | \$301,200.00 | | | | Co | ntract Number: | RA01416501 | |
| Org/Amt: | <u>Amount</u> | Paid To Date | Objective: | | | | | <u>New Exp</u> | Date |
| Amd. 1 | 1,406,429.00 | 67,048.53 | project to inc | lude the roof re | placement. Des | o start the new additi ign Fee 7.75% for no l upon final construc | ew construction and | | |
| Original: | 189,700.00 | | | ıg""s systems, s | | lding assessment stu s, lighting and seism | 5 | | |

| | | Out-of-S | tate Contracts | | | |
|----------------------------|-----------------------------------|---|--|---|--|---------------------|
| 1. Agency: | Administrative Office of the | Courts | Contractor: Location: | Glen C. Hudspeth Texarkana | | State: TX |
| Total Authorized: | \$56,500.00 | Org. Term: 07/01/2012 | 06/30/2013 | Procurement: | RFQ | |
| Total After Review: | \$85,000.00 | 0 | 6 | | × | |
| Total Projected: | \$196,000.00 | | | Con | tract Number: | 4600023806 |
| <u>Org/Amt:</u> | Amount Paid To Date | Objective: | | | | New Exp Date |
| Amd. 2 | 28,500.00 44,130.00 | • | | | | n ofr 06/30/2015 |
| History: | | m 11 1 | | | | 0.00000014 |
| Amd. 1 Original: | 28,500.00 13,817.52 28,000.00 | children in dependency-ne To provide attorney repres | glect cases in Mil | ller and Lafayette Cou | nties in a 30 case casel | load. |
| | | caseload of 30 cases. | | | | |
| 2. Agency: | Administrative Office of the | Courts | Contractor: | Nelson Shaw | | |
| | | | Location: | Texarkana | | State: TX |
| Total Authorized: | \$65,000.00 | 8 | 06/30/2013 | Procurement: | RFQ | |
| Total After Review: | \$97,500.00 | Funding: State - 100% | 6 | | | |
| Total Projected: | \$227,500.00 | | | Con | tract Number: | 4600023824 |
| Org/Amt: | <u>Amount</u> <u>Paid To Date</u> | | | | | New Exp Date |
| Amd. 2 | 32,500.00 51,065.00 | To add money and to exter children in dependency-ne | | | | |
| History: | | | | | | |
| Amd. 1 | 32,500.00 18,616.91 | To add money and to exter children in dependency-ne | | | | |
| Original: | 32,500.00 | To provide attorney repres caseload of 35 cases. | - | | | ioud. |
| 3. Agency: | Highway & Transportation I | Dept - Retirement | Contractor: | CastleArk Mangem | ent LLC | |
| | | | Location: | Chicago | | State: IL |
| Total Authorized: | \$6,400,000.00 | Org. Term: 07/01/2013 | 06/30/2014 | Procurement: | SSJ | |
| Total After Review: | \$14,000,000.00 | Funding: Trust - 100 | % - Retirement In | vestments and Contrib | outions | |
| Total Projected: | \$6,400,000.00 | | | Con | tract Number: | ASHERS001 |
| Org/Amt: | Amount Paid To Date | <u>Objective:</u> | | | | <u>New Exp Date</u> |
| | 600,000.00 6,400,000.00 | e | | | | 06/30/2015 |
| Original: 6, | 400,000.00 | Provide investment manag the Board of Trustees for in securities and investment a and show for a quarterly be securities, to measure perfor portfolio. | ts purchase and sa illocation. Provid asis the return of | ale of equity, option m le a tabulation of the p the total portfolio by e | anagement, fixed inco ortfolio for a monthly quity and fixed incom | me basis e |
| 4. Agency: | Human Services Departmen | t | Contractor: | Hornby Zeller Asso | ciates | |
| Div/Prog: | Children And Family | | Location: | Troy | | State: NY |
| Total Authorized: | \$0.00 | Org. Term: 04/18/2014 | 06/30/2014 | Procurement: | SSJ | |
| Total After Review: | \$60,000.00 | Funding: Federal - 10 | 0% - Diligent Re | cruitment Evaluator (| CFDA 93.652)-100 | |
| Total Projected: | \$360,000.00 | | | Con | tract Number: | 4600031497 |
| <u>Org/Amt:</u> | Amount Paid To Date | <u>Objective:</u> | | | | New Exp Date |
| Original: | 60,000.00 | To purchase Evaluation Se is statewide. | rvices as required | l by the Diligent Recr | uitment Grant. Service | e area |
| 5. Agency: | Human Services Departmen | t | Contractor: | Cognosante LLC | | |
| Div/Prog: | Medical Services | | Location: | Scottsdale | | State: AZ |
| Total Authorized: | \$3,336,382.00 | Org. Term: 11/15/2013 | 06/30/2014 | Procurement: | RFP | |
| Total After Review: | \$8,732,109.04 | 0 | % - Medicaid - C | CFDA 93.778-90; State | e - 10% | |
| Total Projected: | \$18,134,893.00 | - | | | | 4600030822 |
| <u>Org/Amt:</u> | Amount Paid To Date | <u>Objective:</u> | | | | <u>New Exp Date</u> |

| Amd. 2 | 5 | ,395,727.04 | 1,490,577.00 | (PMO) contrac | t to manage t nd Services c | he implementati ontract, the AMI | on of the Arkansas N | ct Management Offic Medicaid Enterprise (s and Services contra | (AME) | 06/3 | 0/2015 |
|---------------------------|---------|-----------------------------|------------------------------|---|---|--|--|---|-----------|---------------|---------------|
| History: Amd. 1 | | 0.00 | 0.00 | To rovice the b | udaat navma | nt sahadula (Attr | abmant 2) with no | hanga in the total as | ntraat | | |
| Ama. 1 | | 0.00 | 0.00 | funding amoun | | in schedule (Au | chinent 3) with no c | change in the total co | ntract | | |
| Original: | 3 | ,336,382.00 | | Arkansas Medi Systems and Se oversight of a r development, d | caid Enterpri ervices, and t nulti-contract lesign, and in | se (AME) Core he AME Data W tor environment plementation of | System and Services | icaid Management | у | | |
| 6. Age | ency: | Human Serv | vices Department | | | Contractor: | Cognosante LLC | | | | |
| Div | /Prog: | Medical Ser | vices | | | Location: | Scottsdale | | | State: | AZ |
| Total Autho | orized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSJ | | | |
| Total After | Review: | | \$1,695,702.00 | Funding: | Federal - 90% | % - Medicaid - C | FDA 93.778-90; Sta | ite - 10% | | | |
| Total Projec | cted: | | \$1,695,702.00 | - | | | Co | ontract Number: | 46000 | 31555 | |
| Org/Amt: | | Amount | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Original: | 1 | ,695,702.00 | | | | th consulting ser verage area is sta | | pliance with the fede | ral ICD- | | |
| 7. Ag | ency: | Human Serv | vices Department | | | Contractor: | Health Services A | dvisory Group, Inc. | | | |
| Div | /Prog: | Medical Ser | vices | | | Location: | Phoenix | | | State: | AZ |
| Total Autho | orized: | | \$3,379,248.00 | Org. Term: | 07/01/2010 | 06/30/2011 | Procurement: | RFP | | | |
| Total After | Review: | | \$3,716,171.00 | Funding: | Federal - 75% | 6 - Medicaid - (| CFDA 93.778)-75; \$ | State - 25% | | | |
| Total Projec | cted: | | \$5,606,984.00 | | | | Co | ontract Number: | 46000 |)19314 | |
| <u>Org/Amt:</u> Amd. 6 | | <u>Amount</u> 336,923.00 | Paid To Date 2,818,460.73 | To update the I | | Indicators to incl vise fy14 budget. | | mining projects and | the | <u>New Ex</u> | <u>p Date</u> |
| History: | | | | ussociated repo | its and to rev | ise iy i i ouuget. | | | | | |
| Amd. 5 | | 0.00 | 2,374,229.30 | | | | rate setting services in funding or service | s to the Medicaid dat ce coverage area. | a mining | | |
| Amd. 4 | | 783,472.00 | 2,086,712.09 | | | tract and add fun ated purpose and | | nd revise the perforn | nance | 06/3 | 0/2014 |
| Amd. 3 | | 783,472.00 | 1,287,914.05 | | | | e Performance Indicand coverage area. | ators and increase bu | dget by | 06/3 | 0/2013 |
| Amd. 2 | | 906,152.00 | 472,708.28 | Additional Fun | ds, Date Exte | ension | | | | 06/3 | 0/2012 |
| Amd. 1 Original: | | 0.00 906,152.00 | 146,329.62 | | - | | se - no additional fu am evaluation servic | nds. es. Service coverage | e area is | | |
| 8. Ag | ency: | Northwest A | Arkansas Commu | nity College | | Contractor: Location: | Education Develo Waltham | pment Center | | State: | MA |
| Total Autho | orized: | | \$0.00 | Org. Term: | 05/01/2014 | 06/30/2015 | Procurement: | RFP | | | |
| Total After | Review: | | \$109,995.00 | Funding: | Federal - 100 | % - Federal PA | CE Grant from Dept | . of Labor-100 | | | |
| Total Projec | cted: | | \$109,995.00 | | | | Co | ontract Number: | RA14 | 002 | |
| Org/Amt: | | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Original: | | 109,995.00 | | NWACC will i TAA workers a | mplement thi and students s | is program to im statewide. The in | prove retention and | ership with lead colle accelerate completio ss the two-year colleg ssas. | n for | | |

| 9. Agency: Public | Employee Retirement | | Contrac | tor: CastleArk M | anagement L.L.C. | |
|--|---|--|---|--|--|--|
| | | | Location | : Chicago | | State: IL |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2014 06/30 | 2015 Procuren | nent: RFP | |
| Total After Review: | \$1,500,000.00 | Funding: | Trust - 100% - Investn | nent portfolio assets h | eld at custodian bank. | |
| Total Projected: | \$10,500,000.00 | | | | Contract Number: | 3700402266 |
| Org/Amt: <u>Amou</u> | nt Paid To Date | Objective: | | | | New Exp Date |
| Original: 1,500,000 | 00 | To manage ar | n Arkansas Related Ener | gy Strategy. | | |
| 10. Agency: Public | Employee Retirement | | Contrac | tor: Linea Solution | ons Inc. | |
| | | | Location | Los Angeles | | State: CA |
| Total Authorized: | \$1,800,680.00 | Org. Term: | 08/01/2012 06/30 | 2013 Procuren | nent: RFQ | |
| Total After Review: | \$3,133,280.00 | Funding: | Trust - 100% - APERS | Trust Fund | | |
| Total Projected: | \$5,867,097.00 | | | | Contract Number: | 3700402259 |
| Org/Amt: <u>Amou</u> | <u>nt Paid To Date</u> | <u>Objective:</u> | | | | <u>New Exp Date</u> |
| Amd. 2 1,332,600. | 00 1,100,981.89 | | on and cost amended; to bing Pension Administra | | Oversight Project Manage nent project. | ement of 06/30/2015 |
| History: Amd. 1 1,230,720. | 00 313,178.39 | Time extensio | on and cost amended to | engage in continued (| Oversight Project Manager | ment for 06/30/2014 |
| | | Pension Adm | inistration System repla | cement project. | | |
| Original: 569,960. | 00 | replacement p to be achieved study for a so | project. Per the Linea res d: Initial business analy | ponse to RFQ SP 11- sis and business procoment of business/tec | of a Pension Application 0235 the following object ess re- engineering Feasib hnical requirements Devendor selection | tives are bility |
| 11. Agency: Public | Employee Retirement | | Contrac | tor: State Street C Trust Co. | Global Advisors, a division | n of State Street Bank & |
| | | | Location | Boston | | State: MA |
| Total Authorized: | \$0.00 | Org. Term: | 07/01/2014 06/30 | 2015 Procuren | ient: RFP | |
| | | | | | | |
| Total After Review: | \$750,000.00 | Funding: | Trust - 100% - Investn | ent portfolio assets h | eld at custodian bank. | |
| Total After Review: Total Projected: | \$750,000.00 \$5,250,000.00 | Funding: | Trust - 100% - Investn | nent portfolio assets h | eld at custodian bank. Contract Number: | 3700402267 |
| | \$5,250,000.00 | 0 | Trust - 100% - Investn | nent portfolio assets h | | 3700402267 <u>New Exp Date</u> |
| Total Projected: | \$5,250,000.00 <u>nt Paid To Date</u> | Objective: | Trust - 100% - Investn | | | |
| Total Projected:Org/Amt:AmouOriginal:750,000. | \$5,250,000.00 <u>nt Paid To Date</u> | Objective: To manage ar | n enhanced index using Contrac | a 130/30 Strategy. tor: Minnick & A | | <u>New Exp Date</u> |
| Total Projected: Org/Amt: Amou Original: 750,000. 12. Agency: Science | \$5,250,000.00 <u>nt Paid To Date</u> 00 & Technology Author | Objective: To manage ar | n enhanced index using a Contrac Location | a 130/30 Strategy. tor: Minnick & A | Contract Number: | |
| Total Projected: Amou Org/Amt: Amou Original: 750,000 12. Agency: Science Total Authorized: V | \$5,250,000.00 ht Paid To Date 00 & Technology Author \$287,480.00 | Objective: To manage ar prity Org. Term: | n enhanced index using a Contrac Location 01/20/2012 01/31 | a 130/30 Strategy. tor: Minnick & A a: Jijeras /2013 Procuren | Contract Number: | <u>New Exp Date</u> State: NM |
| Total Projected: Org/Amt: Amou Original: 750,000. 12. Agency: Science Total Authorized: Total After Review: Content of the second of the | \$5,250,000.00 nt Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 | Objective: To manage ar | n enhanced index using a Contrac Location 01/20/2012 01/31 | a 130/30 Strategy. tor: Minnick & A a: Jijeras /2013 Procuren | Contract Number: | <u>New Exp Date</u> State: NM |
| Total Projected: Amou Org/Amt: Amou Original: 750,000. 12. Agency: Science Total Authorized: Total After Review: Total Projected: | \$5,250,000.00 nt Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 | Objective: To manage an ority Org. Term: Funding: | n enhanced index using a Contrac Location 01/20/2012 01/31 | a 130/30 Strategy. tor: Minnick & A a: Jijeras /2013 Procuren | Contract Number: | <u>New Exp Date</u> State: NM 4600023016 |
| Total Projected: Amou Org/Amt: Amou Original: 750,000. 12. Agency: Science Total Authorized: Total After Review: Kenter Science | \$5,250,000.00 nt Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 nt Paid To Date | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm | n enhanced index using a Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to | a 130/30 Strategy. tor: Minnick & A a: Jijeras /2013 Procuren mal Science Foundati | Contract Number: | <u>New Exp Date</u> State: NM 4600023016 <u>New Exp Date</u> the 06/30/2015 |
| Total Projected: Amou Org/Amt: Amou Original: 750,000 12. Agency: Science Total Authorized: Total After Review: Total Projected: Org/Amt: Amou | \$5,250,000.00 Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 00 179,123.08 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir | n enhanced index using a Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An one period for the contract | a 130/30 Strategy. tor: Minnick & A :: Jijeras /2013 Procuren nal Science Foundati o extend the time period iditional funds are be | Contract Number: Associates, Inc. nent: SSJ on - EPSCoR Program-10 Contract Number: od for the contract so that i | <u>New Exp Date</u> State: NM 4600023016 <u>New Exp Date</u> the 06/30/2015 |
| Total Projected: Amou Original: 750,000. 12. Agency: Science Total Authorized: Science Total Authorized: Total After Review: Science Total Projected: Mou Amou Org/Amt: Amou Amou Amd. 2 124,000. History: | \$5,250,000.00 Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 179,123.08 00 57,006.78 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir funds are bein Provide exter developing ar | Contrac Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An ene period for the contract ing added for upcoming visual evaluation services f | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati b extend the time period iditional funds are be ext that the contractor of vork. for the Arkansas ASS | Contract Number: Associates, Inc. Associates, Inc. Associ | New Exp Date State: NM 00 4600023016 4600023016 New Exp Date the 06/30/2015 tditional 06/30/2014 |
| Total Projected:Org/Amt:AmouOriginal:750,000.12. Agency:ScienceTotal Authorized:ScienceTotal After Review:Total After Review:Total Projected:AmouOrg/Amt:AmouAmd. 2124,000.History:215,610.Original:71,870. | \$5,250,000.00 Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 179,123.08 00 57,006.78 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir funds are bein Provide exter developing ar | n enhanced index using a Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An me period for the contract ng added for upcoming y nal evaluation services for a evaluation plan to criti | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati o extend the time period iditional funds are be et that the contractor of vork. for the Arkansas ASS cally review the achie | Contract Number: Associates, Inc. Associates, Inc. Associ | New Exp Date State: NM 00 4600023016 4600023016 New Exp Date the 06/30/2015 tditional 06/30/2014 |
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| Total Projected:Org/Amt:AmouOriginal:750,000.12.Agency:ScienceTotal Authorized:ScienceTotal After Review:Total After Review:Total Projected:124,000.Amd. 2124,000.History:215,610.Amd. 1215,610.Original:71,870. | \$5,250,000.00 nt Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 nt Paid To Date 00 179,123.08 00 57,006.78 00 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir funds are bein Provide exter developing ar | Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An ine period for the contract ing added for upcoming of nal evaluation plan to critit SCOR program. Contrac Location 05/01/2014 06/30 | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati o extend the time period ditional funds are be ext that the contractor of vork. or the Arkansas ASS cally review the achies tor: Harris Assoc : Chicago /2015 Procuren | Contract Number: Associates, Inc. Associates, Inc. Associ | New Exp Date State: NM 4600023016 New Exp Date the 06/30/2015 dditional 06/30/2014 ne State: IL |
| Total Projected:Org/Amt:AmouOriginal:750,000.12. Agency:ScienceTotal Authorized:ScienceTotal After Review:Total After Review:Total Projected:AmouOrg/Amt:AmouAmd. 2215,610.Original:71,870.13. Agency:Teache | \$5,250,000.00 nt Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 00 57,006.78 00 Retirement | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir funds are bein Provide exter developing ar Arkansas EPS | Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An ine period for the contract ing added for upcoming of nal evaluation plan to critit SCOR program. Contrac Location 05/01/2014 06/30 | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati o extend the time period ditional funds are be ext that the contractor of vork. or the Arkansas ASS cally review the achies tor: Harris Assoc : Chicago /2015 Procuren | Contract Number: Associates, Inc. Associates, Inc. Associ | New Exp Date State: NM 4600023016 New Exp Date the 06/30/2015 dditional 06/30/2014 ne State: IL |
| Total Projected: Amound Original: 750,000. 12. Agency: Science Total Authorized: Science Total Authorized: Total After Review: Total Projected: Amound Orig/Amt: Amound Amd. 2 215,610. Original: 71,870. Istory: Amound Amd. 1 215,610. Original: 71,870. Istory: Total Agency: Amd. 1 215,610. Original: 71,870. | \$5,250,000.00 Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 179,123.08 00 57,006.78 00 Retirement \$0.00 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor can Extend the tir funds are bein Provide exter developing ar Arkansas EPS Org. Term: | Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An ine period for the contract ing added for upcoming of nal evaluation plan to critit SCOR program. Contrac Location 05/01/2014 06/30 | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati o extend the time period ditional funds are be ext that the contractor of vork. or the Arkansas ASS cally review the achies tor: Harris Assoc : Chicago /2015 Procuren | Contract Number: Associates, Inc. Associates, Inc. Associ | New Exp Date State: NM 4600023016 New Exp Date the 06/30/2015 dditional 06/30/2014 ne State: IL |
| Total Projected: Amou Original: 750,000. 12. Agency: Science Total Authorized: Science Total Authorized: Total After Review: Science Total Authorized: Amou Amd. 2 124,000. History: Amou Amd. 1 215,610. Original: 71,870. I3. Agency: Teache Total Authorized: Teache Total Authorized: Teache | \$5,250,000.00 Paid To Date 00 & Technology Author \$287,480.00 \$411,480.00 \$71,870.00 Paid To Date 00 57,006.78 00 S4,200,000.00 \$18,000,000.00 | Objective: To manage ar ority Org. Term: Funding: Objective: This amendm contractor car Extend the tir funds are bein Provide exter developing ar Arkansas EPS Org. Term: Funding: | Contrac Location 01/20/2012 01/31 Federal - 100% - Nation ent is being requested to a complete the work. An ine period for the contract ing added for upcoming of nal evaluation plan to critit SCOR program. Contrac Location 05/01/2014 06/30 | a 130/30 Strategy. tor: Minnick & A : Jijeras /2013 Procuren onal Science Foundati o extend the time period ditional funds are be ext that the contractor of vork. or the Arkansas ASS cally review the achies tor: Harris Assoc : Chicago /2015 Procuren | Contract Number: Associates, Inc. Associates, Inc. Associates, Inc. Associates, Inc. Associates, Inc. Associates, Inc. Associates, Inc. Contract Number: Od for the contract so that in ing added to this contract. As an complete the work. Ad ET II Initiative, including evements and impacts of the itates L.P. Associates and Investment Inc | New Exp Date State: NM 0 4600023016 4600023016 New Exp Date the 06/30/2015 iditional 06/30/2014 ne State: IL some IL |

