## ARKANSAS FORESTRY COMMISSION

3821 West Roosevelt Road Little Rock, AR 72204-6396 (501) 296-1940 fax: (501) 296-1949

Joe Fox, R.F. State Forester

May 9, 2014

The Honorable Bill Sample Arkansas Senate State Capitol The Honorable John C. Edwards Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for April 2014

Dear Senator Sample and Representative Edwards:

Per Act 434 of the 89<sup>th</sup> General Assembly, Section 48, the Arkansas Forestry Commission is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for April 2014.

On Sunday, April 27, Arkansas Forestry Commission crews responded immediately to areas that were affected by the tornado. AFC crews were involved in search and rescue efforts as well as using chain saws and dozers to open up roads for emergency medical responders.

April was a busy month for wildfires. April 2014 wildfire numbers were more than the ten year average. Even with the rains and green-up of vegetation we have had 3 wildfires in May that approached 100 acres or more.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Richard A. Weiss Secretary of Agriculture Butch Calhoun



# ARKANSAS FORESTRY COMMISSION April 2014 Activity and Fiscal Report

#### **FIRE PROTECTION**

Wildfires: During April, a total of 156 wildfires were suppressed for a total of 1,796 acres burned. Ten year average for the month of April is 150 wildfires for 1,121 acres burned.

**Search and Rescue Operation:** AFC crew from Newton County assisted in a search and rescue operation for a person who had been camping on the Buffalo National River.

**Storm Damage Assistance:** AFC crews assisted in storm damage cleanup due to an April 4 storm event in Calhoun, Dallas, Nevada, and Ouachita counties.

AFC crews from Cleburne, Conway, Faulkner, Perry, Pulaski, Van Buren and White counties assisted in search and rescue and clearing roads in the Ferndale, Mayflower, and Vilonia areas due to the April 27 tornado.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In April, 93 rural fire departments (259 firefighters) were provided wildland fire training. Fourteen Department of Defense (DOD) trucks (valued at \$1,430,806.08) were picked up from military posts that will be refurbished and provided to fire departments for use as fire trucks, brush trucks, or tankers. 1,777 DOD Recycling Control Point (RCP) items (valued at \$352,770.91) were received for redistribution to VFD's such as response bags, ladders, and remote control search light kits.

The RFP shop completed maintenance on twelve AFC vehicles and dozers.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 131 active Firewise communities in 2013. Recognized communities display Firewise signs at the city limits.

In April, Firewise staff assisted four communities/fire departments with renewal efforts, assisted four communities with Community Wildfire Protection Plans, and conducted seven presentations about the Firewise program. Presentations were in the communities of Joy, Perla, Benton, Hardin, Fouke, Russellville and Rockhaven (Newton County). Firewise staff conducted two risk assessment trainings and taught one wildland fire class. Doddridge was recognized for its Firewise status.

Firewise staff visited 10 AFC county and district offices to discuss Firewise programs in their area and met with 23 fire chiefs to provide information on Firewise. Firewise staff talked with two county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for five Firewise events and met with Arkansas State Parks about assisting in their Firewise renewals.

Firewise staff assisted with three media releases, responded to three media calls about fire prevention and fire danger and the Firewise plan, and updated Facebook site. Firewise staff participated in the Red Card trainings as an attendee and a trainer.

Firewise staff attended Fire Boat School Committee meeting, Red Card Committee meeting, and assisted with air attack. Firewise staff collaborated with five other organizations including the Boy Scouts and Girl Scouts on Firewise and AFC programs.

Firewise staff fielded several calls from rangers and foresters regarding the Firewise program and did a mass mailing to all participating Firewise fire departments. Staff completed a Spanish language brochure and is updating the Firewise basic brochure and conference displays.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In April, AFC Investigators and district law enforcement officers opened 5 dumping, 19 fire related and 14 timber theft cases.

#### **FOREST MANAGEMENT**

Forest Stewardship/Rural Forestry Assistance Programs: Forestry Commission works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forest. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,555 landowners owning 843,036 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,293 Forest Stewards owning 278,755 acres.

For April, 19 FSP plans were prepared on 4,360 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 37 rural forestry management plans on 2,507 acres. AFC personnel conducted prescribed burns on 10 tracts for 676 acres and constructed 48,201 feet of fire lane.

AFC assists landowners with reforestation projects. In April, 46 tracts totaling 2,770 acres were planted in trees.

Forest Health: Annual trapping efforts have been initiated for Southern Pine Beetle in southern Arkansas. Annual Gypsy Moth trapping has also been initiated with distribution of traps into northern Arkansas. It is anticipated that neither effort will indicate any endemic outbreaks of either forest pest.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Lifting and planting season for bare root forest tree seedlings is over. The AFC Baucum Nursery staff began planting hardwood species seed that were not planted in the fall and have placed the pine seed in stratification to prepare for planting in April.

AFC began accepting orders for the 2013-2014 planting season on July 16, 2013. Sales through the end of April are the final numbers for the 2013-2014 planting season and resulted in 2,573,850 pine, 2,778,300 oaks and 1,203,175 other hardwoods.