| Tank After Review: \$1,120,000.00 Parading: Tank : 1001's : General Trans Hands Cantifications and exceeden the contract Alle, multiple for avriance, multiple conductions of service, and service | 14. Agency: | Teacher Re | tirement | | | Contractor: | Hewitt Ennis Knup | p, Inc. | |
|--|---------------------------|-------------|----------------|---|-------------------------------------|--|--|----------------------------|--|
| Total After Review: \$1,20,000.00 Parading: Trust - 100% - General Trust Pands-Countivations on a low structure Income: Substrate Total Projectiviti: 52,255,000.00 Contract Name): Substrate Name Name Substrate Name Name Substrate Name Name Name Name Name Name Name Nam | | | | | | | Chicago | | State: IL |
| Total Projected: S2275,000.00 Objective: Contract Number: 460011421 ChryAnht Annouat Paid Ta Dae Objective: Note Name Not | Total Authorized: | | \$2,710,000.00 | Org. Term: | | | | | |
| Ore Ann. Annual Paid To Day Objective: Concention Concention <thconcention< th=""> <thconcention< th=""></thconcention<></thconcention<> | | : | | Funding: | Trust - 100% | - General Trust | | | |
| And. 5. 410,000,00 2,470,33.32 To extend the contrast data, makify the terms to complexitual Act 304, increase contrast interesting the current loc schedule, update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents", update the dojectives and scope and performance situadards to reflect the "erral starts" currents". 00:302015 Nrnd. 5 0.00 1,800,069.28 Extends contract date and increase funds to cover the additional year of service. 00:302015 Nrnd. 4 0.00 985,079.81 Changes name from Ennis Knupp & Associates. 06:302010 Nrnd. 1 100,000.00 226,666.72 Increases funds and extends contract date. 06:302010 Nrnd. 5 50,000.00 276,666.72 Increases funds contract date. 06:302010 Norginal: 63,000,000 276,666.72 Increases funds contract date. 06:302010 Norginal: 54,450,000.00 Org. Te | Ū | | | | | | Co | ntract Number: | |
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| Amd. 2700,000.00491,286.56Increases funds and extends contract date.06/30/2010Amd. 1100,000.00276,806.72Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets. To provide real estate investment consulting services to the ArkansasTeacher Retirement System.To provide real estate investment consulting services to the ArkansasTeacher Retirement System.To provide real estate investment consulting services to the ArkansasTeacher Retirement System.State: IL15.Agency:Teacher RetirementContractor:Hewitt Eanis Knupp, Inc. Location:State: ILTotal Authorized:54,450,000.00Org. Torm:10.01/200860:30/2009Procurement:RFQTotal Authorized:55,200,000.00Funding:Trust - 100% - General Trust Funds-Contributions and Investment IncomeNew Exp Data Origi/DataTotal Authorized:57,500,000.004,062,500.00Objective:New Exp Data To oxtend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update addressNew Exp Data Origi/OD 06/30/2015History:Annd. 5700,000.003,033,849.05To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for on amountNew Exp Data Origi/OD 06/30/2012And. 5700,000.001,538,140.08Extends contract date.06/30/2012And. 40.001,538,140.08Extends contract date.06/30/2010An | Amd. 4 | 0.00 | 985,079.81 | Changes nam | e from Ennis K | nupp & Associa | ates. | | |
| Amd. 1 100,000.00 276,806.72 Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets. To provide real estate investment consulting services to the Arkansas Teacher Retirement System. 15. Agency: Teacher Retirement Contractor: Hewritt Ennis Knupp, Inc. Interase \$4,450,000.00 Org. Term: 100/12008 06/30/2009 Procurement: RFQ Total Authorized: \$5,750,000.00 Org. Term: 100/12008 06/30/2009 Procurement: RFQ Total Authorized: \$5,750,000.00 Paid To Date Objective: Contract Number: 4600015870 Org/Amit Amount Paid To Date Objective: Next Exp Date Next Exp Date Amd. 7 750,000.00 3,033,849.05 To extend the contract date, modify the terms to comply with Act 304, increase contract amount to eover the additional period of services, and update address 06/30/2015 History: Nmd. 6 750,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional period of service provide expenses are being rolled into compensation for one amount 06/30/2012 Amd. 4 0.00 1,538,140.08 Extends contract date. 06/30/2012 | Amd. 3 | , | , | | | | | | |
| Original: 650,000.00 reparaded allocation to real estate and alpobal focus of assets. 15. Ageney: Teacher Retirement Chicago State: IL 16. Ageney: S4,450,000.00 Org. Term: 100/12008 06/30/2009 Procurement: RFQ 17.1 S5,750,000.00 Org. Term: 10/01/2008 06/30/2009 Procurement: RFQ 17.1 Authorized: S5,750,000.00 Org. Term: 10/01/2008 06/30/2009 Procurement: RFQ 17.1 Amont Piaid To Paid Objective: Contract Number: 406001570.00 06/30/2015 To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update address 06/30/2015 History: Amod. 5 700,000.00 3,033,849.03 To extend the contract date and increase contract amount to cover the additional period of services. 06/30/2015 Amd. 4 0.00 1,538,140.08 Extends contract date. 06/30/2011 Amd. 4 0.00 1,364,938.19 Charges name from Ennis Knupp & Associates. 06/30/2011 Amd. 4 0.00 1,236,04.02 Additional Funds, | Amd. 2 | | , | | | | n the scope of due dil | igence resulting free | |
| System. Contractor: Hewitt Ennis Knupp, Inc. Contractor: Chicago State: IL Total Authorized: \$4,450,000.00 Org. Term: 1001/2008 06/30/2009 Procurement: RFQ Total Authorized: \$5,200,000.00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income 460001870 Org/Amt: Amount Paid To Date Objective: New Exp Date 06/30/2015 And. 7 750,000.00 4,062,500.00 To extend the contract date, modify the terms to comply with Act 304, increase contract 06/30/2015 History: Amount to cover the additional period of services, and update address 06/30/2015 History: Amod. 5 700,000.00 2,430,642.28 To extend the contract date and increase contract amount to cover the additional year of service provided, expenses are being rolled into compensation for one amount 06/30/2012 Amd. 4 0.00 1,364,938.19 Charges funds and extends contract date. 06/30/2011 Amd. 1 725,000.00 1,364,612.71 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 2,66,614.77 | | , | 270,800.72 | expanded all | ocation to real e | state and global | focus of assets. | | |
| Location: Chicago State: IL Total Authorized: \$4,450,000.00 Org. Term: 10/01/2008 06/30/2009 Procurement: RFQ Total After Review: \$5,200,000.00 Funding: Trust F 10/0% - General Trust Funds-Contributions and Investment Income Total Projected: \$5,750,000.00 State: New Exp Date Org/Anti: Amount Paid To Date Objective: New Exp Date New Exp Date And. 7 750,000.00 3,033,849.05 To extend the contract date, modify the terms to comply with Act 304, increase contract 06/30/2015 Mistory: And. 6 750,000.00 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services, and update address 06/30/2013 Amd. 5 700,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional year of service 06/30/2012 Amd. 4 0.00 1,354,938.19 Changes name from Ennis Knupp & Associates. 06/30/2012 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/20 | 8 | - | | | | | | | |
| Total Authorized: \$4,450,000.00 Org. Term: 1/01/2008 6/30/2009 Procurement: RFQ Total Affer Review: \$5,200,000.00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income Total Projected: \$5,750,000.00 Point: Amount Paid To Data Objective: New Exp Data Anno. 7 750,000.00 3,033,849.05 To extend the contract date, modify the terms to comply with Act 304, increase contract mount to cover the additional period of services, and update address 06/30/2013 History: Anno. 6 750,000.00 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services, and update address 06/30/2013 Annd. 6 700,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount 06/30/2013 Annd. 1 0,250,000.00 1,364,938.19 Charges name from Ennis Knupp & Associates. 06/30/2010 Annd. 1 725,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends | 15. Agency: | Teacher Re | tirement | | | Contractor: | Hewitt Ennis Knup | p, Inc. | |
| And Iter Review: S5,200,000,00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income Total After Review: S5,750,000,00 Funding: Trust - 100% - General Trust Funds-Contributions and Investment Income Org/Amt: Amount Paid To Date Objective: Contract Number: 4600015870 Org/Amt: Amount Paid To Date Objective: New Exp Date Amd. 7 750,000.00 3,033,849.05 To extend the contract date, modify the terms to comply with Act 304, increase contract 06/30/2015 History: And. 6 750,000.00 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services, and update address 06/30/2013 Amd. 5 700,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional year of service 06/30/2012 Amd. 4 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. 06/30/2010 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2010 Original: 725,000.00 236,614 | | | | | - | Location: | Chicago | | State: IL |
| Total Projected:S, 750,000.00Contract Number:4600015870Org/Ant: Amd, 7Amount 750,000.00Paid To Date 4,062,500.00Objective: To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update addressNew Exp Date 06/30/2015History: And, 6750,000.003,033,849.05To extend the contract date and increase contract amount to cover the additional period of services.New Exp Date 06/30/2013And, 6750,000.002,430,642.28To extend the contract date and increase contract amount to cover the additional period of services.Of Org/2012And, 40.001,538,140.08Extends contract date.06/30/2012And, 21,550,000.001,023,048.02Additional Funds, Date Extension06/30/2011And, 1725,000.00236,614.77Increases funds and extends contract date.06/30/2010Original:725,000.00236,614.77Increases funds and extends contract date.06/30/2010Original:206 A servet:S81,630.00Org. Term:09/01/201206/30/2013I6.Agency:U of A - FayettevilleContractor:Hogan Taylor LLP Location:State:OKTotal Authorized:\$81,630.00Org. Term:09/01/201206/30/2013Procurement:RFPTotal Authorized:\$81,630.00Org. Term:09/01/201206/30/2013Procurement:RFPTotal Authorized:\$81,403.00Funding:State - 100%Contract Number:RA11338 | Total Authorized: | | \$4,450,000.00 | Org. Term: | 10/01/2008 | 06/30/2009 | Procurement: | RFQ | |
| Org/Ant: And, 7Amount 750,000.00Paid To Date 4,062,500.00Objective: To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update addressNew Exp Date 06/30/2015History: And, 6750,000.003,033,849.05To extend the contract date and increase contract amount to cover the additional period of services, and update address06/30/2013History: And, 6750,000.002,430,642.28To extend the contract date and increase funds to cover the additional period of services.06/30/2013And, 40.001,538,140.08Extends contract date.06/30/2012And, 30.001,364,938.19Changes name from Ennis Knupp & Associates.06/30/2011And, 1725,000.00236,614.77Increases funds and extends contract date. General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis.06/30/201016.Ageney:U of A - FayettevilleContract or: E Hotation in custodian account reconciliation, risk analysis, pacing analysis.State: OKTotal Authorized:\$8114,403.00Org. Term: \$201,728.0006/30/2013Procurement: RFPRFPTotal Projecte:\$114,403.00Funding: \$201,728.00State - 100%Funding: \$114,813832 | Total After Review | : | \$5,200,000.00 | Funding: | Trust - 100% | - General Trust | Funds-Contributions | and Investment Inc | come |
| And. 7 750,000.00 4,062,500.00 To extend the contract date, modify the terms to comply with Act 304, increase contract amount to cover the additional period of services, and update address 06/30/2015 History: And. 6 750,000.00 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services. 06/30/2015 And. 5 700,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional period of service. 06/30/2013 And. 4 0.00 1,538,140.08 Extends contract date. 06/30/2012 And. 3 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. 06/30/2010 And. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 I Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP 06/30/2010 I 725,000.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP I< | Total Projected: | | \$5,750,000.00 | | | | Co | ntract Number: | 4600015870 |
| History: And. 6 750,000.0 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services. And. 5 700,000.0 2,430,642.28 To extend the contract date and increase funds to cover the additional year of service 06/30/2013 And. 4 0.00 1,538,140.08 Extends contract date. 06/30/2012 And. 3 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. 06/30/2011 And. 2 1,550,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 And. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 < | <u>Org/Amt:</u> Amd. 7 | | | To extend the | | | | | ract <u>New Exp Date</u> 06/30/2015 |
| Amd. 6 750,000.00 3,033,849.05 To extend the contract date and increase contract amount to cover the additional period of services. Amd. 5 700,000.00 2,430,642.28 To extend the contract date and increase funds to cover the additional year of service 06/30/2013 Amd. 4 0.00 1,538,140.08 Extends contract date. 06/30/2012 Amd. 3 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. 06/30/2011 Amd. 2 1,550,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2010 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 06 16. Agency: U of A - Fayetteville Contractor:: Hogan Taylor LLP Exter: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 0/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% | History: | | | amount to co | ver the addition | al period of serv | vices, and update add | ress | |
| Amd. 4 0.00 1,538,140.08 Extends contract date. 06/30/2012 Amd. 3 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. 06/30/2011 Amd. 2 1,550,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2011 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 06/30/2010 16. Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% Contract Number: RA1133832 | Amd. 6 | 750,000.00 | 3,033,849.05 | | e contract date a | ind increase con | tract amount to cover | the additional period | od of |
| Amd. 3 0.00 1,364,938.19 Changes name from Ennis Knupp & Associates. Amd. 2 1,550,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2011 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ion consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 06/30/2010 Ion Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% Contract Number: RA1133832 | Amd. 5 | 700,000.00 | 2,430,642.28 | | | | | | . 06/30/2013 |
| Amd. 2 1,550,000.00 1,023,048.02 Additional Funds, Date Extension 06/30/2011 Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ioriginal: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ioriginal: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ioriginal: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ioriginal: 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Ioriginal: 725,000.00 Contract Number: This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 06/30/2010 Ioriginal: U of A - Fayetteville Contract or: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 </td <td>Amd. 4</td> <td>0.00</td> <td>1,538,140.08</td> <td>Extends cont</td> <td>ract date.</td> <td></td> <td></td> <td></td> <td>06/30/2012</td> | Amd. 4 | 0.00 | 1,538,140.08 | Extends cont | ract date. | | | | 06/30/2012 |
| Amd. 1 725,000.00 236,614.77 Increases funds and extends contract date. 06/30/2010 Original: 725,000.00 General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 06/30/2010 16. Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% State - 100% Contract Number: RA1133832 | Amd. 3 | 0.00 | 1,364,938.19 | Changes nam | e from Ennis K | nupp & Associa | ates. | | |
| Original: 725,000.00 General and alternative investment consulting services and performance evaluation. This includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 16. Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% Contract Number: RA1133832 | | | 1,023,048.02 | | | | | | |
| includes: Asset allocation, manager monitoring, manager searches, research, manager and custodian account reconciliation, risk analysis, pacing analysis. 16. Agency: U of A - Fayetteville Contractor: Hogan Taylor LLP Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% Total Projected: \$201,728.00 | Amd. 1 | · | 236,614.77 | | | | a carvicos and norf | mance avaluation | |
| Location: Tulsa State: OK Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% State - 100 | Original: | 725,000.00 | | includes: Ass | et allocation, m | anager monitor | ing, manager searche | | |
| Total Authorized: \$81,630.00 Org. Term: 09/01/2012 06/30/2013 Procurement: RFP Total After Review: \$114,403.00 Funding: State - 100% Contract Number: RA1133832 Total Projected: \$201,728.00 Contract Number: RA1133832 | 16. Agency: | U of A - Fa | yetteville | | | | · · | | State: OV |
| Total After Review: \$114,403.00 Funding: State - 100% Total Projected: \$201,728.00 Contract Number: RA1133832 | Total Authorized. | | \$81 630 00 | Org Term• | | | | RFP | State. OK |
| Total Projected:\$201,728.00Contract Number:RA1133832 | | <i>.</i> | | 0 | | 00/30/2013 | i i ocui ement. | AL 1 | |
| | | - | <i>,</i> | - ununig. | Suite 10070 | | Co | ntract Number [.] | RA1133832 |
| | Org/Amt: | Amount | , | Objective | | | | | New Exp Date |

| Amd. 2 | 32,773.00 | 81,630.00 | Extending to the third year of audit engagement including additional fees and expenses. | 06/30/2015 |
|-----------|-----------|-----------|---|------------|
| History: | | | | |
| Amd. 1 | 50,130.00 | 31,500.00 | Extending to second year with additional funding for engagement fees/expenses. | 06/30/2014 |
| Original: | 31,500.00 | | Issuance of agreed-upon procedures reports in accordance with NCAA requirements for the UofA's three Div I and two Div II intercollegiate athletics programs. | |

| | | | | | e Contracts | | | | |
|---------------------------|----------------------------|----------------------------------|--|------------------|--------------------|---|-----------------------|-----------|---------------------|
| 1. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Brian Butler | | | |
| | | | | | Location: | Benton | | | State: AR |
| Total Authorized: | | \$57,500.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$81,500.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$227,500.00 | | | | Co | ntract Number: | 46000 | 023801 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Exp Date</u> |
| Amd. 2 | 24,000.00 | 44,835.00 | | | | one year to continue e and Johnson Count | | | 06/30/2015 |
| History: Amd. 1 | 25 000 00 | 17 202 21 | To odd mono | wand to avtanc | the contract for | , and waar to continue | attamax rannaant | ation for | 06/20/2014 |
| Allia. I | 25,000.00 | 17,803.31 | | | | one year to continue e and Johnson Count | | | 06/30/2014 |
| Original: | 32,500.00 | | To provide at caseload of 3 | ~ 1 | ntation in depend | dency-neglect cases i | n Pope County with | 1 | |
| 2. Agency: | Administrati | ive Office of the | Courts | | Contractor: | Brian R. Lester | | | |
| 0. | | | | | Location: | Fayetteville | | | State: AR |
| Total Authorized: | | \$62,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$95,750.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$217,000.00 | | | | Co | ntract Number: | 46000 | 023808 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | 20 | | | New Exp Date |
| Amd. 2 | 33,750.00 | 48,403.00 | • | y and to extend | d the contract for | one year to continue | attorney representa | ation for | 06/30/2015 |
| | | | children in de | ependency-neg | lect cases in Cra | wford County in a 35 | case caseload. | | |
| History: Amd. 1 | 31,000.00 | 17,852.31 | | | | one year to continue | | ation for | 06/30/2014 |
| Original: | 31,000.00 | | | 1 5 0 | | wford County in a 35 dency-neglect cases i | | with a | |
| Oligiliai. | 51,000.00 | | caseload of 3 | | | dency-negreet cases i | Il Clawlold County | with a | |
| 3. Agency: | Administrati | ive Office of the | Courts | | Contractor: | Carla Fuller | | | |
| 0. | | | | | Location: | Searcy | | | State: AR |
| Total Authorized: | | \$56,500.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$89,500.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$164,500.00 | | | | Co | ntract Number: | 46000 |)26332 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | | New Exp Date |
| Amd. 3 | 33,000.00 | 39,750.00 | | y and to extend | d the contract for | one year to continue | e attorney representa | aiton for | 06/30/2015 |
| *** / | | | children in de | ependency-neg | lect cases in Wh | ite and Prairie Count | ies in a 35 case case | eload. | |
| History: Amd. 2 | 9,000.00 | 30.951.00 | To add mone | v in order to in | crease caseload | from 25 to 35 cases of | aseload in depende | mew- | |
| And. 2 | 9,000.00 | 50,751.00 | | | Prairie Counties. | | aseroad in depende | ney- | |
| | | | _ | | | | | | |
| Amd. 1 | 24,000.00 | 13,233.28 | | | | one year to continue ite and Prairie Count | | | 06/30/2014 |
| Original: | 23,500.00 | | | 1 5 0 | | eglect cases in White | | | |
| 4. Agency: | Administrati | ive Office of the | Courts | | Contractor: | Charles Hoskyn | | | |
| o | / | | | | Location: | North Little Rock | | | State: AR |
| Total Authorized: | | \$47,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$70,500.00 | Funding: | State - 100% | | sear ement. | ×. | | |
| Total Projected: | | \$164,500.00 | --------------------- - -------- - ----- - ----- - - - ------- | | | Co | ntract Number: | 46000 |)25789 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | 10000 | New Exp Date |
| Amd. 2 | <u>Amount</u> 23,500.00 | <u>Paid To Date</u> 38,625.00 | | v and to extend | the contract for | one year to continue | attornev represent | ation for | 06/30/2015 |
| | - , | | | | | laski County in a 25 | | | |
| | | | | | | | | | |
| • | | | | | | | | | |
| History: Amd. 1 | 23,500.00 | 13,125.00 | | | | one year to continue aski County in a 25 c | | ation for | 06/30/2014 |

| 5. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Christina Boyd | | | |
|--|--|--|--|---|---|---|--|---|---|
| | | | | | Location: | DeWitt | | St | tate: AR |
| Total Authorized: | | \$48,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$72,000.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$168,000.00 | | | | Cor | ntract Number: | 46000249 | 65 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | Ne | w Exp Date |
| Amd. 2 | 24,000.00 | 37,395.00 | | | | one year to conintue | | ion for | 06/30/2015 |
| History: | | | | pendency-neg | ieut cases ili Aik | ansas County in a 25 | case caseload. | | |
| Amd. 1 | 24,000.00 | 13,365.22 | To add mone | y and to extend | d the contract for | one year to continue | attorney representat | ion for | 06/30/2014 |
| | | | | | | ansas County in a 25 | | | |
| Original: | 24,000.00 | | To provide re 25 cases. | presentation in | n Dependency-N | eglect cases in Arkan | sas County for a case | eload of | |
| | | | 20 04000 | | | | | | |
| 6. Agency: | Administrati | ive Office of the | Courts | | Contractor: | Christina Carr | | | |
| | | | | | Location: | Camden | | St | tate: AR |
| Total Authorized: | | \$58,250.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$91,750.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$173,250.00 | | | | Cor | ntract Number: | 46000263 | 31 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | Ne | w Exp Date |
| Amd. 3 | 33,500.00 | 44,117.00 | | | | one year to continue | | | 06/30/2015 |
| | | | children in de 35 case casel | | lect cases in Cal | houn, Cleveland, Dal | las, Ouachita Counti | es in a | |
| History: | | | 55 cuse cuser | oud. | | | | | |
| Amd. 2 | 9,000.00 | 32,939.00 | | | | from 25 to 35 case ca | seload in dependenc | y- | |
| | | | neglect cases | in Calhoun, C | leveland, Dallas, | , Ouachita Counties. | | | |
| Amd. 1 | 24,500.00 | 13,987.44 | To add mone | v and to extend | the contract for | one year to continue | attorney representat | ion for | 06/30/2014 |
| And. I | 24,500.00 | 15,707.44 | children in de | ependency-neg | | houn, Cleveland, Dal | | | 00/30/2014 |
| 0 | 24 750 00 | | 25 case casel | | | | | | |
| | | | T 1 | | 1 1 | | | · · | |
| Original: | 24,750.00 | | To provide re for a caseload | | n dependency neg | glect case in Clevelan | d, Dallas, Ouachita | counties | |
| Original: | | | for a caseload | | | | d, Dallas, Ouachita | counties | |
| 7. Agency: | | ive Office of the | for a caseload | | Contractor: | David Boling | d, Dallas, Ouachita d | counties | |
| _ | | ive Office of the | for a caseload | | | | d, Dallas, Ouachita d | | tate: AR |
| _ | | ive Office of the \$ | for a caseload | | Contractor: | David Boling | d, Dallas, Ouachita d | | tate: AR |
| 7. Agency: | Administrati | | for a caseload Courts Org. Term: | l of 25 cases. | Contractor: Location: 06/30/2013 | David Boling Jonesboro | | | tate: AR |
| 7. Agency: Total Authorized: | Administrati | \$43,000.00 | for a caseload Courts Org. Term: | 07/01/2012 | Contractor: Location: 06/30/2013 | David Boling Jonesboro Procurement: | | | |
| 7. Agency: Total Authorized: Total After Review: | Administrati | \$43,000.00 \$67,000.00 | for a caseload Courts Org. Term: Funding: | 07/01/2012 | Contractor: Location: 06/30/2013 | David Boling Jonesboro Procurement: | RFQ | St 46000249 | |
| 7. Agency: Total Authorized: Total After Review: Total Projected: | Administrati | \$43,000.00 \$67,000.00 \$147,000.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone | 07/01/2012 State - 100% | Contractor: Location: 06/30/2013 d the contract for | David Boling Jonesboro Procurement: Con | RFQ ntract Number: attorney representat | St 46000249 <u>Ne</u> | 63 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> Amd. 2 | Administrati | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> | for a caseload Courts Org. Term: Funding: Objective: To add mone | 07/01/2012 State - 100% | Contractor: Location: 06/30/2013 d the contract for | David Boling Jonesboro Procurement: Con | RFQ ntract Number: attorney representat | St 46000249 <u>Ne</u> | 63 w Exp Date |
| 7. Agency: Total Authorized: Total After Review: Total Projected: <u>Org/Amt:</u> | Administrati | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de | 07/01/2012 State - 100% y and to extend pendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 | RFQ ntract Number: attorney representat 5 case caseload. | Si 46000249 <u>Ne</u> ion for | 63 w Exp Date |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 | Administrati <u>Amount</u> 24,000.00 22,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> 26,430.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 r one year to continue ighear County in a 25 | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | Si 46000249 <u>Ne</u> ion for ion for | 63 <u>w Exp Date</u> 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: | Administrati <u>Amount</u> 24,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> 26,430.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To provide re | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra | David Boling Jonesboro Procurement: Con t one year to continue ighead County in a 25 | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | Si 46000249 <u>Ne</u> ion for ion for | 63 <u>w Exp Date</u> 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 | Administrati <u>Amount</u> 24,000.00 22,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> 26,430.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 r one year to continue ighear County in a 25 | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | Si 46000249 <u>Ne</u> ion for ion for | 63 <u>w Exp Date</u> 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> 26,430.00 | for a caseload Courts Org. Term: Funding: Dbjective: To add mone children in de To add mone children in de To provide re 25 cases. | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 r one year to continue ighear County in a 25 | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | Si 46000249 <u>Ne</u> ion for ion for | 63 <u>w Exp Date</u> 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 | for a caseload Courts Org. Term: Funding: Dbjective: To add mone children in de To add mone children in de To provide re 25 cases. | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 c one year to continue ighear County in a 25 eglect cases in Craigh | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | St 46000249 Ne ion for ion for ion for | 63 <u>w Exp Date</u> 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To provide re 25 cases. Courts | 07/01/2012 State - 100% y and to extend spendency-neg y and to extend spendency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: | David Boling Jonesboro Procurement: Controne year to continue ighead County in a 25 eglect cases in Craigh Diane Warren | RFQ ntract Number: attorney representat 5 case caseload. attorney representat 5 case caseload. | St 46000249 Ne ion for ion for ion for | 63 w Exp Date 06/30/2015 06/30/2014 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To provide re 25 cases. Courts | 07/01/2012 State - 100% y and to extend ependency-neg y and to extend ependency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 r one year to continue ighear County in a 25 eglect cases in Craigh Diane Warren Fayetteville | RFQ ntract Number: attorney representat 5 case caseload. attorney representat case caseload. head County for case | St 46000249 Ne ion for ion for ion for | 63 w Exp Date 06/30/2015 06/30/2014 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 <u>Paid To Date</u> 26,430.00 11,798.47 ive Office of the \$56,500.00 | for a caseload Courts Org. Term: Funding: Dbjective: To add mone children in de To add mone children in de 25 cases. Courts Org. Term: | 07/01/2012 State - 100% y and to extend pendency-neg presentation in 11/01/2012 | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: | RFQ ntract Number: attorney representat 5 case caseload. attorney representat case caseload. head County for case | St 46000249 Ne ion for ion for ion for | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To add mone children in de To provide re 25 cases. Courts Org. Term: Funding: | 07/01/2012 State - 100% y and to extend pendency-neg presentation in 11/01/2012 | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: | RFQ ntract Number: attorney representat case caseload. attorney representat case caseload. nead County for case | St 46000249 ion for ion for cload of St 46000280 | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR 94 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: Total Projected: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 \$224,000.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To add mone children in de To provide re 25 cases. Courts Org. Term: Funding: Dbjective: To add mone | 07/01/2012 State - 100% y and to extend pendency-neg y and to extend pendency-neg presentation ir 11/01/2012 State - 100% y and to extend | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 d the contract for | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: Con | RFQ htract Number: attorney representat case caseload. attorney representat case caseload. head County for case RFQ htract Number: attorney representai | St 46000249 ion for ion for cload of St 46000280 <u>Ne</u> | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 \$224,000.00 Paid To Date | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To add mone children in de To provide re 25 cases. Courts Org. Term: Funding: Dbjective: To add mone | 07/01/2012 State - 100% y and to extend pendency-neg y and to extend pendency-neg presentation ir 11/01/2012 State - 100% y and to extend | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 d the contract for | David Boling Jonesboro Procurement: Con rone year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: Con | RFQ htract Number: attorney representat case caseload. attorney representat case caseload. head County for case RFQ htract Number: attorney representai | St 46000249 ion for ion for cload of St 46000280 <u>Ne</u> | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR 94 w Exp Date |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati <u>Amount</u> 33,500.00 | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 \$224,000.00 Paid To Date 42,150.00 | for a caseload Courts Org. Term: Funding: Dbjective: To add mone children in de To add mone children in de 25 cases. Courts Org. Term: Funding: Dbjective: To add mone rchildren in de | 07/01/2012 State - 100% y and to extend pendency-neg presentation in 11/01/2012 State - 100% y and to extend ependency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 d the contract for glect cases in Wa | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: Con | RFQ htract Number: attorney representat 5 case caseload. attorney representat case caseload. head County for case RFQ htract Number: attorney representai 35 case caseload. | St 46000249 ion for ion for ion for cload of St 46000280 Ne ton of | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR 94 w Exp Date 06/30/2015 |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: Total After Review: Total Projected: Org/Amt: Amd. 2 | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 \$224,000.00 Paid To Date | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To provide re 25 cases. Courts Org. Term: Funding: To add mone rchildren in d | 07/01/2012 State - 100% y and to extend pendency-neg y and to extend pendency-neg presentation in 11/01/2012 State - 100% y and to extend ependency-neg y and to extend ependency-neg | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 d the contract for glect cases in Wa d the contract for | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: Con | RFQ htract Number: attorney representat 5 case caseload. attorney representat case caseload. head County for case RFQ htract Number: attorney representai 35 case caseload. attorney representat | St 46000249 ion for ion for ion for cload of St 46000280 Ne ton of | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR 94 w Exp Date |
| 7. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: Amd. 1 Original: 8. Agency: Total Authorized: Total After Review: Total Projected: Org/Amt: Amd. 2 History: | Administrati <u>Amount</u> 24,000.00 22,000.00 21,000.00 Administrati <u>Amount</u> 33,500.00 | \$43,000.00 \$67,000.00 \$147,000.00 Paid To Date 26,430.00 11,798.47 ive Office of the \$56,500.00 \$90,000.00 \$224,000.00 Paid To Date 42,150.00 | for a caseload Courts Org. Term: Funding: Objective: To add mone children in de To add mone children in de To provide re 25 cases. Courts Org. Term: Funding: Objective: To add mone rchildren in de To add mone rchildren in de | 07/01/2012 State - 100% y and to extend pendency-neg y and to extend pendency-neg presentation in 11/01/2012 State - 100% y and to extend pendency-neg y and to extend pendency-neg ttorney Ad Lit | Contractor: Location: 06/30/2013 d the contract for lect cases in Cra d the contract for lect cases in Cra n Dependency-N Contractor: Location: 06/30/2013 d the contract for glect cases in Wa d the contract for lect cases in Wa | David Boling Jonesboro Procurement: Con r one year to continue ighead County in a 25 eglect cases in Craigh Diane Warren Fayetteville Procurement: Con r one year to continue ashington County in a r one year to continue ashington County in a on for dependency-neg | RFQ htract Number: attorney representat 5 case caseload. attorney representat case caseload. head County for case RFQ htract Number: attorney representai 35 case caseload. attorney representat 35 case caseload. | St 46000249 Ne ion for ion for cload of St 46000280 Ne ton of ion for | 63 w Exp Date 06/30/2015 06/30/2014 tate: AR 94 w Exp Date 06/30/2015 |

| 9. Agency: | Administrati | ive Office of the | Courts | | Contractor: | Diedre Luker | | | ~ | |
|----------------------------|-----------------------------|-------------------|----------------------------|-------------------|---------------------------------------|--|---|----------|---------------------------|------|
| | | Ø 4 4 000 00 | 0 5 | 07/01/2015 | Location: | Russellville | DEO | | State: | AR |
| Total Authorized: | | \$44,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$66,500.00 | Funding: | State - 100% | • | _ | | | | |
| Total Projected: | | \$150,500.00 | | | | Co | ntract Number: | 4600024 | 4971 | |
| <u>Org/Amt:</u> | <u>Amount</u> | Paid To Date | | 1 | 1.1 | | | _ | New Exp | |
| Amd. 2 | 22,500.00 | 34,222.00 | | | | nson County in a 25 | e attorney representat case caseload. | ion for | 06/30/2 | 2015 |
| History: Amd. 1 | 22,500.00 | 11,079.81 | | | | r one year to continuents one year to continuents on County in a 25 | e attorney representat case caseload. | ion for | 06/30/2 | 2014 |
| Original: | 21,500.00 | | To provide re 25 cases. | epresentation in | n Dependency-N | eglect cases in Johns | son County for a case | load of | | |
| 10. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Eric T. Bishop | | | | |
| | | | | | Location: | Ashdown | | | State: | AR |
| Total Authorized: | | \$65,625.00 | Org. Term: | 07/01/2012 | 12/31/2012 | Procurement: | RFQ | | | |
| Total After Review: | | \$100,125.00 | Funding: | State - 100% | | | | | | |
| Total Projected: | | \$9,750.00 | i unung, | 54410 10070 | | Co | ntract Number: | 4600020 | 6330 | |
| Org/Amt: | Amount | Paid To Date | Objectives | | | C | ner ave i vuindel . | | | Data |
| Amd. 3 | <u>Amount</u> 34,500.00 | 47,132.00 | To add mone | | | | e attorney representai Counties in a 35 case | | <u>New Exp</u> 06/30/2 | |
| History: | | | | | | | | | | |
| Amd. 2 | 34,500.00 | 14,863.38 | | | | | e attorney representat Counties in a 35 case | ion for | 06/30/2 | 2014 |
| Amd. 1 | 21,375.00 | 6,650.00 | | | onths to continue for 35 case case | | ion in dependency-ne | eglect | 06/30/2 | 2013 |
| Original: | 9,750.00 | | | epresentation for | | | e River County for a | | | |
| 11. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Gina Knight | | | | |
| | | | | | Location: | Paragould | | | State: | AR |
| Total Authorized: | | \$43,500.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$70,500.00 | Funding: | State - 100% | 1 | | | | | |
| Total Projected: | | \$150,500.00 | 0 | | | Ca | ntract Number: | 4600024 | 4970 | |
| Org/Amt: | Amount | Paid To Date | Objective | | | | | | New Exp | Date |
| Amd. 2 | 27,000.00 | 34,866.00 | To add mone | | | one year to continue en and Mississippi C | e attorney representat Counties in a 30 case | | 06/30/2 | |
| History: | 22 000 00 | 10 400 00 | | would to the | d the eret of | · · · · · | ottom | ion f | 06/20" | 2014 |
| Amd. 1 | 22,000.00 | 12,428.32 | | | | | e attorney representat Counties in a 25 case | | 06/30/2 | 2014 |
| Original: | 21,500.00 | | To provide re 25 cases. | epresentation in | n Dependency-N | eglect cases in Missi | ssippi County for cas | eload of | | |
| 12. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Jeff Phillips | | | | |
| | | | | | Location: | Russellville | | | State: | AR |
| Total Authorized: | | \$39,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Fotal After Review: | | \$58,500.00 | Funding: | State - 100% | , | | | | | |
| Total Projected: | | \$136,500.00 | 9. | | | Co | ntract Number: | 4600024 | 4980 | |
| <u>Org/Amt:</u> | Amount | Paid To Date | Objective | | | Cu | | | New Exp | Dato |
| Amd. 2 | <u>Aniount</u> 19,500.00 | 30,928.00 | To add mone | | | r one year to continuent one year to continuent of the second secon | e attorney representat case caseload. | | 06/30/2 | |
| History: | | | | | | | | | | |
| Amd. 1 | 19,500.00 | 10,994.87 | | | | | e attorney representat | ion for | 06/30/2 | 2014 |
| Original: | 19,500.00 | | | | | nklin County in a 20 eglect case in Frankl | in County for caseload | ad of 20 | | |

| 13. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Jefferson K. Faugh | t, P.A. | | |
|---------------------------|----------------------------|----------------------------------|---------------------------------|-------------------------------------|--|--|--|-----------------------|--------------------------|
| | | . | | | Location: | Russellville | | State: | AR |
| Total Authorized: | | \$65,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$97,500.00 | Funding: | State - 100% | | _ | | | |
| Total Projected: | | \$227,500.00 | | | | Co | ntract Number: | 4600023805 | |
| <u>Org/Amt:</u> Amd. 2 | <u>Amount</u> 32,500.00 | <u>Paid To Date</u> 51,515.00 | To add mone | | | one year to continue e COunty in a 35 cas | attorney representaito e caseload. | on for 06/3 | ap Date 0/2015 |
| History: | | | | 1 , 0 | 1 | 2 | | | |
| Amd. 1 Original: | 32,500.00 32,500.00 | 18,397.68 | children in de To provide at | ependency-neg torney represe | lect cases in Pop ntation in depend | one year to continue e County in a 35 case dency-neglect cases i | | on for 06/3 | 0/2014 |
| | | | Counties with | n caseload of 3 | 5 cases. | | | | |
| 14. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Jodi L. Strother | | | |
| | | | | | Location: | Mountain Home | | State: | AR |
| Total Authorized: | | \$58,500.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$83,500.00 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$234,500.00 | 0 | | | Co | ntract Number: | 4600023829 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | <u>New Ex</u> | o Date |
| Amd. 2 | 25,000.00 | 46,629.00 | To add mone | ependency-neg | | | attorney representation Newton Counties in a | on for 06/3 | 0/2015 |
| History: | | | | | | | | | |
| Amd. 1 | 25,000.00 | 19,004.52 | | | | | attorney representation Newton Courties in a | | 0/2014 |
| Original: | 33,500.00 | | | torney represent n caseload of 3 | | dency-neglect cases i | n Baxter and Boone | | |
| 15. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Kelli E. Wright | | | |
| | | | | | Location: | Clarksville | | State: | AR |
| Total Authorized: | | \$40,666.70 | Org. Term: | 11/01/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$64,166.70 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$155,000.00 | | | | Co | ntract Number: | 4600028073 | |
| Org/Amt: Amd. 2 | <u>Amount</u> 23,500.00 | Paid To Date 30,363.00 | To add mone | y and to extend | the contract for lect cases in Seb | one year to continue astian County in a 25 | attorney representatio | New Ex on for 06/3 | xp Date 0/2015 |
| History: | | | | 1 | | | | | |
| Amd. 1 | 23,500.00 | 3,791.95 | children in de | ependency-neg | lect cases in Seb | astian County in a 25 | | | 0/2014 |
| Original: | 17,166.70 | | | ttorney Ad Lit caseload of 25 | | n in Dependency-neg | glect cases in Sebistian | n | |
| 16. Agency: | Administrat | ive Office of the | Courts | | Contractor: | Laura Lindly | | | |
| | | | | | Location: | De Queen | | State: | AR |
| Total Authorized: | | \$39,166.70 | Org. Term: | 10/15/2012 | 06/30/2013 | Procurement: | RFQ | | |
| Total After Review: | | \$70,166.70 | Funding: | State - 100% | | | | | |
| Total Projected: | | \$148,000.00 | | | | Co | ntract Number: | 4600027867 | |
| Org/Amt: Amd. 2 | <u>Amount</u> 31,000.00 | Paid To Date 25,688.00 | To add mone | | | | attorney representatio | | xp Date 0/2015 |
| History: | | | | pendency-neg | icel cases III Sev | | ties in a 35 case casel | odu. | |
| Amd. 1 | 23,000.00 | 4,327.09 | | | | | attorney representation attes in a 25 case case | | 0/2014 |
| Original: | 16,166.70 | | | ttorney Ad Lit nties in a 25 ca | | n in Dependency-neg | glect cases in Sevier a | nd | |

| 17. Agency: | Administrati | ve Office of the | Courts | | Contractor: | Lori Miles | | | | |
|----------------------------|----------------------------|---------------------|---------------------------------|----------------------------------|------------------------|--|-----------------------|-----------|------------------------|---------------|
| | | | | | Location: | Jonesboro | | | State: | AR |
| Total Authorized: | | \$45,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$67,500.00 | Funding: | State - 100% | | | | | | |
| Total Projected: | | \$157,500.00 | | | | Со | ntract Number: | 46000 | 24972 | |
| Org/Amt: | <u>Amount</u> | Paid To Date | Objective: | | | | | | New Ex | p Date |
| Amd. 2 | 22,500.00 | 34,858.00 | | | | one year to conintue | | | 06/30 |)/2015 |
| TP: | | | children in de | pendency-negl | lect cases in Jack | cosn and lawrence C | ounties in a 25 case | caseload. | | |
| History: Amd. 1 | 22,500.00 | 12,556.73 | | | | one year to continue ason and Lawrence C | | | 06/30 |)/2014 |
| Original: | 22,500.00 | | To provide re for caseload o | | Dependency-N | eglect cases in Lawro | ence and Jackson Co | ounties | | |
| 18. Agency: | Administrati | ve Office of the | Courts | | Contractor: | Margo Warner | | | | |
| - • | | | | | Location: | North Little Rock | | | State: | AR |
| Total Authorized: | | \$52,250.04 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$87,626.55 | 0 | State - 100% | | | | | | |
| Total Projected: | | \$159,250.00 | i ununig. | 5000 - 10070 | | Ca | ntract Number: | 46000 | 74985 | |
| Org/Amt: | Amount | Paid To Date | Objectives | | | Cu | ntract (vumber). | 40000 | | n Data |
| Amd. 3 | <u>Amount</u> 35,376.51 | 36,114.00 | To add mone | | | one year to continue way County in a 35 | | ation for | <u>New Ex</u> 06/30 |)/2015 |
| History: | | | | | | | | | | |
| Amd. 2 | 6,750.04 | 36,114.00 | | y in order to in in Conway Co | | from 25 to 35 case ca | aseload in dependen | cy- | 06/30 |)/2014 |
| Amd. 1 | 22,750.00 | 12,649.00 | | | | one year to continue aski County in a 25 c | | ation for | 06/30 |)/2014 |
| Original: | 22,750.00 | | To provide re cases. | presentation in | Dependency-N | eglect case in Pulask | i County for caseloa | ad of 25 | | |
| 19. Agency: | Administrati | ve Office of the | Courts | | Contractor: | Michael Moats, Jr. | | | | |
| | | | | | Location: | Springdale | | | State: | AR |
| Total Authorized: | | \$41,166.70 | Org. Term: | 10/15/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$73,166.70 | Funding: | State - 100% | | | | | | |
| Total Projected: | | \$155,000.00 | | | | Co | ntract Number: | 46000 | 27865 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> | p Date |
| Amd. 2 | 32,000.00 | 28,975.00 | children in de | | lect cases in Crav | one year to continue wford County in a 35 | | | 06/30 |)/2015 |
| History: Amd. 1 | 24,000.00 | 6,734.21 | To add more | v and to extend | the contract for | one year to continue | attorney represent | ation for | 06/30 |)/2014 |
| And. I | 24,000.00 | 0,754.21 | | | | wford County in a 25 | | | 00/30 | /2014 |
| Original: | 17,166.70 | | To provide A County in a 2 | ttorney Ad Lite | em representatio d. | n in dependency-neg | elect cases in Crawfo | ord | | |
| 20. Agency: | Administrati | ve Office of the | Courts | | Contractor: | Robert D. Kelly | | | | |
| | | | | | Location: | Fort Smith | | | State: | AR |
| Total Authorized: | | \$36,166.70 | Org. Term: | 10/22/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | | \$57,166.70 | Funding: | State - 100% | | | | | | |
| Total Projected: | | \$141,000.00 | - | | | Co | ntract Number: | 46000 | 27954 | |
| <u>Org/Amt:</u> | <u>Amount</u> | Paid To Date | Objective: | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Amd. 2 | 21,000.00 | 26,833.00 | To add mone | | | one year to continue astian County in a 25 | | | |)/2015 |
| History: Amd. 1 | 21,000.00 | 5,555.58 | To add mone | wand to avtand | | | | ation for | 06/20 |)/2014 |
| | 21,000.00 | 5,555.56 | | | | r one year to continu astian County in a 25 | | ation for | 00/30 | |

| 21. Agency: | Administrati | ve Office of the 0 | Courts | | Contractor: | Scott Tidwell | | | <u>Grad</u> | |
|--|----------------------------|---------------------------------------|---|---|---|--|---|--|------------------------|-------------------------|
| Total Authorizade | | \$40,666,70 | Org. Term: | 10/15/2012 | Location: 06/30/2013 | Bentonville | PEO | | State: | AK |
| Total Authorized: Total After Review: | | | 0 | 10/15/2012 State - 100% | | Procurement: | RFQ | | | |
| | i | · · · · · · · · · · · · · · · · · · · | Funding: | State - 100% |) | Ca | ntract Number: | 460002 | 7966 | |
| Total Projected: | A | \$155,000.00 | Objectives | | | Col | itract Number: | | | n Data |
| <u>Org/Amt:</u> Amd. 2 | <u>Amount</u> 23,500.00 | <u>Paid To Date</u> 28,671.00 | To add mone | | | r one year to continue dison and Washington | | iton for | <u>New Ex</u> 06/30 | <u>p Date</u> 0/2015 |
| History: | | | | | | | | | | |
| Amd. 1 | 23,500.00 | 5,143.99 | | | | r one year to continue dison and Washington | | | 06/30 | 0/2014 |
| Original: | 17,166.70 | | | | tem representation 25 case caseload | n in Dependency-neg | lect cases in Washir | ngton | | |
| 22. Agency: | Administrati | ve Office of the | Courts | | Contractor: | Shelton Sargent | | | | |
| | | | | | Location: | Fort Smith | | | State: | AR |
| Total Authorized: | | \$65,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | Procurement: | RFQ | | | |
| Total After Review: | : | \$97,500.00 | Funding: | State - 100% |) | | | | | |
| Total Projected: | | \$227,500.00 | | | | Co | ntract Number: | 460002 | 23810 | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> j | <u>p Date</u> |
| Amd. 2 | 32,500.00 | 51,015.00 | | | | one year to continue | | tion for | 06/30 | /2015 |
| History: | | | children in de | ependency-neg | flect cases in Seb | astian County in a 35 | case caseload. | | | |
| Amd. 1 | 32,500.00 | 18,596.88 | To add mone | y and to exten | d the contract for | one year to continue | attorney representat | tion for | 06/30 | /2014 |
| Original: | 32,500.00 | | | torney represe | | astian County in a 35 dency-neglect cases in | | with | | |
| 23. Agency: | Highway & | Transportation D | ept - Retireme | nt | Contractor: | Meridian Investme | nt Advisors | | | |
| | | | | | Location: | Little Rock | | | State: | AR |
| Total Authorized: | | \$140,000.00 | Org. Term: | 07/01/2013 | 06/30/2014 | Procurement: | SSJ | | | |
| Total After Review: | : | \$280,000.00 | Funding: | Trust - 100% | 6 - Retirement In | vestments and Contri | butions | | | |
| Total Projected: | | \$140,000.00 | | | | Co | ntract Number: | ASHE | RS002 | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> j | |
| Amd. 1 Original: | 140,000.00 140,000.00 | 105,000.00 | | - | est additional fun | ds. d quarterly reports to | the Board of Truste | es for | 06/30 | 0/2015 |
| Original: | 140,000.00 | | its purchases \$73,000,000. | and sales of fi 00 and will be | xed income secu performed on a | discretionary basis us vestment Policy and | nder management wi | ill be roach" | | |
| 24. Agency: | Human Serv | ices Department | | | Contractor: | Alternative Opport | unities Inc- Decisior | n Point | | |
| Div/Prog: | Behavioral H | Iealth | | | Location: | Bentonville | | | State: | AR |
| Total Authorized: | | \$110,000.00 | Org. Term: | 07/01/2013 | 06/30/2014 | Procurement: | RFP | | | |
| Total After Review: | : | \$220,000.00 | Funding: | Federal - 100 | 0% - Substance A | Abuse Prevention and | Treatment Block G | rant-100 | | |
| Total Projected: | | \$440,000.00 | - | | | Co | ntract Number: | 460002 | 29188 | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | New Exp | <u>p Date</u> |
| Amd. 1 Original: | 110,000.00 | 53,371.28 | Provider" (RI and communi (NOMS). Als infrastructure The "Regiona within the reg | PP) to continue ities to address so, the provide for promoting al Prevention F gion and comm | e to build substar s their own issues r will continue to g and increasing b Provider" (RPP) y nunities to addres | g. This will allow the nee abuse prevention s and to address the N b assist with the statew behavioral health pre- will build substance a ss their own issues an idder will begint with t | capacity within the r lational Outcome Mo vide prevention vention efforts at all buse prevention cap d to address the Nati | region easures levels. acity ional | 06/30 | 0/2015 |
| | | | infrastructure | for promotion | and increasing | vider will assist with t behavioral health pre Madison, and Carroll | vention efforts at all | | | |

| | | | | | | a , , , | a a . a | | | | |
|--|---|--|--|--|--|--|---|---|--|----------------------------|----------------|
| 25. | Agency: | Human Serv | ices Department | | | Contractor: | Conway County C | ommunity Service In | c | | |
| | Div/Prog: | Behavioral H | Iealth | | | Location: | Morrilton | | State | : AR | |
| Total A | Authorized: | | \$170,406.00 | Org. Term: | 07/01/2013 | 06/30/2014 | Procurement: | RFP | | | |
| Total A | After Review: | : | \$340,812.00 | Funding: | Federal - 100 | % - SAPT CFD | A 93.959-100 | | | | |
| Total P | Projected: | | \$681,624.00 | | | | Со | ntract Number: | 4600029184 | | |
| <u>Org/An</u> | <u>mt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | New 1 | Exp Dat | <u>te</u> |
| Amd. 1 Origin | nal: | 170,406.00 170,406.00 | 61,758.65 | Provider" (RH and communi (NOMS). Als promoting an The "Regiona within the reg Outcome Mea infrastructure levels.Catchn | PP) to continue ities to address so, the provider d increasing be al Prevention P gion and comm asures (NOMS f or promoting nent Area Regi | building substat their own issues will assist with havioral health rovider" (RPP) v unities to addres). Also, the prov and increasing loon 5: Clark, Cor | nce abuse prevention and to address the N the statewide preven prevention efforts at will build substance a ss their own issues an | buse prevention capa id to address the Nation the statewide prevent vention efforts at all nd,Hot | region casures r acity onal | /30/201: | 5 |
| 26. | Agency: | Human Serv | ices Department | | | Contractor: | Crowleys Ridge D | evelopment Council 1 | Inc | | |
| 20. | Div/Prog: | Behavioral F | - | | | Location: | Jonesboro | evelopment counen i | | : AR | |
| Total A | Authorized: | Denavioral I | \$239,840.00 | Org. Term: | 07/01/2013 | 06/30/2014 | Procurement: | RFP | Siate | • AK | |
| | After Review: | | \$239,840.00 \$479,680.00 | Funding: | | | A #93.959)-100 | NI 1 | | | |
| | | | . , | runuing: | redefai - 100 | 76 - SAPT (CFL | <i>,</i> | ntract Number: | 4(0002017(| | |
| | Projected: | | \$959,360.00 | 01 | | | Co | ntract Number: | 4600029176 | D | 4- |
| <u>Org/An</u> Amd. 1 | <u>mt:</u> | <u>Amount</u> 239,840.00 | Paid To Date 93,653.79 | | and and add ad | Iditional funding | This will allow the | "Regional Prevention | | Exp Dat (30/201) | |
| | | | | | | | | National Outcome Me | asures | | |
| Origin | nal: | 239,840.00 | | (NOMS). All infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting by, Craighead, (| r will continue tr and increasing l rovider" (RPP) v nunities to addre). Also, the prov and increasing l | o assist with the state behavioral health pre will build substance a ess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence | | levels. acity tional ion levels. | | |
| Origin 27. | Agency: | | ices Department | (NOMS). All infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph | r will continue to and increasing b rovider" (RPP) v nunities to addre). Also, the prov and increasing b Crittenden, Cros | o assist with the state behavioral health pre will build substance a ess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventivention efforts at all l , Lee, Mississippi, Mo | levels. acity tional ion levels. | | |
| | | | - | (NOMS). All infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ny, Craighead, (sett, Randolph, | r will continue te and increasing l rovider" (RPP) v nunities to addre). Also, the prov and increasing l Crittenden, Cros , and St. Francis | o assist with the state behavioral health pre will build substance a ess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventivention efforts at all l , Lee, Mississippi, Mo | levels. acity tional ion levels. onroe, | : AR | |
| 27. | Agency: | Human Serv | Iealth | (NOMS). All infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting uy, Craighead, (sett, Randolph | r will continue to and increasing I rovider" (RPP) v nunities to addre). Also, the prov and increasing I Crittenden, Cros , and St. Francis | o assist with the state behavioral health pre will build substance a sss their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence Family Service Ag | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventivention efforts at all l , Lee, Mississippi, Mo | levels. acity tional ion levels. onroe, | : AR | |
| 27. Total A | Agency: Div/Prog: | Human Serv Behavioral F | Iealth | (NOMS). Alt infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph 07/01/2013 | r will continue to and increasing b rovider" (RPP) w nunities to addree). Also, the prov and increasing b Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all l , Lee, Mississippi, Mo ency, Inc. | levels. acity tional levels. onroe, State | : AR | |
| 27. Total A Total A | Agency: Div/Prog: Authorized: After Review: | Human Serv Behavioral F | Health \$110,000.00 \$220,000.00 | (NOMS). Alt infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph 07/01/2013 | r will continue to and increasing b rovider" (RPP) w nunities to addree). Also, the prov and increasing b Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: | wide prevention vention efforts at all l ubuse prevention capa nd to address the Nat the statewide preventivention efforts at all l , Lee, Mississippi, Ma ency, Inc. | levels. acity tional levels. onroe, State | : AR | |
| 27. Total A Total A Total P | Agency: Div/Prog: Authorized: After Review: Projected: | Human Serv Behavioral F | Health \$110,000.00 \$220,000.00 \$440,000.00 | (NOMS). All infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph 07/01/2013 | r will continue to and increasing b rovider" (RPP) w nunities to addree). Also, the prov and increasing b Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all l , Lee, Mississippi, Ma ency, Inc. RFP I Treatment CFDA 93 | levels. acity tional levels. onroe, State 3.959-100 4600029234 | | |
| 27. Total A Total A Total P <u>Org/Ar</u> Amd. 1 | Agency: Div/Prog: Authorized: After Review: Projected: <u>mt:</u> | Human Serv Behavioral F | Health \$110,000.00 \$220,000.00 | (NOMS). Alt infrastructure The "Regional within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: Objective: Amend to ext "Regional Pre capacity with National Outd statewide pre efforts at all 1 The "Regional within the reg Outcome Mea infrastructure | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph 07/01/2013 Federal - 100 tend for fy"15 a evention Provid in the region at come Measures vention infrasti evels. al Prevention P- gion and comm asures (NOMS for promoting | r will continue te and increasing l rovider" (RPP) v nunities to addre). Also, the prov and increasing l Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A and to add \$110, der" (RPP) to co nd communities 5 (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing l | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with to behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substate to address their own the provider will co oting and increasing will build substance a s their own issues an vider will assist with behavioral health pre | wide prevention vention efforts at all l abuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all l , Lee, Mississippi, Ma ency, Inc. RFP I Treatment CFDA 93 | levels. acity tional levels. onroe, State 3.959-100 4600029234 New J ow the 06 a the the evention acity onal tion | : AR Exp Dat 30/201: | <u>te</u> |
| 27. Total A Total A Total P Org/An Amd. 1 | Agency: Div/Prog: Authorized: After Review: Projected: <u>mt:</u> nal: | Human Serv Behavioral H <u>Amount</u> 110,000.00 | Iealth \$110,000.00 \$220,000.00 \$440,000.00 <u>Paid To Date</u> 62,661.95 | (NOMS). Alt infrastructure The "Regional within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: Objective: Amend to ext "Regional Pre capacity with National Outd statewide pre efforts at all 1 The "Regional within the reg Outcome Mea infrastructure | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting y, Craighead, (sett, Randolph, 07/01/2013 Federal - 100 tend for fy"15 a evention Provide in the region at come Measures vention infrasti evels. al Prevention P gion and comm asures (NOMS for promoting is Lonoke, Prai | r will continue te and increasing l rovider" (RPP) v nunities to addre). Also, the prov and increasing l Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A and to add \$110, der" (RPP) to co ad communities 5 (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing l rie, Pulaski, and | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with to behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substance to address their own the provider will co oting and increasing will build substance a ses their own issues an vider will assist with behavioral health pre Saline Counties. | wide prevention vention efforts at all l ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all l , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all- ance abuse preventior issues and to address ntinue to assist with t behavioral health pre- abuse prevention capa id to address the Nati- the statewide preventive vention efforts at all l | levels. acity tional levels. onroe, State 3.959-100 4600029234 New J ow the 06 a the the evention acity onal tion | Exp Dat | <u>te</u> |
| 27. Total A Total A Total P <u>Org/Ar</u> Amd. 1 | Agency: Div/Prog: Authorized: After Review: Projected: mt: nal: | Human Serv Behavioral F Amount 110,000.00 110,000.00 Human Serv | Health \$110,000.00 \$220,000.00 \$440,000.00 Paid To Date 62,661.95 | (NOMS). Alt infrastructure The "Regional within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: Objective: Amend to ext "Regional Pre capacity with National Outd statewide pre efforts at all 1 The "Regional within the reg Outcome Mea infrastructure | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting y, Craighead, (sett, Randolph, 07/01/2013 Federal - 100 tend for fy"15 a evention Provid in the region an come Measures vention infrasti evels. al Prevention P gion and comm asures (NOMS for promoting is Lonoke, Prai | r will continue to and increasing I rovider" (RPP) v nunities to addre). Also, the prov and increasing I Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A and to add \$110, der" (RPP) to co. nd communities is (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing I rie, Pulaski, and Contractor: | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with to behavioral health pre s, Greene, Lawrence. Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substate to address their own the provider will co oting and increasing will build substance a st heir own issues an vider will assist with behavioral health pre Saline Counties. Harbor House Inc. | wide prevention vention efforts at all l ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all l , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all- ance abuse preventior issues and to address ntinue to assist with t behavioral health pre- abuse prevention capa id to address the Nati- the statewide preventive vention efforts at all l | levels. acity tional ion levels. onroe, State 3.959-100 4600029234 <u>New 1</u> ow the 06 n s the the evention acity onal tion levels. | Exp Dat 30/201 | <u>te</u> 5 |
| 27. Total A Total A Total P Org/An Amd. 1 Origin 28. | Agency: Div/Prog: Authorized: After Review: Projected: mt: hal: hal: Agency: Div/Prog: | Human Serv Behavioral H <u>Amount</u> 110,000.00 | Health \$110,000.00 \$220,000.00 \$440,000.00 Paid To Date 62,661.95 | (NOMS). Alt infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: Objective: Amend to ext "Regional Pre capacity with National Outo statewide pre efforts at all 1 The "Regiona within the reg Outcome Mea infrastructure Service area i | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting ty, Craighead, (sett, Randolph 07/01/2013 Federal - 100 tend for fy"15 a evention Provid in the region an come Measures vention infrastr events. al Prevention P- gion and comm asures (NOMS for promoting is Lonoke, Prai | r will continue te and increasing l rovider" (RPP) v nunities to addre). Also, the prov and increasing l Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A and to add \$110, der" (RPP) to co nd communities & (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing l rie, Pulaski, and Contractor: Location: | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with to behavioral health pre s, Greene, Lawrence Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substate to address their own the provider will co oting and increasing will build substance a st heir own issues an vider will assist with behavioral health pre Saline Counties. Harbor House Inco Fort Smith | wide prevention vention efforts at all 1 ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all 1 , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all ance abuse preventior issues and to address ntinue to assist with t behavioral health pre ubuse prevention capa d to address the Natio the statewide prevent vention efforts at all 1 of Fort Smith | levels. acity tional ion levels. onroe, State 3.959-100 4600029234 <u>New 1</u> ow the 06 n s the the evention acity onal tion levels. | Exp Dat | <u>te</u> 5 |
| 27. Total A Total A Total P Org/An Amd. 1 Origin 28. Total A | Agency: Div/Prog: Authorized: After Review: Projected: mt: hal: Agency: Div/Prog: Authorized: | Human Serv Behavioral H 110,000.00 110,000.00 Human Serv Behavioral H | Iealth \$110,000.00 \$220,000.00 \$440,000.00 Paid To Date 62,661.95 ices Department Iealth \$110,000.00 | (NOMS). Alt infrastructure The "Regional within the reg Outcome Meat infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: <u>Objective:</u> Amend to ext "Regional Pre capacity with National Out statewide pre efforts at all 1 The "Regional within the reg Outcome Meat infrastructure Service area i | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting y, Craighead, (sett, Randolph. 07/01/2013 Federal - 100 tend for fy"15 <i>a</i> evention Provide in the region and come Measures vention infrastr evels. al Prevention P gion and comm asures (NOMS for promoting is Lonoke, Prai 07/01/2013 | r will continue to and increasing I rovider" (RPP) v nunities to addre). Also, the prov and increasing I Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A und to add \$110, der" (RPP) to co ad communities 5 (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing I rie, Pulaski, and Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a sess their own issues a ider will assist with to behavioral health pre s, Greene, Lawrence. Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 000.00 in additional ntinue to build substance to address their own the provider will co oting and increasing will build substance a ses their own issues an vider will assist with behavioral health pre Saline Counties. Harbor House Inco Fort Smith Procurement: | wide prevention vention efforts at all 1 ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all 1 , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all ance abuse preventior issues and to address ntinue to assist with the behavioral health pre- ubuse prevention capa and to address the Nation the statewide preventive vention efforts at all 1 of Fort Smith RFP | levels. acity tional ion levels. onroe, State 3.959-100 4600029234 New 1 4600029234 New 1 iow the 06 n s the the evention acity onal tion levels. State | Exp Dat 30/201: | <u>te</u> 5 |
| 27. Total A Total P Org/An Amd. 1 Origin 28. Total A Total A | Agency: Div/Prog: Authorized: After Review: Projected: mt: nal: aal: Div/Prog: Authorized: | Human Serv Behavioral H 110,000.00 110,000.00 Human Serv Behavioral H | Health \$110,000.00 \$220,000.00 \$440,000.00 Paid To Date 62,661.95 ices Department Health \$110,000.00 \$220,000.00 | (NOMS). Alt infrastructure The "Regiona within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: Objective: Amend to ext "Regional Pre capacity with National Outo statewide pre efforts at all 1 The "Regiona within the reg Outcome Mea infrastructure Service area i | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting y, Craighead, (sett, Randolph. 07/01/2013 Federal - 100 tend for fy"15 <i>a</i> evention Provide in the region and come Measures vention infrastr evels. al Prevention P gion and comm asures (NOMS for promoting is Lonoke, Prai 07/01/2013 | r will continue to and increasing I rovider" (RPP) v nunities to addre). Also, the prov and increasing I Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A und to add \$110, der" (RPP) to co ad communities 5 (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing I rie, Pulaski, and Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a ss their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence. Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substa to address their own the provider will co oting and increasing will build substance a ss their own issues an vider will assist with behavioral health pre Saline Counties. Harbor House Inc of Fort Smith Procurement: and Treatment of Sub | wide prevention vention efforts at all 1 ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all 1 , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all ance abuse prevention issues and to address ntinue to assist with t behavioral health pre abuse prevention capa d to address the Nati- the statewide prevent vention efforts at all 1 of Fort Smith RFP | levels. acity tional ion levels. onroe, State 3.959-100 4600029234 <u>New J</u> ow the 06 n s the the evention acity onal tion levels. State Grant (SAPT)- | Exp Dat 30/201: | <u>te</u> 5 |
| Total A Total P <u>Org/Ar</u> Amd. 1 Origin 28. Total A Total A | Agency: Div/Prog: Authorized: After Review: Projected: mt: hal: Agency: Div/Prog: Authorized: After Review: Projected: | Human Serv Behavioral H 110,000.00 110,000.00 Human Serv Behavioral H | Iealth \$110,000.00 \$220,000.00 \$440,000.00 Paid To Date 62,661.95 ices Department Iealth \$110,000.00 | (NOMS). Alt infrastructure The "Regional within the reg Outcome Mea infrastructure Counties: Cla Phillips, Poin Org. Term: Funding: <u>Objective:</u> Amend to ext "Regional Pre capacity with National Out statewide pre efforts at all I The "Regional within the reg Outcome Mea infrastructure Service area i Org. Term: Funding: | so, the provide for promoting al Prevention P gions and comm asures (NOMS for promoting y, Craighead, (sett, Randolph. 07/01/2013 Federal - 100 tend for fy"15 <i>a</i> evention Provide in the region and come Measures vention infrastr evels. al Prevention P gion and comm asures (NOMS for promoting is Lonoke, Prai 07/01/2013 | r will continue to and increasing I rovider" (RPP) v nunities to addre). Also, the prov and increasing I Crittenden, Cros , and St. Francis Contractor: Location: 06/30/2014 % - Substance A und to add \$110, der" (RPP) to co ad communities 5 (NOMS). Also ructure for prom rovider" (RPP) v unities to addres). Also, the prov and increasing I rie, Pulaski, and Contractor: Location: 06/30/2014 | o assist with the state behavioral health pre will build substance a ss their own issues a ider will assist with t behavioral health pre s, Greene, Lawrence. Family Service Ag North Little Rock Procurement: Abuse Prevention and Co 0000.00 in additional ntinue to build substa to address their own the provider will co oting and increasing will build substance a ss their own issues an vider will assist with behavioral health pre Saline Counties. Harbor House Inc of Fort Smith Procurement: and Treatment of Sub | wide prevention vention efforts at all 1 ubuse prevention capa nd to address the Nat the statewide preventiv vention efforts at all 1 , Lee, Mississippi, Mo- ency, Inc. RFP I Treatment CFDA 93 ntract Number: funding .This will all ance abuse preventior issues and to address ntinue to assist with the behavioral health pre- ubuse prevention capa and to address the Nation the statewide preventive vention efforts at all 1 of Fort Smith RFP | levels. acity tional ion levels. onroe, State 3.959-100 4600029234 New J ow the 06 a the the evention acity onal tion levels. State Grant (SAPT)- 4600029173 | Exp Dat 30/201: | <u>te</u> 5 |

| Amd. 1 Original: | 110,000.00 | 24,803.76 | continue to bu issues and Nat statewide prev Logan, Polk, S The Regional within the regi Outcome Mea infrastructure | Amend to extend and add additional funding. Regional Prevention Provider (RPP) will continue to build substance abuse prevention capacity within the region to address local issues and National Outcome Measures. Provider will assist with promoting and increasing statewide prevention infrastructure at all levels. Service area is Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties. The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health efforts at all levels. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties. | | | | | | |)/2015 |
|--|---|-----------------------------------|--|---|---|--|---|--|---|------------------------|-------------------------|
| 29. Agency: | Human Serv | vices Department | | | Contractor: | Н | lealth Resources o | f Arkansas Inc | | | |
| Div/Prog: | Behavioral I | Health | | | Location: | В | atesville | | | State: | AR |
| Total Authorized: | | \$239,840.00 | Org. Term: | 07/01/2013 | 06/30/2014 | | Procurement: | RFP | | | |
| Total After Review | : | \$479,680.00 | Funding: | Federal - 100 | % - Substance A | Abu | se Prevention & T | reatment (SAPT) | (CFDA 93 | .959)-100 |) |
| Total Projected: | | \$959,360.00 | | | | | Сог | ntract Number: | 46000 | 29177 | |
| <u>Org/Amt:</u> Amd. 1 | <u>Amount</u> 239,840.00 | <u>Paid To Date</u> 102,798.00 | Amend to exter Provider" (RP and communit (NOMS). Also | P) to continue ies to address o, the provider | to build substant their own issues will continue to | nce s an o as | his will allow the abuse prevention d to address the N sist with the statev avioral health prev | capacity within the ational Outcome I vide prevention | e region Measures | <u>New Ex</u> 06/30 | <u>p Date</u>)/2015 |
| Original: | 239,840.00 | | The Regional within the regional Outcome Mea | Prevention Pro ions and comm sures (NOMS) | ovider (RPP) wi nunities to addre . Provider will | ill b ess t assi | wild substance abu their own issues and st with the statewing prevention efforts | ise prevention cap nd to address the 1 ide prevention infi | acity National | | |
| 30. Agency: | Human Serv | vices Department | | | Contractor: | Р | hoenix Youth and | Family Services | Inc | | |
| Div/Prog: | Behavioral l | Health | | | Location: | С | rossett | | | State: | AR |
| Total Authorized: | | \$170,406.00 | Org. Term: | 07/01/2013 | 06/30/2014 | | Procurement: | RFP | | | |
| Total After Review | : | \$340,812.00 | Funding: | Federal - 100 | % - SAPT-100 | | | | | | |
| Total Projected: | | \$681,624.00 | | | | | Сог | ntract Number: | 46000 | 29174 | |
| <u>Org/Amt:</u> Amd. 1 Original: | <u>Amount</u> 170,406.00 170,406.00 | <u>Paid To Date</u> 80,809.25 | Amend to exte Provider" (RP and communit (NOMS). Also infrastructure The "Regional within the regi Outcome Mea for promoting | P) to continue ies to address o, the provider for promoting l Prevention Prison and commissures (NOMS) and increasing or Arkansas, As | to build substar their own issues will continue to and increasing ovider" (RPP) unities to addres provider will behavioral hea | nce s an o ass beha will ess th assi alth | his will allow the abuse prevention of d to address the N sist with the statew avioral health prev build substance a neir own issues an st with the statew prevention efforts cot, Cleveland, Do | capacity within the ational Outcome I vide prevention vention efforts at a buse prevention c d to address the N ide prevention infi at all levels. Catc | e region Measures all levels. apacity (ational rastructure chment | | <u>p Date</u> 0/2015 |
| 31. Agency: | Human Serv | vices Department | | | Contractor: | С | hild Care Connec | tions, Inc | | | |
| Div/Prog: | Child Care/I | Early Childhood I | Ed | | Location: | N | lorth Little Rock | | | State: | AR |
| Total Authorized: | | \$620,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | | Procurement: | RFP | | | |
| Total After Review | : | \$930,000.00 | Funding: | | | | Developmental Blor r Chance Admin | ock Grant/Child C | Care and De | evelopme | nt Fund- |
| Total Projected: | | \$1,995,000.00 | | | | | Cor | ntract Number: | 46000 | 23415 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Amd. 4 | 310,000.00 | 542,772.70 | Central & Sou referrals for pa | thwest Arkans arents, training | as. This include | es re for p | of a child care reso esources for providers & parent ssues. | ders & parents, da | y care | 06/30 | 0/2015 |
| History: | 0.00 | 404 205 25 | Amerida | 10 PT 40C CO C | om D-i1 | b 1 | to Communi | The total - | | | |
| Amd. 3 | 0.00 | 494,205.35 | Amend to mov remain the san | | tom Keimbursa | ible | to Compensation. | i ne total amount | WIII | | |
| Amd. 2 | 310,000.00 | 216,233.97 | Reimbursable) Southwest Art parents, trainin support infant/ |) for delivery c cansas. This in ng & workshop (toddler health | of a child care re- neludes resource os for providers | esou es fo s & p ilask | 98 in Compensation arce and referral set or providers & par parents, and an inf i, Little River, He es. | ervice in Central & ents, day care refe ant/toddler specia | & errals for llist to | |)/2014 |

| Amd. 1 | | 25,000.00 | 47,775.54 | delivery of a southwest Ar | child care resources the child care resources the c | urce and referral cludes resources | l serv s for | vices located in 9 providers and pa | hance Programs for counties in central arents, day care refe an infant/toddler sp | and errals for | | |
|-------------------------|--------------|-----------------------------|----------------------------|---|--|---|----------------------------|--|---|----------------------------|------------------------|-------------------------|
| Origina | al: | 285,000.00 | | support infar To use \$285, delivery of c southwest An parents, train | nt/toddler health 000.00 (\$236,9 hild care resour rkansas. This in | care issues. 36.40 in Compe ce and referral s cludes resources hops for provide | ensati servic s for | ion and \$48,063 ces located in 9 c providers and pa | .60 in Reimbursable counties in central a arents, day care refe an infant/toddler sp | e) for nd errals for | | |
| 32. | Agency: | Human Serv | vices Department | | | Contractor: | | A Dawson S Ce rvice Cooperativ | ntral Educ Coop db ve | a Dawson | Educatio | onal |
| | Div/Prog: | Child Care/I | Early Childhood I | Ed | | Location: | Ar | kadelphia | | | State: | AR |
| Total A | uthorized: | | \$237,500.00 | Org. Term: | 07/01/2012 | 06/30/2013 | | Procurement: | RFP | | | |
| Total A | fter Review: | | \$356,250.00 | Funding: | Federal - 100 | % - CCDF (CFI | DA 9 | 3.575)-100 | | | | |
| Fotal P | rojected: | | \$931,250.00 | | | | | Co | ntract Number: | 46000 | 25233 | |
| Org/An | <u>nt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | | <u>New Ex</u> | p Date |
| Amd. 4 | | 118,750.00 | 133,815.22 | | | | | te-wide training ice Area: Statew | in Strengthening Fa ide | umilies, | 06/30 |)/2015 |
| History Amd. 3 | : | 118,750.00 | 51,179.43 | Reimbursabl | e) to provide sta | | g in S | | ation and \$76,640.0 amilies, Parent Train | | 06/30 |)/2014 |
| Amd. 2 | | 0.00 | 44,775.02 | | | | | on and add the same | ame amount to Rein | nbursable | | |
| Amd. 1 Origina | al: | 0.00 118,750.00 | 0.00 | To use \$118, provide state | ,750.00 (\$75,95 -wide training f | for PreK Early L | nsatio Litera | on and \$42,799.9 ocy Learning in A | 93 in Reimbursable) Arkansas (PreK EL) Young Children (II | LA) and | | |
| 33. | Agency: | Human Serv | vices Department | | | Contractor: | Re | each Out and Rea | ad Arkansas | | | |
| | Div/Prog: | Child Care/ | Early Childhood I | Ed | | Location: | Li | ttle Rock | | | State: | AR |
| Fotal A | uthorized: | | \$90,000.00 | Org. Term: | 08/01/2012 | 06/30/2013 | | Procurement: | RFP | | | |
| Fotal A | fter Review: | | \$135,000.00 | Funding: | Other - 100% | - Arkansas Be | etter (| Chance Admin | | | | |
| Fotal P | rojected: | | \$315,000.00 | | | | | Co | ntract Number: | 46000 | 27443 | |
| Org/An | <u>nt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | | <u>New Ex</u> | p Date |
| Amd. 3 | | 45,000.00 | 90,000.00 | sharing book for their heal | s with babies an th and well-bein | nd the developm ng for years to c | nent o come | of pre-literacy sk . During well-cl | ion, understanding t cills has a direct con hild doctor visits a c eading to a child ead | nection whild is | 06/30 |)/2015 |
| History Amd. 2 | : | 45,000.00 | 4,500.00 | pediatric liter development years to com | racy interventio of pre-literacy e. During well- | n, understanding skills has a direct child doctor vis | ig tha ect co sits a | t sharing books nnection for the | 00.00 in Reimburser with babies & the ir health and well-b free book and parer | eing for | |)/2014 |
| Amd. 1 Origina | al: | 0.00 45,000.00 | 0.00 | To use \$45,0 literacy inter | 000 (\$4,500.00 i vention, based of relopment of pro | on the understan | n and nding | \$40,500 in Rein that sharing boo | mbursable) for pedi oks with babies and on to their health an | the | | |
| 34. | Agency: | Human Serv | vices Department | | | Contractor: | W | hite River Plann | ing and Developme | nt Distric | t | |
| | Div/Prog: | Child Care/I | Early Childhood I | Ed | | Location: | Ba | ıtesville | | | State: | AR |
| Fotal A | uthorized: | | \$540,000.00 | Org. Term: | 07/01/2012 | 06/30/2013 | | Procurement: | RFP | | | |
| Fotal A | fter Review: | | \$810,000.00 | Funding: | Federal - 91% | 6 - CCDF-91; O | Other | - 9% - Arkansa | s Better Chance Ad | min | | |
| Total P | rojected: | | \$1,715,000.00 | | | | | Co | ntract Number: | 46000 | 24941 | |
| Org/An Amd. 4 | <u>nt:</u> | <u>Amount</u> 270,000.00 | Paid To Date 376,115.65 | Amend to ex | | | | | coordination, delive support parental | ry & | <u>New Ex</u> 06/30 | p Date)/2015 |

Amend to extend for an additional year and add funding for the coordination, delivery operation of a child care resource and referral center designed to support parental involvement in early care and education and assist child care providers and parents by providing resources, training and technical assistance.

| | 270,000.00 | 160,690.66 | resource and education and Licensing, Al | referral center o d delivery traini ""'s Pals, Busin | designed to supp ings, including A ess. There is an i | ort parental involver ges & Stages, Healt | list, a resource Center for | 06/30 | 0/2014 |
|--|--|--|--|---|---|---|---|-------------------------|---------------|
| Amd. 2 | 25,000.00 | 0.00 | contract for c | oordination, de rovide resource | livery and opera | tion of a child care r | Chance Programs to the esource and referral agency rt parental involvement in | | |
| Amd. 1 Original: | 0.00 245,000.00 | 0.00 | To provide fu referral agend | unding for the or by designed to s | support parental | ivery and operation involvement in early | of a child care resource and care and education and for ge area is north central | | |
| 35. Agency: | Human Serv | vices Department | | | Contractor: | White River Plann | ing and Development Distric | et | |
| Div/Prog: | | Early Childhood H | Ed | | Location: | Batesville | | State: | AR |
| Total Authorized: | | \$448,500.00 | | 07/01/2012 | 06/30/2013 | Procurement: | RFP | State | |
| Total After Review | 7• | \$672,750.00 | 0 | | % - CCDF-100 | Trocurement. | iu i | | |
| Total Projected: | • | \$1,569,750.00 | r ununig. | redefai 100 | 70 CCDI 100 | Co | ntract Number: 4600 | 024939 | |
| Org/Amt: | Amount | Paid To Date | Objectives | | | Cu | | New Ex | n Data |
| Amd. 3 | <u>Amount</u> 224,250.00 | | Amend to ext Program that business. It ir parents, insur | trains family cl cludes financia | hild care provide al training on doc ctices and Marke | rs how to plan, orga cumenting and track | l Care Business Managemen nize and manage their ing expenses, policies for ainings on "Money Matters" | nt 06/30 | 0/2015 |
| History: Amd. 2 | 224,250.00 | 83,323.89 | Management manage a fan | Program that th | rains family child pusiness and to a | | ild Care Business / to plan, organize, and /atters" training for family | 06/30 | 0/2014 |
| Amd. 1 Original: | 0.00 224,250.00 | 0.00 | To provide a manage their homes working | Family Child C business, to pro ng toward Bette technical assist | ovide Money Ma er Beginnings pro | gmt program to train atters training to chil- ogram requirements re providers in 18 no | Child Care providers to d care centers & family statewide. To provide rthcentral & northeast AR | | |
| | | | counties in ch | nild care facility nts & toddlers. | y startup & licens | sing to increase nam | iber of available child care | | |
| 36. Agency: | Human Serv | vices Department | counties in ch | nts & toddlers. | | _ | | | |
| 36. Agency: Div/Prog: | Human Serv Children An | vices Department | counties in ch | nts & toddlers. | y startup & licens | Arkansas Support | | State: | AR |
| 8 1 | | nd Family | counties in ch slots for infar | nts & toddlers. | y startup & licens | Arkansas Support | | State: | AR |
| Div/Prog: | Children An | | counties in ch slots for infar Org. Term: | nts & toddlers. | v startup & licens Contractor: Location: | Arkansas Support I Springdale | Network, Inc. | State: | AR |
| Div/Prog: Total Authorized: Total After Review | Children An | ad Family \$7,222,260.20 | counties in ch slots for infar Org. Term: | 07/01/2007 | v startup & licens Contractor: Location: | Arkansas Support I Springdale Procurement: | Network, Inc. RFP | State: 024506 | AR |
| Div/Prog: Total Authorized: Total After Review Total Projected: | Children An | nd Family \$7,222,260.20 \$7,822,260.20 | org. Term: Funding: | 07/01/2007 | v startup & licens Contractor: Location: | Arkansas Support I Springdale Procurement: | Network, Inc. RFP | | |
| Div/Prog: Total Authorized: Total After Review Total Projected: <u>Org/Amt:</u> | Children An | hd Family \$7,222,260.20 \$7,822,260.20 \$1,320,709.60 | Org. Term: Funding: Objective: To add \$600, over-utilizatio | 07/01/2007 State - 100% 000.00 for Dev on. Revising the | Contractor: Location: 06/30/2008 | Arkansas Support I Springdale Procurement: Co bility Services for D | Network, Inc. RFP | 024506 <u>New Ex</u> | |
| Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 18 History: | Children An 7: <u>Amount</u> | nd Family \$7,222,260.20 \$7,822,260.20 \$1,320,709.60 <u>Paid To Date</u> | Org. Term: Funding: Objective: To add \$600, over-utilizatio projected tota To amend to | 07/01/2007 State - 100% 000.00 for Dev on. Revising the il cost. The new extend Develop d funding avail | V startup & licens Contractor: Location: 06/30/2008 elopmental Disa e budget and fun v contract liabilit pmental Disabilit | Arkansas Support I Springdale Procurement: Co bility Services for D ding availability atta y is \$7,822,260.20. | Network, Inc. RFP ntract Number: 4600 OCFS clients statewide due to achments. Updating the S clients statewide. Revising | 024506 <u>New Ex</u> | |
| Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 18 History: | Children An 7: <u>Amount</u> 600,000.00 | nd Family \$7,222,260.20 \$7,822,260.20 \$1,320,709.60 <u>Paid To Date</u> 6,361,153.01 | Org. Term: Funding: Objective: To add \$600, over-utilizatio projected tota To amend to the budget an \$7,222,260.2 To add \$190, | 07/01/2007 State - 100% 000.00 for Dev on. Revising the ll cost. The new extend Develop d funding avail 2. 000.00 for Dev | v startup & licens Contractor: Location: 06/30/2008 elopmental Disa e budget and fun v contract liabilit pmental Disabilit ability attachme: elopmental Disa | Arkansas Support I Springdale Procurement: Co bility Services for D ding availability atta y is \$7,822,260.20. cy services for DCFS nts. Updating the pro- | Network, Inc. RFP ntract Number: 4600 OCFS clients statewide due to achments. Updating the S clients statewide. Revising | 024506 <u>New Ex</u> | <u>p Date</u> |
| Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 18 History: Amd. 17 | Children An 7: <u>Amount</u> 600,000.00 2,000,000.00 | nd Family \$7,222,260.20 \$7,822,260.20 \$1,320,709.60 <u>Paid To Date</u> 6,361,153.01 4,074,973.20 | Counties in ch slots for infar Org. Term: Funding: Objective: To add \$600, over-utilizatio projected tota To amend to the budget an \$7,222,260.2 To add \$190, Revising the To add \$1,10 Revising the | 07/01/2007 State - 100% 000.00 for Dev on. Revising the l cost. The new extend Develop d funding avail 2. 000.00 for Dev budget and fun- 0,000.00 for Do budget and fun- | v startup & licens Contractor: Location: 06/30/2008 elopmental Disa e budget and fun v contract liabiliti ability attachmes elopmental Disa ding availability evelopmental Disa | Arkansas Support I Springdale Procurement: Co bility Services for D ding availability atta y is \$7,822,260.20. ty services for DCFS nts. Updating the pro- bility Services for D attachments. FY "13 sability Services for attachments. FY "13 | Network, Inc. RFP ntract Number: 46000 OCFS clients statewide due to achments. Updating the S clients statewide. Revising ojected total cost to OCFS clients statewide. | 024506 <u>New Ex</u> | <u>p Date</u> |
| Div/Prog: Total Authorized: Total After Review Total Projected: Org/Amt: Amd. 18 History: Amd. 17 | Children An 7: <u>Amount</u> 600,000.00 2,000,000.00 190,000.00 | hd Family \$7,222,260.20 \$7,822,260.20 \$1,320,709.60 <u>Paid To Date</u> 6,361,153.01 4,074,973.20 4,074,973.20 3,636,952.18 | org. Term: Funding: Objective: To add \$600, over-utilizatii projected tota To amend to the budget an \$7,222,260.2 To add \$190, Revising the To add \$1,10 Revising the The new Tota | 07/01/2007 State - 100% 000.00 for Dev on. Revising the il cost. The new extend Develop d funding avail 2. 000.00 for Dev budget and fun- 0,000.00 for Do budget and fun- al Project Cost i | v startup & licens Contractor: Location: 06/30/2008 elopmental Disa e budget and fun v contract liabilit ability attachme elopmental Disabilit ability attachme elopmental Disa ding availability evelopmental Disa ding availability is \$6,832,260.00 | Arkansas Support I Springdale Procurement: Co bility Services for D ding availability atta y is \$7,822,260.20. ty services for DCFS nts. Updating the pro- bility Services for D attachments. FY "13 sability Services for attachments. FY "13 | Network, Inc. RFP ntract Number: 46000 PCFS clients statewide due to achments. Updating the S clients statewide. Revising ojected total cost to PCFS clients statewide. B liability is \$2,090,000.00. DCFS clients statewide. B liability is \$1,900,000.00. | 024506 <u>New Ex</u> | <u>p Date</u> |

| Amd. 12 | 100,000.00 | 2,411,724.03 | To add \$100,000 for Developmental Disability Services for DCFS clients statewide due to higher than anticipated utilization of contract funds. The budget/payment and funding availability attachments will be revised. The total contract liability is \$3,932,260.20 | |
|---------------------|--------------------------|--------------|---|------------|
| Amd. 11 | 800,000.00 | 2,381,085.40 | To amend to extend for Developmental Disability Services for DCFS clients statewide also revising the Budget and Funding availability attachments. The total contract liability is \$3,832,260.20. | 06/30/2013 |
| Amd. 10 | 450,000.00 | 2,381,085.40 | Additional Funds for services due to higher than anticipated utilization of contract funds. | |
| Amd. 9 | 400,000.00 | 1,890,925.00 | Additional Funds for services due to higher than anticipated utilization of contract funds. | |
| Amd. 8 | 0.00 | 1,819,720.01 | Revises performance indicators. | |
| Amd. 7 | 250,000.00 | 1,591,334.64 | Additional Funds, Date Extension | 06/30/2012 |
| Amd. 6 | 492,815.05 | 1,157,854.17 | To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7. | 06/30/2011 |
| Amd. 5 | -50,000.00 | 1,125,359.71 | To reduce funding for Developmental Disabilities Services for DCFS clients statewide. | |
| Amd. 4 | 542,815.05 | 703,436.67 | Increases funds and extends contract date. | 06/30/2010 |
| Amd. 3 | 139,000.00 | 514,412.65 | Increases funds for services. | |
| Amd. 2 | 403,815.05 | 212,845.78 | Increases funds and extends contract date. | 06/30/2009 |
| Amd. 1 Original: | 215,142.25 188,672.80 | 24,471.78 | Increases funds for services. To purchase Developmental Disability Services for DCFS clients statewide. | |

| 37. Agency: | Human Servi | ces Department | | | Contractor: | Centers for Youth | n and Families | | | |
|----------------------------|----------------------------|----------------------------|---|---------------------------------------|---------------------------------------|---|--|--------------------------|------------|-------|
| Div/Prog: | Children And | l Family | | 1 | Location: | Little Rock | | Sta | e: | AR |
| Total Authorized: | | \$216,000.00 | Org. Term: | 07/01/2011 | 06/30/2012 | Procurement: | RFP | | | |
| Total After Review: | | \$261,000.00 | Funding: | Federal - 89% | - CFDA# 93.5 | 56- Safe and Stable | Families-89; State - 1 | 11% | | |
| Total Projected: | | \$208,000.00 | | | | C | ontract Number: | 4600024648 | 8 | |
| <u>Org/Amt:</u> Amd. 8 | <u>Amount</u> 45,000.00 | Paid To Date 185,600.00 | To amend to a Children Fam funding availa | ily Services Are ability. This act | eas 5,6,7. Add r tion is due to an | evised budget/payr increase in referra | ervices in Division of nent schedule and rev ls. The projected tota ontract is \$261,000.00 | f vised Il cost is | <u>Exp</u> | Date |
| History: | | | •••••8 •F | | | | | | | |
| Amd. 7 | 20,000.00 | 145,440.00 | Add revised b | oudget/payment | schedule and re | evised funding avai | ervices in DCFS Area lability. This action is act is \$216,000.00. | | | |
| Amd. 6 | 20,000.00 | 113,600.00 | DCFS areas 5 | ,6,7. Add budg | et/payment sche | | t for Respite care serv inding availability. Th \$288,000.00. | | | |
| Amd. 5 | 52,000.00 | 113,600.00 | in DCFS area | s 5,6,7. Add bu | dget/payment so | | ract for Respite care s I funding availability. is \$288,000.00. | | | |
| Amd. 4 | 0.00 | 51,040.00 | Transparency | Conversion - 4 | 600021307 - Cl | HRIS/PIE | | | | |
| Amd. 3 | 0.00 | 51,040.00 | Transparency | Conversion - C | Original Contrac | t #4600021307 | | | | |
| Amd. 2 | 20,000.00 | 51,040.00 | | l \$20,000 for Ro funding availab | | rea 5, 6, and 7. Ad | d revised budget/payr | nent | | |
| Amd. 1 Original: | 52,000.00 52,000.00 | 51,040.00 | revised budge To provide Re Conway, Dall | t/payment sche espite Care in D | dule and fundin CFS Areas 5,6, | g availability. 7. (Baxter, Boone, | e in Areas 5, 6 and 7. Bradley, Calhoun, Cl Aarion, Newton, Pope | eveland, | 5/30/ | /2013 |

| 38. Agency: | Human Ser | vices Department | | (| Contractor: | Counseling | Associa | ites, Inc. | | | |
|---------------------|----------------------------|-------------------------------------|------------------------------|--|-----------------|-------------------|------------|------------------|-----------------|----------------|---------------|
| Div/Prog: | Children Au | nd Family | | 1 | Location: | Russellville | | | | State: | AR |
| Total Authorized: | | \$408,588.30 | Org. Term: | 07/01/2011 | 06/30/2012 | Procure | ment: | RFP | | | |
| Total After Review | v: | \$450,379.98 | Funding: | Federal - 24% | - Title IVE, C | FDA 93.658-2 | 4; State | - 76% | | | |
| Total Projected: | | \$544,784.40 | | | | | Con | itract Number | r: 46000 | 025184 | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | | | | | | | | <u>New Exp</u> | o Date |
| Amd. 7 | 41,791.68 | 338,400.97 | budget attach | 91.68 for Reside ment. Paid to da to date is \$338,4 | ate was incorre | ctly listed as \$ | 338,401 | .29 in Amendu | | | |
| History: Amd. 6 | 0.00 | 229 401 20 | To move fun | ding within the | contract for Do | aidantial Traat | mont for | • DCES alianta | statawida | | |
| And. o | 0.00 | 338,401.29 | | e budget attachn | | | | | statewide | | |
| Amd. 5 | 136,196.10 | 195,152.22 | To amend to liability is \$4 | extend for Resid 08,588.30 | lential Treatme | ent for DCFS of | clients st | atewide. The t | otal contract | 06/30 | /2014 |
| Amd. 4 | 0.00 | 85,211.25 | Transparency | Conversion 46 | 00021758 CHF | RIS/PIE | | | | | |
| Amd. 3 | 0.00 | 85,211.25 | Transparency | Conversion-Or | iginal Contract | t number 4600 | 021758 | | | | |
| Amd. 2 | 136,196.10 | 85,211.25 | To amend to liability is \$2 | extend for Resid 72,392.20. | dential Treatme | ent for DCFS of | clients st | atewide. The c | contract | 06/30 | /2013 |
| Amd. 1 | 0.00 | 75,063.33 | Revises Atta | chments. | | | | | | | |
| Original: | 136,196.10 | | To purchase \$136,196.10 | Residential Trea | tment for DCF | S clients state | wide. Tł | he total contrac | et liability is | | |
| 39. Agency: | Human Ser | vices Department | | | Contractor: | Habilitation | Center, | Inc. | | | |
| Div/Prog: | Children Au | nd Family | |] | Location: | Fordyce | | | | State: | AR |
| Total Authorized: | | \$2,275,200.00 | Org. Term: | 07/01/2007 | 06/30/2008 | Procure | ment: | RFQ | | | |
| Total After Review | v: | \$2,317,900.00 | Funding: | State - 100% | | | | | | | |
| Total Projected: | | \$36,750.00 | | | | | Con | itract Number | r: 46000 | 012817 | |
| Org/Amt: Amd. 19 | <u>Amount</u> 42,700.00 | <u>Paid To Date</u> 1,819,370.32 | To amend to clients statew | add \$42,700.00 vide. Revising tl lity is \$2,317,90 | he Budget attac | chment and up | dating th | | | <u>New Ex</u> | <u>o Date</u> |
| History: Amd. 18 | 140,000.00 | 1,719,320.32 | | extend contract ive Residential 1 ,275,200.00. | | | | | | 06/30 | /2014 |
| Amd. 17 | 0.00 | 1,719,320.32 | Treatment se | 500.00 from Fur rvices for DCFS liability remains | clients statew | | | | | | |
| Amd. 16 | 206,800.00 | 1,696,170.32 | statewide due | 800.00 for Com e to over-utilizat attachments and 0 | ion. Revising t | he Budget/Pay | ment Sc | chedule; the Fu | unding | | |
| Amd. 15 | 63,400.00 | 1,593,620.32 | statewide. A | 00.00 for Comp dding a new Fu tract liability is | nd and Fund Co | enter; Revising | | | | | |
| Amd. 14 | 140,000.00 | 1,419,320.32 | statewide. Re | extend for Com vising the Budg funding structur | et/Payment Sc | hedule and Fu | nding A | vailability atta | | 06/30 | /2013 |
| Amd. 13 | -155,000.00 | 1,419,320.32 | Reduces Fun | ds. | | | | | | | |
| Amd. 12 | 350,000.00 | 1,268,120.32 | Additional Fi | unds,Date Exten | sion | | | | | 06/30 | /2012 |
| Amd. 11 | 175,000.00 | 1,268,120.32 | Additional F | unds | | | | | | | |
| Amd. 10 | 300,000.00 | 860,650.00 | Additional F | unds,Date Exten | sion 26 | | | | oviow Popo | 06/30 | /2011 |

| Amd. 9 | 48,000.00 | 860,650.00 | To provide comprehensive residential treatment services for DCFS clients statewide. | |
|-----------|------------|------------|--|------------|
| Amd. 8 | 300,000.00 | 575,400.00 | Increases funds and extends contract date. | 06/30/2010 |
| Amd. 7 | 199,850.00 | 429,450.00 | Increases funds for services. | |
| Amd. 6 | 48,650.00 | 101,150.00 | Increase funds | 06/30/2009 |
| Amd. 5 | 229,250.00 | 101,150.00 | Increases funds and extends contract date. | |
| Amd. 4 | 128,100.00 | 80,150.00 | Increases funds for services. | |
| Amd. 3 | 64,400.00 | 15,750.00 | Increases funds for services. | |
| Amd. 2 | 21,000.00 | 10,850.00 | Increases funds for services. | |
| Amd. 1 | 10,500.00 | 0.00 | Increases funds for services. | |
| Original: | 5,250.00 | | To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. | |

| 40. | Agency: Div/Prog: | Human Ser Children Ar | | | | Contractor: Location: | HLH Consultants Little Rock | | | State: | AR |
|--------------------|----------------------|--------------------------|------------------|--------------------------------|-----------------------------------|----------------------------|--------------------------------|--|------------|---------------|---------------|
| | uthorized: | | \$452,280.00 | Org. Term: | 07/01/2011 | 06/30/2012 | Procurement: | RFP | | | |
| | After Review | : | \$472,280.00 | Funding: | State - 100% | 0 | | | | | |
| Total P | rojected: | | \$423,040.00 | | | | C | ontract Number: | 4600 | 021740 | |
| Org/Ar | <u>nt:</u> | <u>Amount</u> | Paid To Date | • | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Amd. 7 | | 20,000.00 | 459,578.75 | Add revised | budget/paymer | nt schedule and r | | Services in DCFS Ai lability. The projecte ct is \$472,280.00. | | | |
| History | /: | | | C | 1 | | 2 | | | | |
| Amd. 6 | | 105,760.00 | 459,578.75 | Services in I | OCFS Areas 6,7 kimum liability | 7. Add budget/pa | syment schedule and | ract for Intensive Fai revised funding ava projected total cost | ilability. | 06/30 | 0/2014 |
| Amd. 5 | | 60,000.00 | 273,473.75 | 6,7. Add revi | ised budget/pag | yment schedule a | and add funding ava | y Services in DCFS ilability. The new ma increase in referrals. | | | |
| Amd. 4 | | 15,000.00 | 33,333.75 | for Intensive | Family Servic | es in DCFS Area | a 6,7. Add revised b | OCFS Area 7 to this c udget/payment schec tract is \$286,520.00. | lule and | | |
| Amd. 3 | | 105,760.00 | 20,805.00 | Services in E | OCFS Area 6,7 | . Add revised bu | | et for Intensive Fami ule and add funding 520.00. | ly | 06/30 | 0/2013 |
| Amd. 2 | | 60,000.00 | 102,702.50 | Additional F | unds for servic | es due to increas | se in referrals. | | | | |
| Amd. 1 Origin | nal: | 0.00 105,760.00 | 16,362.50 | | ormance Indica ntensive Famil | ators. y Services in DC | EFS Areas 6,7. | | | | |
| 41. | Agency: | Human Ser | vices Department | | | Contractor: | Outcomes, Incorp | oorated | | | |
| | Div/Prog: | Children Ai | nd Family | | | Location: | Springdale | | | State: | AR |
| Total A | uthorized: | | \$2,682,800.80 | Org. Term: | 07/01/2007 | 06/30/2008 | Procurement: | RFP | | | |
| Total A | After Review | : | \$2,832,800.80 | Funding: | State - 100% | , D | | | | | |
| Total P | rojected: | | \$1,761,039.00 | 0 | | | С | ontract Number: | 4600 | 024751 | |
| Org/Ar | | Amount | Paid To Date | Objective: | | | - | | | New Ex | p Date |
| Amd. 20 | 0 | 150,000.00 | | To add \$150 over-utilizati | on. Revising th | he budget and fu | nding availability at | DCFS clients statewi tachments. The new cost is \$2,952,800.80 | total | | |
| History Amd. 19 | | 20,000.00 | 2,190,127.06 | over-utilizati | on. Revising th | he budget and fu | | CFS clients statewid tachments. The FY"1 ,682,800.80. | | | |

| Amd. 18 | 270,000.00 | 2,163,851.92 | To amend to extend until 6/30/2014 and add funding of \$270,000 for Developmental Disability Services for DCFS clients statewide. Revising the Budget and Funding Availability Attachments, and correcting the projected total cost of the contract to \$2,952,800.80. The new contract liability is \$2,662,800.80. | 06/30/2014 |
|---------------------------|---------------------------|----------------------------|--|---------------------|
| Amd. 17 | -130,000.00 | 2,089,929.74 | To reduce \$130,000.00 for Developmental Disability Services for DCFS clients statewide due to under-utilization. Revising the budget and funding availability attachments. FY "13 liability is \$270,000.00. Updated projected total contract cost \$6,392,800.80 | |
| Amd. 16 | 0.00 | 1,872,083.76 | Transparency conversion - #4600012806 CHRIS/PIE | |
| Amd. 15 | 0.00 | 1,872,083.76 | Transparency Conversion Original Contract #4600012806 | |
| Amd. 14 | 400,000.00 | 1,872,083.76 | To amend to extend for Developmental Disability Services for DCFS clients statewide and revise the budget and funding availability attachments. The revised contract liability is \$2,522,800.80. | 06/30/2013 |
| Amd. 13 | 100,000.00 | 1,872,083.76 | Additional Funds for services due to over-utilization of original funding. | |
| Amd. 12 | 200,000.00 | 1,872,083.76 | Additional Funds for services due to higher than anticipated utilization. | |
| Amd. 11 | 0.00 | 1,605,581.61 | Revises Performance Indicators. | |
| Amd. 10 | 200,000.00 | 1,349,351.69 | Additional Funds, Date Extension for services. | 06/30/2012 |
| Amd. 9 | 240,000.00 | 1,349,351.69 | Additional Funds | |
| Amd. 8 | 345,700.20 | 903,773.34 | Additional Funds, Date Extension | 06/30/2011 |
| Amd. 7 | 10,000.00 | 903,773.34 | To provide Developmental Disability Services for DCFS clients statewide. | |
| Amd. 6 | 335,700.20 | 586,980.54 | Increases funds and extends contract date. | 06/30/2010 |
| Amd. 5 | -80,000.00 | 586,980.54 | Reduce funds. | |
| Amd. 4 | 120,000.00 | 448,363.24 | Increases funds for services. | |
| Amd. 3 | 60,000.00 | 244,072.79 | Increase funds. | |
| Amd. 2 | 295,700.20 | 210,252.39 | Increases funds and extends contract date. | 06/30/2009 |
| Amd. 1 Original: | 44,123.20 251,577.00 | 18,057.44 | Increases funds for services. To purchase Developmental Disability Services for DCFS clients statewide. | |
| 42. Agency: | Human Serv | ices Department | Contractor: Safe Haven Inc. | |
| Div/Prog: | Children An | d Family | Location: Fort Smith | State: AR |
| Total Authorized: | | \$290,000.00 | Org. Term: 07/01/2011 06/30/2012 Procurement: SSI | |
| Total After Review | r: | \$299,000.00 | Funding:Federal - 100% - Social Service Block Grant 93.667, Adoption Incentive-100 | |
| Total Projected: | | \$340,000.00 | Contract Number: 460002 | 21665 |
| <u>Org/Amt:</u> Amd. 5 | <u>Amount</u> 9,000.00 | Paid To Date 233,100.00 | Objective: To amend to add \$9,000.00 for Psychological Evaluations in DCFS Are 2. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost is being updated to \$408,000.00. The new maximum liability of the contract is \$299,000.00. | <u>New Exp Date</u> |
| History: Amd. 4 | 100,000.00 | 138,950.00 | To amend to extend the contract, and to add \$100,000.00 for FY14 for Psychological Evaluations in DCFS Area 2. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$400,000.00. The projected total cost is being updated. The service coverage area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties. | 06/30/2014 |
| Amd. 3 | 20,000.00 | 121,500.00 | To add \$20,000.00 to this contract for Psychological Evaluations in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$190,000.00. This action is due to an increase in referrals. | |

| Amd. 2 | 0.00 | 63,100.00 | o amend to change internal orde valuations in DCFS Area 2. The mains the same. | | | | |
|-------------------------|-------------|------------------|---|---------------------------------|---|---|----------------------|
| Amd. 1 | 85,000.00 | 52,800.00 | o amend to add \$85,000.00 for l DCFS Area 2. Add revised buc ew maximum liability of the cor | lget/paymen ntract is \$170 | t schedule and add fun),000.00. Counties serv | ding availability. The | 06/30/2013 |
| Original: | 85,000.00 | | ranklin, Johnson,Logan, Scott, S o provide Psychological Evalua | | | | |
| 43. Agency: | Human Serv | vices Department | Cont | tractor: | Southwest Arkansas (| Counseling & Mental Heal | lth Center, Inc. |
| Div/Prog: | Children Ar | nd Family | Loca | ation: | Texarkana | | State: AR |
| Total Authorized: | | \$1,136,440.00 | rg. Term: 07/01/2011 00 | 6/30/2012 | Procurement: | RFQ | |
| Total After Review: | : | \$1,149,440.00 | unding: Federal - 42% - Fo | oster Care - 7 | Title IV E CFDA (93.6 | 58)-42; State - 58% | |
| Total Projected: | | \$1,080,400.00 | | | Contr | act Number: 46000 | 24606 |
| <u>Org/Amt:</u> | Amount | Paid To Date | <u>bjective:</u> | | ¢12,000,00,0 TI | | <u>New Exp Date</u> |
| Amd. 9 | 13,000.00 | 937,136.00 | o Move funding within the cont ervices for DCFS clients statewing he total liability is \$1,149,440.0 | ide due to ov | | | |
| History: | | | | | | | |
| Amd. 8 | 0.00 | 738,224.00 | o revise the Performance Indica are Services for DCFS clients st | | tification of Complian | ce for Therapeutic Foster | |
| Amd. 7 | 459,170.00 | 518,888.00 | o amend to extend to 6/30/14 an ervices for DCFS clients statewi tachments. The contract liability vailable periods of extensions ar | ide. Revising y is \$1,136,4 | the Budget and Fund 40.00. The total project | ng Availability ted liability if all | 06/30/2014 |
| Amd. 6 | -62,000.00 | 454,360.00 | o reduce \$62,000.00 and move f lients statewide due to under-util tachments. The new contract lia | lization. Rev | ising the Budget and I | | |
| Amd. 5 | 0.00 | 145,188.00 | ransparency Conversion (46000 | 21484) CHF | RIS/PIE | | |
| Amd. 4 | 0.00 | 145,188.00 | ransparency Conversion-Origina | al Contract # | 4600021484 | | |
| Amd. 3 | 459,170.00 | 145,188.00 | o amend to extend for Therapeu tal contract liability is \$739,270 | | are Services for DCFS | clients statewide. The | 06/30/2013 |
| Amd. 2 | 10,000.00 | 145,188.00 | o add funds to and move fundin or DCFS clients. Service Area is | | contract for Therapeut | ic Foster Care Services | |
| Amd. 1 | 0.00 | 0.00 | evises Performance Indicators. | | | | |
| Original: | 270,100.00 | | o purchase therapeutic foster car | re services fo | or DCFS clients statew | ide. | |
| 44. Agency: | Human Sara | vices Department | Cont | tractor: | The BridgeWay, Inc. | | |
| Div/Prog: | Children Ar | 1 | | ation: | North Little Rock | | State: AR |
| Total Authorized: | Ciliaren 74 | \$737,033.00 | | 6/30/2008 | | RFQ | State. The |
| Total After Review: | | \$787,033.00 | unding: State - 100% | 0/50/2000 | i i ocui cinciti. | | |
| Total Projected: | | \$153,720.00 | inung. Suce 10070 | | Contr | act Number: 46000 | 012813 |
| Org/Amt: | Amount | Paid To Date | biective: | | Contra | | New Exp Date |
| Amd. 14 | 50,000.00 | | dd \$50,000.00 for FY14, Comp atewide due to over-utilization. rojected total cost to \$787,033.0 | Revising the | Budget, Funding Ava | ilability and updating the | <u>Itti Exp Date</u> |
| History: Amd. 13 | 41,268.00 | 644,027.15 | mend to add \$41,268.00 for FY CFS clients statewide due to ov ad updating the Projected Total 737,033.00. | er-utilization | n. Revising the Budge | t, Funding Availability | |
| Amd. 12 | 80,000.00 | 570,968.15 | o amend to extend and add fund ervices for DCFS clients in state pdated to \$715,765.00. | | | | 06/30/2014 |
| Amd. 11 | 138,739.00 | 471,680.15 | o change the funding structure a reatment Services for DCFS clie tachments. The total contract lia 29 | ents statewid | e; revise the Budget an | | rt 4/18/14 |

| Am | nd. 10 | 65,000.00 | 318,139.15 | To add \$65,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding. Revising Budget/Payment Schedule and Funding Availability attachments. The total contract liability is \$477,026.00. | |
|-----------|--|---------------|----------------------------|--|-----------------|
| Am | nd. 9 | 80,000.00 | 318,139.00 | To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the Budget and Funding Availability attachments and change the funding structure. The total contract liability is \$412,026.00. | 06/30/2013 |
| Am | nd. 8 | 47,336.00 | 274,653.13 | Additional Funds | |
| Am | nd. 7 | 50,000.00 | 214,301.15 | Additional Funds, Date Extension | 06/30/2012 |
| An | nd. 6 | 10,000.00 | 207,693.15 | Additional Funds | |
| Am | nd. 5 | 40,000.00 | 72,163.15 | Additional Funds, Date Extension | 06/30/2011 |
| Am | nd. 4 | 103,000.00 | 51,657.15 | Increase funds. | |
| Am | nd. 3 | 15,000.00 | 51,657.15 | Increases funds. | |
| Am | nd. 2 | 22,770.00 | 26,740.55 | Increases funds and extends contract date. | 06/30/2010 |
| | nd. 1 | 21,960.00 | 0.00 | Increases funds and extends contract date. | 06/30/2009 |
| O1 | riginal: | 21,960.00 | | To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. | |
| 4 | 45. Agency: | Human Serv | ices Department | Contractor: Treatment Homes Inc. | |
| | Div/Prog: | Children An | 2 | Location: P.O.Box 1400, Little Rock, AR 72203-1400 | State: AR |
| | otal Authorized: otal After Review: | | \$44,000.00 \$59,000.00 | Org. Term: 07/01/2011 06/30/2012 Procurement: RFP Funding: Federal - 83% - Adoption Incentive, CFDA#,93.603Safe and Stable families,C State - 17% State - 17% | FDA# 93.556-83; |
| То | otal Projected: | | \$45,000.00 | | 24602 |
| <u>Or</u> | rg/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | New Exp Date |
| Am | nd. 9 | 15,000.00 | 35,150.00 | To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00. | |
| Hi | story: | | | | |
| Am | nd. 8 | 5,000.00 | 28,860.00 | To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00 | |
| Am | nd. 7 | 5,000.00 | 26,686.00 | To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00 | |
| Am | nd. 6 | 3,000.00 | 11,692.00 | To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00 | |
| Am | nd. 5 | 9,000.00 | 11,692.00 | To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00. | |
| An | nd. 4 | 0.00 | 3,552.00 | Transparency conversion 4600021314 | |
| Am | nd. 3 | 0.00 | 3,552.00 | Transparency Conversion-Original Contract#4600021314 | |
| Am | nd. 2 | 9,000.00 | 3,552.00 | To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00 | |
| An | nd. 1 | 4,000.00 | 3,552.00 | To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new | 06/30/2013 |
| Or | riginal: | 9,000.00 | | maximum liability of the contract is \$14,000.00. To provide Respite Care in DCFS Area 6. Pulaski County. | |

| 46. | Agency: | | vices Department | | | Contractor: | United Methodist I | Behavioral Health S | • |
|--------------------------|------------------------------------|----------------------------|---|-----------------------------|------------------|--|---|----------------------|-----------------------------|
| | Div/Prog: | Children Aı | | _ | | Location: | Maumelle | | State: AR |
| | uthorized: | | \$4,535,384.00 | Org. Term: | 07/01/2007 | 06/30/2008 | Procurement: | RFQ | |
| | fter Review | : | \$4,605,384.00 | Funding: | State - 100% | | | | |
| Total Pr | rojected: | | \$754,936.00 | | | | Со | ntract Number: | 4600024709 |
| <u>Org/Am</u> Amd. 18 | | <u>Amount</u> 70,000.00 | Paid To Date 3,968,533.00 | | 000.00 for Com | prehensive Resi | dential Treatment Se | rvices for DCFS cli | <u>New Exp Dat</u> ients |
| | | | | | | | e budget and fundin Statewide coverage | | ments. |
| History | : | | | | , | | C | | |
| Amd. 17 | | 720,000.00 | 3,381,808.00 | statewide and | d to add funding | g for FY 2014. R | tial Treatment Servi evising budget, fund act liability is \$4,53 | ing availability and | |
| Amd. 16 | | 250,000.00 | 3,106,453.00 | | evising the budg | | idential Treatment Sovial attachme | | |
| Amd. 15 | | 0.00 | 2,425,970.00 | Transparency | Conversion - 4 | 4600012811 - Cl | HRIS/PIE | | |
| Amd. 14 | | 0.00 | 2,425,970.00 | Transparency | Conversion - (| Original Contrac | t #4600012811 | | |
| Amd. 13 | | 600,000.00 | 2,425,970.00 | | d revise the bud | | dential Treatment se availability attachme | | |
| Amd. 12 | | 325,000.00 | 2,425,970.00 | Additional Fu | unds for Compr | ehensive Reside | ntial Treatment serv | ices. | |
| Amd. 11 | | 600,000.00 | 1,605,605.00 | Additional Fu | unds | | | | 06/30/2012 |
| Amd. 10 | I | 250,000.00 | 1,541,473.00 | Additional Fu | unds | | | | |
| Amd. 9 | | 350,000.00 | 1,100,644.00 | Additional Fu | unds | | | | |
| Amd. 8 | | 450,000.00 | 557,783.00 | Additional Fu | unds, Date Exte | ension | | | 06/30/2011 |
| Amd. 7 | | 420,000.00 | 393,484.00 | Increase fund | ls. | | | | |
| Amd. 6 | | 100,000.00 | 393,484.00 | Increases fun | ids. | | | | |
| Amd. 5 | | 237,744.00 | 109,786.00 | Increases fun | ids and extends | contract date. | | | 06/30/2010 |
| Amd. 4 | | 50,000.00 | 109,786.00 | Increase fund | ls. | | | | |
| Amd. 3 | | 60,000.00 | 108,572.00 | Increase fund | ls. | | | | |
| Amd. 2 | | 61,320.00 | 15,330.00 | Increases fun | ids and extends | contract date. | | | 06/30/2009 |
| Amd. 1 Origina | al: | -46,528.00 107,848.00 | 15,330.00 | Reduce funds To purchase | | Residential Tre | atment Services for I | OCFS clients statew | vide. |
| | Agency: Div/Prog: uthorized: | Human Ser Children Ai | vices Department nd Family \$142,525.20 | | | Contractor: Location: 06/30/2014 | United Methodist (Little Rock Procurement: | Childrens Home, In | c. State: AR |

| Total Projected: | | \$570,100.80 | | Contract Number: | 4600029095 |
|-------------------------|---------------|---------------------|--|-------------------------|--------------|
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | New Exp Date |
| Amd. 1 | 29,000.00 | 92,934.24 | To add \$29,000.00 for Emergency Shelter services for DCF5 utilization. The projected total cost is \$570,100.80 and the F \$171,525.20. | | over- |
| Original: | 142,525.20 | | To provide Emergency Shelter services for Division of Child clients statewide. The contract liability is \$142,525.20 and th \$570,100.80. | <u> </u> | DCFS) |

\$171,525.20 **Funding:** Federal - 19% - Title IV-E;Foster Care-19; State - 80%

Total After Review:

| 40 | и с | P | | | <u>a</u> | NT 11 | 11 T | |
|---------------------------|---------------------------------------|----------------------------------|--------------------------------|--|-------------------------------------|---|----------------------|------------------------|
| 48. Agency: | | vices Department | | | Contractor: | Neighbor-to-Neig | hbor, Inc. | 0 |
| Div/Prog: | County Ope | | | | Location: | Pine Bluff | | State: AR |
| Total Authorized: | | \$82,530.00 | Org. Term: | 07/01/2008 | 06/30/2009 | Procurement: | RFP | |
| Total After Review: | | \$96,285.00 | Funding: | Federal - 759 | % - SSBG-75; St | | | |
| Total Projected: | | \$98,285.00 | | | | C | ontract Number: | 4600024882 |
| <u>Org/Amt:</u> Amd. 7 | <u>Amount</u> 13,755.00 | <u>Paid To Date</u> 75,646.80 | To amend the \$13755.00. T | The contract is | | contract to extend fo ervices for Children | | |
| History: | | | Jefferson Co | unty | | | | |
| Amd. 6 | 13,755.00 | 61,892.10 | | | year and add \$1 Jefferson Count | 3,755.00 for Suppor y | tive Services for Ch | ildren |
| Amd. 5 | 0.00 | 48,137.40 | Transparency | Conversion - | Original Contrac | et # 4600015052 | | |
| Amd. 4 | 13,755.00 | 48,137.40 | | unds, Date Ext Jefferson Cour | | ortive Services for C | hildren and Families | 5 - 06/30/2013 |
| Amd. 3 | 13,755.00 | 10,335.60 | Additional F | unds for servic | es. | | | 06/30/2012 |
| Amd. 2 | 13,755.00 | 20,758.50 | Increases fun | ids and extends | s contract date. | | | 06/30/2011 |
| Amd. 1 Original: | 13,755.00 13,755.00 | 6,877.50 | | | | and extends contrac milies - Casework i | | 06/30/2010 |
| 49. Agency: | Human Serv | vices Department | | | Contractor: | Watershed Human | n & Community Dev | velopment Agency, Inc. |
| Div/Prog: | County Ope | erations | | | Location: | Little Rock | | State: AR |
| Fotal Authorized: | , , , , , , , , , , , , , , , , , , , | \$337,428.00 | Org. Term: | 07/01/2008 | 06/30/2009 | Procurement: | RFP | |
| Total After Review: | | \$393,666.00 | Funding: | Federal - 100 |)% - Social Serv | ices Block Grant (9 | 3.667)-100 | |
| Total Projected: | | \$393,666.00 | 8 | | | · · | ontract Number: | 4600024605 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New Exp Date |
| Amd. 7 | 56,238.00 | 295,239.00 | To amend the \$56,238.00. | The contract is | | contract to extend fo Services for Children | 2 | d 06/30/2015 |
| History: Amd. 6 | 56,238.00 | 253,070.00 | \$56,238.00. | The contract is | | contract to extend for Services for Children | | |
| Amd. 5 | 0.00 | 186,241.00 | Transparency | Conversion-C | Driginal Contract | # 46000015054 | | |
| Amd. 4 | 56,238.00 | 186,241.00 | Additional F | unds for servic | es and Date Exte | ension | | 06/30/2013 |
| Amd. 3 | 56,238.00 | 40,962.86 | Additional F | unds, Date Ext | ension | | | 06/30/2012 |
| Amd. 2 | 56,238.00 | 85,621.44 | Increases fun | ids and extends | s contract date. | | | 06/30/2011 |
| Amd. 1 Original: | 56,238.00 56,238.00 | 14,059.50 | This contract | ds and extends is for Support in Pulaski Cou | ive Services for | Children and Famili | es and Special Servi | 06/30/2010 ces for |
| 50. Agency: | Human Serv | vices Department | | | Contractor: | Abilities Unlimite | d Inc of Magnolia A | Arkansas |
| Div/Prog: | | ntal Disabilities | | | Location: | Magnolia | 2 | State: AR |
| Total Authorized: | ī | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | |
| Total After Review: | | \$70,179.00 | Funding: | | | FDA 93.667-52; Sta | | |
| Total Projected: | | \$70,179.00 | . 8. | | | · · · · · · · · · · · · · · · · · · · | ontract Number: | 710DD15060 |
| Org/Amt: | <u>Amount</u> | Paid To Date | Objective: | | | e. | | <u>New Exp Date</u> |
| Original: | 70,179.00 | | To provide \$ funding for c | ommunity bas | | funding and \$33,447 ersons with develop | | l Revenue |

| 51. Agency: | Human Serv | vices Department | | | Contractor: | Abilities Unlimited | d of Hot Springs Ark | cansas Inc | |
|---|--|---|---|--|---|---|---|---|-----------------|
| Div/Prog: | Developmen | ntal Disabilities | | | Location: | Hot Springs | | State: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Total After Review: | | \$135,548.00 | Funding: | Federal - 52% | % - TitleXX/CFI | DA 93.337 -52; State | - 48% | | |
| Total Projected: | | \$135,548.00 | | | | Co | ntract Number: | 710DD15058 | |
| <u>Org/Amt:</u> | Amount | <u>Paid To Date</u> | Objective: | | | | | New Ex | <u>xp Date</u> |
| Original: | 135,548.00 | | funding for c | | ed services for po | enue funding and \$70 ersons with developm | | | |
| 52. Agency: | Human Sera | vices Department | | | Contractor: | Adult Developmer | nt Center of Benton (| County Inc | |
| Div/Prog: | | ntal Disabilities | | | Location: | Rogers | it center of Benton (| State: | AR |
| Total Authorized: | Developmen | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | State. | 7110 |
| Fotal After Review: | | \$86,818.00 | Funding: | | | e Block Grant-Title | | 56: State - 11% | |
| Total Projected: | | \$86,818.00 | runung. | reactar - 507 | o - Social Scivic | | ntract Number: | 710DD15061 | |
| • | Amount | Paid To Date | Objective | | | Cu | ntract Number. | | xp Date |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>r alu 10 Date</u> | Objective: | | | | | INCW E | <u>Ap Date</u> |
| Original: | 86,818.00 | | | | | funding and \$37,749 ersons with developm | | | |
| 53. Agency: | Human Serv | vices Department | | | Contractor: | ARC Arkansas Inc | ., The | | |
| Div/Prog: | Developmer | ntal Disabilities | | | Location: | Little Rock | | State: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Total After Review: | | \$164,887.00 | Funding: | Federal - 52% | 6 - Title XX - C | FDA #93.667-52; Sta | ate - 48% | | |
| Total Projected: | | \$164,887.00 | 8 | | | · · · · · · · · · · · · · · · · · · · | ntract Number: | 710DD15110 | |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New E | xp Date |
| <u>org</u> , | mount | <u>1 111 10 Dutt</u> | objective | | | | | 1.001 23. | <u>19 2 utt</u> |
| Original: | 164,887.00 | | | | | funding and \$78,58 ices for persons with | | | |
| 54. Agency: | Human Serv | vices Department | | | Contractor: | Arkansas Support | Network Inc. | | |
| Div/Prog: | Developmer | ntal Disabilities | | | Location: | Springdale | | State: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Total After Review: | | \$92,758.00 | Funding: | Federal - 52% | 6 - Social Servic | e Block Grant Title | XX; CFDA 93.667-5 | 52; State - 48% | |
| Total Projected: | | \$92,758.00 | | | | Co | ntract Number: | 710DD15064 | |
| Org/Amt: | Amount | <u>Paid To Date</u> | Objective: | | | | | New Ex | <u>xp Date</u> |
| | | | | | | | | | |
| Original: | 92,758.00 | | | | | enue funding and \$48 ersons with developm | | | |
| 55. Agency: | Human Serv | vices Department | | | Contractor: | Arkansas Support | Network Inc. | | |
| Div/Prog: | Developmen | ntal Disabilities | | | Location: | Springdale | | State: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Total After Review: | | \$386,000.00 | Funding: | Federal - 74% | 6 - Social Servic | e Block Grant-Title | XX-74; State - 26% | | |
| | | \$386,000.00 | | | | Co | ntract Number: | 710DD15003 | |
| Total Projected: | | \$200,000.00 | | | | 00 | | | |
| U U | <u>Amount</u> | Paid To Date | Objective: | | | | | <u>New Ex</u> | <u>xp Date</u> |
| <u>Org/Amt:</u> | <u>Amount</u> 386,000.00 | · · · · · · · · · · · · · · · · · · · | To provide \$2 Services fund | ling & \$45,000 | | d Services funding \$ SSP funding for com | 35,000.00 in SGR II | ntegrated | <u>xp Date</u> |
| Org/Amt: | 386,000.00 | · · · · · · · · · · · · · · · · · · · | To provide \$2 Services fund | ling & \$45,000 | .00 in SGR CAS | d Services funding \$ SSP funding for com FY 15. | 35,000.00 in SGR II | ntegrated es for | xp Date |
| <u>Org/Amt:</u> Original: | 386,000.00 Human Serv | Paid To Date | To provide \$2 Services fund | ling & \$45,000 | .00 in SGR CAS disabilities for l | d Services funding \$ SSP funding for com FY 15. | 35,000.00 in SGR In munity based service | ntegrated es for | |
| Org/Amt: Original: 56. Agency: Div/Prog: | 386,000.00 Human Serv | Paid To Date | To provide \$2 Services fund | ling & \$45,000 | .00 in SGR CAS disabilities for l Contractor: | d Services funding \$ SSP funding for com FY 15. Ashley County Sk | 35,000.00 in SGR In munity based service | ntegrated es for | |
| Org/Amt: Original: 56. Agency: | 386,000.00 Human Serv Developmer | Paid To Date | To provide \$ Services func persons with | ling & \$45,000 developmental 07/01/2014 | 00 in SGR CAS disabilities for l Contractor: Location: 06/30/2015 | d Services funding \$ SSP funding for com FY 15. Ashley County Sk Crossett | 35,000.00 in SGR Ir munity based service illed Workcenter Inc SSL | ntegrated es for | |
| Org/Amt: Original: 56. Agency: Div/Prog: Total Authorized: Total After Review: | 386,000.00 Human Serv Developmer | Paid To Date Prices Department ntal Disabilities \$0.00 \$53,322.00 | To provide \$: Services fund persons with Org. Term: | ling & \$45,000 developmental 07/01/2014 | 00 in SGR CAS disabilities for l Contractor: Location: 06/30/2015 | d Services funding \$ SP funding for com FY 15. Ashley County Sk Crossett Procurement: XX (CFDA 93.667)- | 35,000.00 in SGR Ir munity based service illed Workcenter Inc SSL | ntegrated es for | |
| Org/Amt: Original: 56. Agency: Div/Prog: Total Authorized: | 386,000.00 Human Serv Developmer | Paid To Date | To provide \$: Services fund persons with Org. Term: Funding: | ling & \$45,000 developmental 07/01/2014 | 00 in SGR CAS disabilities for l Contractor: Location: 06/30/2015 | d Services funding \$ SP funding for com FY 15. Ashley County Sk Crossett Procurement: XX (CFDA 93.667)- | 35,000.00 in SGR In munity based service illed Workcenter Inc SSL 48; State - 52% | ntegrated es for State: 710DD15065 | |

| Original: | 53,322.00 | | funding for c | | ed services for p | enue funding and \$25 ersons with developn | | | |
|--------------------|---------------|---------------------|-------------------|----------------|-------------------------------------|--|----------------------|------------------|----------|
| 57. Agency: | Human Serv | vices Department | | | Contractor: | Boone County Spe | cial Services, Inc. | | |
| Div/Prog: | | ntal Disabilities | | | Location: | Harrison | , | Sta | te: AR |
| Fotal Authorized: | 1 | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Fotal After Reviev | v: | \$94,613.00 | Funding: | Federal - 55% | % - Social Servic | es Block Grant CFD | A 93.667-55; State | - 45% | |
| Total Projected: | | \$94,613.00 | Ū | | | Co | ntract Number: | 710DD1500 | 58 |
| Org/Amt: | <u>Amount</u> | Paid To Date | Objective: | | | | | New | Exp Date |
| Original: | 94,613.00 | | funding for c | | ed services for p | funding and \$42,618 ersons with developn | | | |
| 58. Agency: | Human Serv | vices Department | | | Contractor: | Bost Inc. | | | |
| Div/Prog: | Developmer | ntal Disabilities | | | Location: | Fort Smith | | Sta | te: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Fotal After Reviev | v: | \$97,406.00 | Funding: | Federal - 949 | % - Social Servic | e Block Grant, VI-B | -94; State - 6% | | |
| Fotal Projected: | | \$97,406.00 | Ū | | | Co | ntract Number: | 710DD1500 | 07 |
| Org/Amt: | Amount | Paid To Date | Objective: | | | | | New | Exp Date |
| Original: | 97,406.00 | | Federal Integ | rated Services | funding & \$6,00 | ; for individuals 3-5 y 00.00 in SGR Integra developmental disab | ted Services funding | 0 in g for | |
| 59. Agency: | Human Serv | vices Department | | | Contractor: | Faulkner County I | ay School Inc | | |
| Div/Prog: | Developmen | ntal Disabilities | | | Location: | Conway | | Sta | te: AR |
| Fotal Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Fotal After Reviev | v: | \$153,636.00 | Funding: | Federal - 47 | % - Social Servic | e Block Grant-Title | -07-XX ,CFDA 93.667, | 47; State - 53% | Ó |
| Fotal Projected: | | \$153,636.00 | | | | Co | ntract Number: | 710DD1507 | 75 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | New | Exp Date |
| Original: | 153,636.00 | | funding for c | | ed services for p | funding and \$81,274 ersons with developn | | | |
| 60. Agency: | Human Serv | vices Department | | | Contractor: | First Step Inc | | | |
| Div/Prog: | Developmen | ntal Disabilities | | | Location: | Hot Springs | | Sta | te: AR |
| Fotal Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Fotal After Review | v: | \$249,144.00 | Funding: | Federal - 100 | 0% - Fed VI-B/C | FDA84.027-100 | | | |
| Total Projected: | | \$249,144.00 | | | | Co | ntract Number: | 710DD1504 | 48 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | New | Exp Date |
| Original: | 249,144.00 | | | | Federal 6B fund Area: Garland Co | ing for individuals 3- ounty. | 5 years old in a com | nmunity | |
| 61. Agency: | Human Serv | vices Department | | | Contractor: | Francis A. Allen S | chool For Exception | nal Children, Ir | ıc. |
| Div/Prog: | Developmen | ntal Disabilities | | | Location: | Little Rock | | Sta | te: AR |
| Fotal Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | |
| Fotal After Reviev | v: | \$112,028.00 | Funding: | Federal - 529 | % - Title XX - C | FDA #93.667-52; Sta | ite - 48% | | |
| Fotal Projected: | | \$112,028.00 | U U | | | Co | ntract Number: | 710DD150 | 76 |
| <u>Org/Amt:</u> | <u>Amount</u> | Paid To Date | Objective: | | | | | | Exp Date |
| Original: | 112,028.00 | | | | | funding and \$53,392 ersons with developn | | | |

| Org/Amt | : <u>-</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>New Exp Date</u> |
|---------------------|------------------------|------------------------|--------------------------------------|-------------------|-----------------------------------|--------------------------------------|-------------------------------|--|--------------------------------------|
| Total Pro | ojected: | | \$229,000.00 | | | | | Contract Number: | 710DD15036 |
| Total Aft | ter Review: | | \$229,000.00 | Funding: | Federal - 79% | % - SSBG-Integra | ated Services - C | CFDA 93.667-79; State - | - 21% |
| Total Au | 0 | | | Org. Term: | 07/01/2014 | 06/30/2015 | Procureme | nt: SSL | |
| | Agency: Div/Prog: | | ices Department tal Disabilities | | | Contractor: Location: | Integrity Inc. Little Rock | | State: AR |
| 66 | A goney. | Human Serv | ices Department | | Clark County | · | | lopmental disabilities fo | r F Y 15. |
| Original | 1: | 125,768.00 | | | | | | 941.00 in State General | |
| Org/Amt | • | <u>Amount</u> | Paid To Date | Objective: | | | | | New Exp Date |
| Total Pro | ojected: | | \$125,768.00 | 2 | | | | Contract Number: | 710DD15081 |
| Total Aft | ter Review: | | \$125,768.00 | Funding: | Federal - 52% | % - Title XX-SSE | 3G (CFDA 93.60 | 67)-52; State - 48% | |
| Total Au | 0 | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procureme | nt: SSL | |
|] | Div/Prog: | Developmen | tal Disabilities | | | Location: | Arkadelphia | | State: AR |
| 65. <i>A</i> | Agency: | Human Serv | ices Department | | _ | Contractor: | Group Living | Inc | |
| Original | 1: | 63,410.00 | | -SSBG fundi | ng for commu | | es for persons wi | d \$33,189.00 in Federal th developmental disabi | |
| <u>Org/Amt</u> | | <u>Amount</u> | Paid To Date | <u>Objective:</u> | | | | | <u>New Exp Date</u> |
| Total Pro | ojected: | | \$63,410.00 | - | | | | Contract Number: | 710DD15080 |
| Total Aft | ter Review: | | \$63,410.00 | Funding: | Federal - 52% | % - SSBG (CFDA | A 93.667)-52; St | ate - 48% | |
| Total Au | 0 | 1 | | Org. Term: | 07/01/2014 | 06/30/2015 | Procureme | nt: SSL | |
| | Agency: Div/Prog: | | ices Department ntal Disabilities | | | Contractor: Location: | Grand Prairie . Stuttgart | 100 Center Dr Jim Bisbe | ee Memorial Donor Group State: AR |
| - | | Uuman C- | iaas Domontor | Development | t Center (SEAI | , | Grand Desire | Ich Conter Dr. E. D. 1 | a Mamorial Danas Cours |
| Amd. 1 Original | 1: | 16,000.00 16,000.00 | 4,400.00 | To provide st | atewide podiat | | | east Arkansas Human | 06/30/2013 |
| History: Amd. 2 | | 16,000.00 | 10,600.00 | | | 1gh June 30, 2014 rkansas Human I | | for continued podiatry s nter. | ervices |
| Amd. 3 | | 16,000.00 | 16,800.00 | to clients at the | he Southeast A | 0 | Development Ce | for continued podiatry s nter. Also, to update th 2 72034. | |
| <u>Org/Amt</u> | • | Amount | Paid To Date | Objective: | | | | | <u>New Exp Date</u> |
| Total Pro | ojected: | | \$112,000.00 | · · • | , | | | Contract Number: | 4600021539 |
| | ter Review: | | \$43,000.00 \$64,000.00 | Funding: | | Other - 70% - T | | | |
| Total Au | Div/Prog: thorized: | Developmen | tal Disabilities \$48,000.00 | Org. Term: | 07/01/2011 | Location: 06/30/2012 | Conway Procureme | nt: CB | State: AR |
| | Agency: | | ices Department | | | Contractor: | Glenn McClen | don, LLC | |
| Original | 1: | 110,344.00 | | Federal Integ | rated Services ased services f | funding & \$23,0 | 00.00 in SGR In | als 3-5 years old , \$64,00 tegrated Services fundir isabilities for FY 15. Co | ng for |
| <u>Org/Amt</u> | <u>:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | | | | | <u>New Exp Date</u> |
| Total Pro | | | \$110,344.00 | | | | | Contract Number: | 710DD15017 |
| | ter Review: | | \$110,544.00 | Funding: | 79; State - 21 | | e block Grant T | | |
| Total Au | | | \$0.00 \$110,344.00 | Org. Term: | 07/01/2014 Federal - 79º | 06/30/2015 % - Social Service | Procureme e Block Grant-T | | Title VI-B CFDA 84.027- |
| | Div/Prog: | Developmen | tal Disabilities | 0 7 | 0.5/01/2014 | Location: | Russellville | | State: AR |
| | Agency: | | ices Department | | | Contractor: | • | mmunity Care Inc | |
| | | | | | | | | | |

| Origii | nal: | 229,000.00 | | Integrated Se | rvices funding & | & \$16,000.00 in | d Services funding, \$ SGR CASSP fundir bilities for FY 15. So | ng for community ba | | | |
|------------------------|---------------|-----------------------------|---------------------------|---|---|---|--|---|------------------|------------------------|-------------------------|
| 67. | Agency: | Human Servi | ices Department | | (| Contractor: | James Austin Capp | os Jr | | | |
| | Div/Prog: | Development | tal Disabilities | | 1 | Location: | Conway | | | State: | AR |
| Total A | Authorized: | | \$100,000.00 | Org. Term: | 07/01/2013 | 06/30/2014 | Procurement: | СВ | | | |
| Total A | After Review: | | \$200,000.00 | Funding: | State - 30%; C | Other - 70% - T | itle XIX Reimbursen | nent | | | |
| Total I | Projected: | | \$700,000.00 | | | | Co | ntract Number: | 460002 | 29192 | |
| <u>Org/A</u> Amd. 1 | | <u>Amount</u> 100,000.00 | Paid To Date 45,200.00 | The purpose increase com provide addit Development | pensation by \$1 ional Family Pra t Center, Conwa | 00,000.00, bring actice Physician y, Arkansas. | o extend the ending d ging the total compen a Services to the resid | nsation to \$200,000 lents at the Conway | .00, to Human | <u>New Ex</u> 06/30 | <u>p Date</u> 0/2015 |
| Origii | nal: | 100,000.00 | | the Conway I | Human Develop Work to be per | ment Center loc | mily Practice Physic cated in Conway, Arl onway Human Deve | kansas, in the amour | nt of | | |
| 68. | Agency: | Human Servi | ces Department | | (| Contractor: | Newhope Specializ | ed Industries Inc | | | |
| | Div/Prog: | Development | tal Disabilities | |] | Location: | Searcy | | | State: | AR |
| Total A | Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | | |
| Total A | After Review: | | \$53,422.00 | Funding: | Federal - 53% | - Social Servic | es Block Grant (93.6 | 67)-53; State - 47% | 1 | | |
| Total I | Projected: | | \$53,422.00 | | | | Co | ntract Number: | 710DE | 015090 | |
| <u>Org/A</u> | <u>mt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Origii | nal: | 53,422.00 | | funding for c | | l services for pe | funding and \$25,024. ersons with developm | | | | |
| 69. | Agency: | Human Servi | ices Department | | | Contractor: | Northeast Arkansa Mid South Health | s Community Menta Systems Inc | al Health (| Center In | c dba |
| | Div/Prog: | Development | tal Disabilities | | 1 | Location: | Jonesboro | | | State: | AR |
| Total A | Authorized: | | \$159,200.00 | Org. Term: | 01/01/2012 | 06/30/2012 | Procurement: | CB | | | |
| Total A | After Review: | | \$200,800.00 | Funding: | State - 30%; C | Other - 70% - T | itle XIX Reimbursen | nent | | | |
| Total I | Projected: | | \$542,400.00 | | | | Co | ntract Number: | 460002 | 24824 | |
| <u>Org/A</u> Amd. 6 | | <u>Amount</u> 41,600.00 | Paid To Date 91,520.00 | To extend co | ntract for one ye | | sychologist services | to the residents of Jo | onesboro | <u>New Ex</u> 06/30 | <u>p Date</u> 0/2015 |
| Histor Amd. 5 | - | -41,600.00 | 57,200.00 | by 50% for the Human Deve staff for much | ne whole fiscal y lopment Center | vear for Psychol in Craighead C sly contracted se | ontract total for FY"2 logist Services to the ounty. The Center w ervices. Fees for Psy tate Wide. | residents of Jonesb ill be utilizing an LI | oro PE on- | | |
| Amd. 4 | | -8,800.00 | 57,200.00 | by 50% as of Jonesboro Hu | 04-15-2013 unt uman Developm | il 06-30-2013 f ent Center in C | ontract total for FY"2 or Psychologist Serv raighead County. Fea nges - State Wide. | ices to the residents | of | | |
| Amd. 3 | | 83,200.00 | 34,160.00 | provide Psych Craighead Co service hours | hologist Service ounty. Fees for F | s to the resident Psychologist Ser tract"s total doll | 2014 (2013-2014 fisc ts of Jonesboro Hum rvices remain the san lars. Funding split is poses. | an Development Ce ne; adding a maxim | nter in um of | | |
| Amd. 2 | | 0.00 | 13,080.00 | Transparency | Conversion - C | Driginal Contrac | t #4600022819. | | | | |

| Amd. 1 | 83,200.00 | 13,080.00 | Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan. | 06/30/2013 |
|-------------------------|----------------------------|----------------------------------|---|-----------------------------------|
| Original: | 43,200.00 | | To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county. | |
| 70. Agency: | Human Serv | vices Department | Contractor: Plum Run Inc | |
| Div/Prog: | Developmen | ntal Disabilities | Location: Conway | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSJ | |
| Total After Review: | | \$250,000.00 | Funding: State - 30%; Other - 70% - Title XIX Reimbursement | |
| Total Projected: | | \$250,000.00 | Contract Number: 46000 | 31397 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp Date</u> |
| Original: | 250,000.00 | | The purpose of this contract is to provide psychiatric services to the residents of the Conway Human Development Center, Conway, Arkansas. Total compensation will be \$250,000.00. Service Area will be Faulkner County, Arkansas. | |
| 71. Agency: | Human Serv | vices Department | Contractor: Rainbow of Challenges Inc | |
| Div/Prog: | Developmer | ntal Disabilities | Location: Hope | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL | |
| Total After Review: | | \$53,308.00 | Funding: Federal - 52% - Title XX (CFDA 93.667)-52; State - 48% | |
| Total Projected: | | \$53,308.00 | Contract Number: 710D | D15099 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | <u>New Exp Date</u> |
| Original: | 53,308.00 | | To provide \$27,901.00 in Federal Title XX funding and \$25,407.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. | |
| 72. Agency: | Human Serv | vices Department | Contractor: Robert A. Kaloghirou | |
| Div/Prog: | Developmer | ntal Disabilities | Location: Jonesboro | State: AR |
| Total Authorized: | | \$41,250.00 | Org. Term: 10/01/2012 06/30/2013 Procurement: CB | |
| Total After Review: | | \$65,250.00 | Funding: State - 30%; Other - 70% - Medicaid | |
| Total Projected: | | \$236,250.00 | Contract Number: 46000 | 27249 |
| Org/Amt: Amd. 4 | <u>Amount</u> 24,000.00 | <u>Paid To Date</u> 19,162.00 | Objective: Amend-to-extend this contract for FY2015 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County. FY2015 liability is \$24,000.00. The maximum liability of the contract is \$65,250.00. | <u>New Exp Date</u> 06/30/2015 |
| History: Amd. 3 | -20,000.00 | 19,162.00 | To reduce this contract for FY"2014 to \$15,000 due to low utilization. | |
| Amd. 2 | 35,000.00 | 4,970.00 | Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00 | |
| Amd. 1 | -250.00 | 0.00 | To decrease the maximum liability by \$250.00 to correct error on the original OSP-1 which was overstated by \$250.00. | |
| Original: | 26,500.00 | | The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center. | |
| 73. Agency: | Human Serv | vices Department | Contractor: Sheltered Workshop of Crittenden County Inc | |
| Div/Prog: | Developmen | ntal Disabilities | Location: West Memphis | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL | |
| Total After Review: | | \$52,603.00 | Funding: Federal - 52% - Social Service Block Grant (Title XX) CFDA# 93.667-52; Sta | ite - 48% |
| Total Projected: | | \$52,603.00 | Contract Number: 710D | D15102 |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | <u>New Exp Date</u> |
| Original: | 52,603.00 | | To provide \$27,532.00 in Federal Title XX funding and \$25,071.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Geographical Service coverage area is Crittenden County. | |

| 74. Agency: Div/Prog: Total Authorized: | Human Services Departmen Developmental Disabilities \$0.00 | Contractor: Siloam Springs Adult Development Center Inc. Location: Siloam Springs State: AR Org. Term: 07/01/2014 06/30/2015 Procurement: SSL |
|---|--|---|
| Total After Review: | \$50,985.00 | Funding: Federal - 52% - Social Service Block Grant-Title XX; CDFA 93.667-52; State - 48% |
| Total Projected: | \$50,985.00 | Contract Number: 710DD15103 |
| <u>Org/Amt:</u> | <u>Amount</u> <u>Paid To Date</u> | Objective: New Exp Date |
| Original: | 50,985.00 | To provide \$24,300.00 in State General revenue funding and \$26,685.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 15. |
| 75. Agency: | Human Services Departmen | Contractor: South Arkansas Developmental Center for Children and Families Inc |
| Div/Prog: | Developmental Disabilities | Location: El Dorado State: AR |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL |
| Total After Review: | \$59,036.00 | Funding: Federal - 100% - Fed VI-B/CFDA 84.027-100 |
| Total Projected: | \$59,036.00 | Contract Number: 710DD15047 |
| <u>Org/Amt:</u> | Amount Paid To Date | Objective: New Exp Date |
| Original: | 59,036.00 | To provide \$59,036.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 15. Service Area: Union County |
| 76. Agency: | Human Services Departmen | Contractor: South Arkansas Developmental Center for Children and Families Inc |
| Div/Prog: | Developmental Disabilities | Location: El Dorado State: AR |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL |
| Total After Review: | \$51,480.00 | Funding: Federal - 52% - Title XX / CFDA 93.667-52; State - 48% |
| Total Projected: | \$51,480.00 | Contract Number: 710DD15104 |
| <u>Org/Amt:</u> | Amount Paid To Date | Objective: New Exp Date |
| Original: | 51,480.00 | To provide \$26,945.00 in Federal Title XX funding and \$24,535.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service coverage area: Union County |
| 77. Agency: | Human Services Departmen | Contractor: South Arkansas Regional Health Center Inc dba Benchmark Industries |
| Div/Prog: | Developmental Disabilities | Location: El Dorado State: AR |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL |
| Total After Review: | \$76,703.00 | Funding: Federal - 52% - Title XX /CFDA 93.667-52; State - 48% |
| Total Projected: | \$76,703.00 | Contract Number: 710DD15105 |
| Org/Amt: | <u>Amount</u> <u>Paid To Date</u> | Objective: <u>New Exp Date</u> |
| Original: | 76,703.00 | To Provide \$40,146.00 in Federal Title XX funding and \$35,557.00 in State General Revenue funding for community based services for persons with devlopmental disabilities for FY 15. Service Coverage Area: Union County |
| 78. Agency: | Human Services Departmen | Contractor: Texarkana Special Education Center Inc |
| Div/Prog: | Developmental Disabilities | Location: Texarkana State: AR |
| Total Authorized: | \$0.00 | Org. Term: 07/01/2014 06/30/2015 Procurement: SSL |
| Total After Review: | \$87,271.00 | Funding: Federal - 54% - Title XX-SSBG (CFDA 93.667) -54; State - 46% |
| Total Projected: | \$87,271.00 | Contract Number: 710DD15109 |
| Org/Amt: | <u>Amount</u> <u>Paid To Dat</u> | Objective: New Exp Date |
| Original: | 87,271.00 | To provide \$46,882.00 in Federal Title XX funding and \$40,389.00 in State General Revenue funding for community based services for persons with developmental disabilities for FY 15. Service Area: Miller County |

| 79. Agency: | | vices Department | | | Contractor: | The Learning Cent | er of Northeast Ark | | | |
|-------------------------|---------------|---------------------|-----------------------------|--------------------------|-------------------------------------|---|---|-----------|-------|--------|
| Div/Prog: | Developme | ntal Disabilities | | | Location: | Jonesboro | | St | tate: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSL | | | |
| Total After Review | : | \$169,518.00 | Funding: | Federal - 529 | % - Title XX / SS | SBG (CFDA 93.667) | | | | |
| Total Projected: | | \$169,518.00 | | | | Co | ntract Number: | 710DD15 | 113 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>Ne</u> | w Exp | o Date |
| Original: | 169,518.00 | | | | | mmunity-based servi erage area is Craighe | | 1 | | |
| 80. Agency: | Human Serv | vices Department | | | Contractor: | Arkansas Health C | are Foundation | | | |
| Div/Prog: | Medical Ser | rvices | | | Location: | Little Rock | | St | tate: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSJ | | | |
| Total After Review: | : | \$58,572.80 | Funding: | Other - 100% | 6 - Nursing Hon | ne Administrator Lice | ense Fees | | | |
| Total Projected: | | \$58,572.80 | | | | Co | ntract Number: | 46000314 | 18 | |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>Ne</u> | w Exp | o Date |
| Original: | 58,572.80 | | To provide A Nursing Hom | dministrator-Internation | n-Training (AIT) lincensure exam |) program for student . Service coverage a | s to become eligible rea is statewide. | e for the | | |
| 81. Agency: | Human Ser | vices Department | | | Contractor: | Arkansas State Der | ntal Association | | | |
| Div/Prog: | Medical Ser | rvices | | | Location: | Sherwood | | St | tate: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSJ | | | |
| Total After Review: | : | \$150,000.00 | Funding: | Federal - 50% | % - Medicaid - C | FDA 93.778-50; Stat | te - 50% | | | |
| Total Projected: | | \$150,000.00 | | | | Co | ntract Number: | 46000315 | 48 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | Ne | w Exp | o Date |
| Original: | 150,000.00 | | | | | for the Arkansas Mec ce coverage area is sta | | m and | | |
| 82. Agency: | Human Ser | vices Department | | | Contractor: | Emerick Consultin | g LLC | | | |
| Div/Prog: | Medical Ser | rvices | | | Location: | Fayetteville | | St | tate: | AR |
| Total Authorized: | | \$0.00 | Org. Term: | 07/01/2014 | 06/30/2015 | Procurement: | SSJ | | | |
| Total After Review: | : | \$400,000.00 | Funding: | Federal - 50% | % - Medicaid - C | FDA 93.778-50; Stat | te - 50% | | | |
| Total Projected: | | \$400,000.00 | | | | Co | ntract Number: | 46000315 | 88 | |
| <u>Org/Amt:</u> | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | Ne | w Exp | o Date |
| Original: | 400,000.00 | | Medicaid and | I to determine | solutions to enab | gnosis and treatment ole Arkansas beneficia llthcare. The service | aries to live indeper | ndently | | |
| 83. Agency: | Human Ser | vices Department | | | Contractor: | USAble Corporation | on | | | |
| Div/Prog: | Medical Ser | rvices | | | Location: | Little Rock | | St | tate: | AR |
| Total Authorized: | | \$364,385.00 | Org. Term: | 01/01/2014 | 06/30/2014 | Procurement: | RFP | | | |
| Total After Review | : | \$522,576.00 | Funding: | Federal - 50% | % - Medicaid - C | FDA 93.778-50; Stat | e - 50% | | | |
| Total Projected: | | \$3,295,291.00 | 2 | | | Co | ntract Number: | 46000310 | 11 | |
| <u>Org/Amt:</u> | <u>Amount</u> | Paid To Date | Objective: | | | | | Ne | w Exp | Date |
| Amd. 1 | 158,191.00 | 0.00 | To increase the | | | ation Technology (II | () costs associated v | | | - |
| Original: | 364,385.00 | | To provide in | | t report audit ser | vices for provider rei blaces contract #4600 | | | | |
| 84. Agency: | Teacher Re | tirement | | | Contractor: | Gill Elrod Ragon C | Own & Sherman, PA | A | | |
| - · | | | | | Location: | Little Rock | , | | tate: | AR |
| Total Authorized: | | \$300,000.00 | Org. Term: | 07/01/2010 | 06/30/2011 | Procurement: | RFQ | | | |
| Total After Review: | : | \$600,000.00 | Funding: | | | Fund-Contributions | - | ome | | |
| Total Projected: | | \$2,100,000.00 | 8 | | | | ntract Number: | 46000305 | 41 | |
| <u>Org/Amt:</u> | Amount | | Objective: | | | | | | | Date |
| | | | | | | | | 110 | W EAD | Date |

| Amd. 4 History: | 300,000.00 | 223,583.50 | To increase f | unds and modi | fy the term of th | e contract to comply | with Act 304. | |
|--------------------------------|----------------------------|---------------------------|------------------------------|--|-------------------|---|----------------------|-----------------------------------|
| Amd. 3 | 0.00 | 99,949.00 | Extend the da | ates of the cont | ract. | | | 06/30/2015 |
| Amd. 2 | 0.00 | 114,235.00 | Company nat | ne change | | | | 06/30/2013 |
| Amd. 1 Original: | 0.00 300,000.00 | 0.00 | transactions a | rt legal advice, as it relates to A | TRS as a fiduci | presentation on, but r iary investor, and oth onal representation o | er legal services pe | |
| 85. Agency: | U of A - Fay | yetteville | | | Contractor: | EGP | | |
| | | | | | Location: | North Little Rock | | State: AR |
| Total Authorized: | | \$53,636.00 | Org. Term: | 09/01/2011 | 06/30/2013 | Procurement: | RFP | |
| Fotal After Review | : | \$72,600.00 | Funding: | State - 100% | | | | |
| Fotal Projected: | | \$92,115.00 | | | | Co | ontract Number: | RA1123795 |
| Org/Amt: Amd. 3 History: | <u>Amount</u> 18,964.00 | Paid To Date 92,120.00 | • | f audit engager | nent including a | additional fees and e | xpenses. | <u>New Exp Date</u> 06/30/2015 |
| Amd. 2 | 18,411.00 | 35,225.00 | Extend to this | rd year of audit | engagement in | cluding additional fe | es and expenses. | 06/30/2014 |
| Amd. 1 Original: | 17,875.00 17,350.00 | 17,350.00 | To provide co NPR Radio S | - | r additional aud | it period for Radio S | tation Audits projec | ·t. |
| 86. Agency: | U of A - Fay | yetteville | | | Contractor: | Sources for Comn | nunity Independent | Living Services |
| | | | | | Location: | Fayetteville | | State: AR |
| Total Authorized: | | \$0.00 | Org. Term: | 04/19/2014 | 06/30/2015 | Procurement: | SSJ | |
| Fotal After Review | : | \$550,000.00 | Funding: | Federal - 100 | % - US Dept of | Education-100 | | |
| Total Projected: | | \$550,000.00 | | | | Co | ontract Number: | RA1143886 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>New Exp Date</u> |
| Original: | 550,000.00 | | planning for | participants in | | & Assistance Grant f ation program to dev ficiency. | | |
| 87. Agency: | U of A - Fay | yetteville | | | Contractor: | Spratt Financial F | orensics Inc | |
| | | | | | Location: | Maumelle | | State: AR |
| Fotal Authorized: | | \$0.00 | Org. Term: | 04/18/2014 | 06/30/2015 | Procurement: | RFP | |
| Fotal After Review | : | \$76,100.00 | Funding: | Cash - 100% | - Student Tuitic | on & Fees | | |
| Fotal Projected: | | \$76,100.00 | | | | Co | ontract Number: | RA1143884 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | | | | | <u>New Exp Date</u> |
| Original: | 76,100.00 | | the internal c | | prove operating | of a report that prov processes for utilizat | | |

| 1. Ageno | cy: Human Ser | vices Department | Contractor: Arkansas Foundation for Medical Care, Inc. | |
|----------------|-----------------|---------------------|--|--------------|
| Div/P | rog: Medical Se | rvices | Location: Fort Smith | State: AR |
| Total Authoriz | zed: | \$4,261,088.00 | Org. Term: 07/01/2010 06/30/2011 Procurement: RFP | |
| Total After Re | eview: | \$5,023,587.00 | Funding: Federal - 50% - Medicaid - (CFDA 93.778)-50; State - 50% | |
| Total Projecte | d: | \$7,456,904.00 | Contract Number: 460002 | 5733 |
| Org/Amt: | <u>Amount</u> | <u>Paid To Date</u> | Objective: | New Exp Date |
| Amd. 8 | 762,499.00 | 3,808,578.42 | To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance. | |
| History: | | | | |
| Amd. 7 | 0.00 | 3,040,454.28 | To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care. | |
| Amd. 6 | 1,065,272.00 | 2,913,641.82 | To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area. | 06/30/2014 |
| Amd. 5 | 0.00 | 2,014,035.41 | Transparency Conversion - Original Contract #4600019316 | |
| Amd. 4 | 0.00 | 2,014,035.41 | Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area. | |
| Amd. 3 | 1,065,272.00 | 1,694,161.91 | Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area. | 06/30/2013 |
| Amd. 2 | 0.00 | 1,040,643.82 | To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses. | |
| Amd. 1 | 1,065,272.00 | 735,163.58 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 1,065,272.00 | | To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide. | |

In-State Contracts

| 2. | Agency: | Human Ser | vices Department | | (| Contractor: | Arkansas Founda | tion for Medical Car | re, Inc. | | |
|---------------|-------------|---------------|------------------|-------------------|---------------------------------------|------------------|---|--|----------|---------------|---------------|
| | Div/Prog: | Medical Set | rvices | | 1 | Location: | Fort Smith | | | State: | AR |
| Total A | uthorized: | | \$3,925,880.00 | Org. Term: | 07/01/2010 | 06/30/2011 | Procurement | RFP | | | |
| Total A | fter Reviev | v: | \$4,730,119.00 | Funding: | Federal - 75% | - Medicaid - (C | CFDA 93.778)-75; | State - 25% | | | |
| Total Pi | rojected: | | \$6,125,112.00 | | | | C | ontract Number: | 460002 | 25734 | |
| <u>Org/Am</u> | <u>nt:</u> | <u>Amount</u> | Paid To Date | Objective: | | | | | | <u>New Ex</u> | <u>p Date</u> |
| Amd. 10 | | 804,239.00 | 3,142,649.66 | | | | | sessments to primary vise the budget accord | | | |
| History | : | | | | | | | | | | |
| Amd. 9 | | 0.00 | 2,503,960.31 | | <u>ر</u> | / | w AFMC -Quality s with no change in | Improvement to effi total funding. | ciently | | |
| Amd. 8 | | 1,226,881.00 | 2,433,749.79 | | extend the contr the original stat | | | and revise the perfor | mance | 06/30 |)/2014 |
| Amd. 7 | | 0.00 | 1,819,953.95 | Transparency | Conversion - C | Driginal Contrac | t #4600019317 | | | | |
| Amd. 6 | | 0.00 | 1,819,431.37 | | Y"12"s budget t d purpose and c | | from reimburseme | nt to compensation f | for the | | |
| Amd. 5 | | 0.00 | 1,413,151.27 | To amend the | e fy"12"s budget | for the original | stated purpose and | coverage area. | | | |
| Amd. 4 | | 875,016.00 | 1,413,151.27 | | | | rformance Indicato nd coverage area. | rs and increase budg | get by | 06/30 |)/2013 |
| Amd. 3 | | 73,951.00 | 311,092.18 | Additional Fu | unds for NICU s | ervices and star | ndards. | | | | |
| Amd. 2 | | 0.00 | 957,326.17 | Adjust fundir | ng between com | pensation and e | xpenses. | | | | |

| Amd. 1 | 875,016.00 | 613,035.68 | Additional Funds, Date Extension | 06/30/2012 |
|-----------|------------|------------|---|------------|
| Original: | 875,016.00 | | To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service coverage area is | |
| | | | Statewide. | |