**Tree Improvement:** AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

During April, with the assistance of our AFC crews from Stuttgart and Forrest City we measured three 20 year old loblolly pine tests and one 15 year old Nuttall oak test for a total of 9,136 trees. These measurements complete the measurement cycle and all genetic data has been collected for future generations. These progeny tests were located at the University of Arkansas at Pine Bluff Small Farm Outreach at Lonoke. AFC Lonoke County Forester will be working with the UAPB Lonoke farm to secure a logging company and thin all the trees as a forest management step to produce better quality lumber and higher revenue potential for the UAPB Lonoke farm system.

Control cross pollinations in the pine orchards were completed. The numbers of flowers and pollination bags will be reported next month after the bags are removed from the trees.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted two courtesy exams in Bradley and Pope Counties with total of 10 AFC and private non-industrial forest landowner participants. During the meetings the BMP Coordinator addressed on-site BMP recommendations as in relation to BMP guidelines.

The BMP coordinator resolved one logger complaint in Pike County. The complaint involved water quality impairment problems with Streamside Management Zone and stream crossing.

The BMP Coordinator conducted two technical logger training session for foresters, loggers and contractors. Both workshops were held in conjunction with the Arkansas Timber Producers Association (ATPA). The workshop in Rison was attended by 52 participants. The second workshop was held in Domino, Texas and had approximately 43 participants including 5 landowners.

The BMP coordinator represented AFC at the ATPA In-Woods Expo planning meeting which will be held in 2015.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource

managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For April, FIA personnel have measured and submitted data on 68 plots.

#### INFORMATION AND EDUCATION

The Public Information Coordinator updated the AFC website on Tree City USA, Tree Campus USA, and Urban Forestry initiatives at the AFC Community Forestry tab, attended Tree Pruning workshop in Independence County, attended Tree Giveaway and Safety Fair in Garland County, and attended Tree Planting and City Park Ceremony in Howard County.

The Public Information Coordinator coordinated registration for 2014 Arkansas Fire Boat School (some 300 firefighters attend the training event, annually).

The Public Information Coordinator provided full website/social media support to ADEM and other responding agencies in the wake of the April 27<sup>th</sup> tornado.

- o Highlighted all AFC activities to the Governor's Office and ADEM.
- o Kept all AFC appraised of the latest needs and storm information, as it was available.

Final steps are being taken (month-long) to publish the 2014, color-edition of the "Trees of Arkansas" book. The book will go to print at the beginning of our new fiscal year in July.

AFC districts reported participating in 1 radio/television interview, 15 news articles, 110 presentations to school and civic groups, 17 community tree/Arbor Day planting events, and 8 festivals or event exhibits.

### FINANCIAL INFORMATION

April 30, 2014

|  | Balance      |   |
|--|--------------|---|
| 4020014000 Timber Severance            | (278,083.41) |   |
| ** SR (3.0) - Taxes                    | (278,083.41) |   |
| 4021020000 Postage                     | (4.36)       |   |
| ** SR (3.0) - Fees                     | (4.36)       |   |
| 4030002000 Acreage Tax                 | (118,888.20) |   |
| 4031076000 Fire Protect/Supp           | 0.00         |   |
| ** SR (1.5) - Taxes                    | (118,888.20) |   |
| 4034001000 Rents                       | (400.00)     |   |
| ** SR (1.5) - Rents, Royalties, Leases | (400.00)     |   |
| 4038001000 Timber Sales                | (105,546.93) |   |
| 4038003000 Seedling Sales              | (117,343.90) |   |
| ** SR (1.5)- Sales of Agency Produce   | (222,890.83) |   |
| 4042001000 Fines                       | (540.00)     |   |
| ** OR - Fines and Penalties            | (540.00)     |   |
| 4047002000 Other Sales                 | 0.00         |   |
| 4047099000 Misc Revenue                | 41,126.33    | Prescribed Burning, Trees of Arkansas Books     |
| 4047099600 NBR - Other                 | 0.00         |   |
| 6200003000 Other Donations             | 0.00         |   |
| ** OR - Miscellaneous                  | 41,126.33    |   |
| 4048019000 Resales                     | (44,824.33)  |   |
| ** OR - Sales of Goods and Services    | (44,824.33)  | Firefighting Equipment of Volunteer Fire Depts. |

| 4049003000 Interest Distrib                                  | (0.10)         |                                      |
|--|----------------|--------------------------------------|
| ** OR - Investment Revenue                                   | (0.10)         | Interests                            |
| 4050001000 NonFed Grants/Reimb                               | 0.00           |                                      |
| 4050003000 Oth Refunds/Reimb                                 | 0.00           |                                      |
| ** OR - Grants and Reimbursements                            | 0.00           |                                      |
| 4050004000 Fed Grants/Reimburse                              | (504,356.22)   |                                      |
| 4050004100 NBR - Grant Rev.                                  | 0.00           |                                      |
| ** Federal Grants and Reimbursements                         | (504,356.22)   |                                      |
| 4090010000 3% Special Rev Fees                               | 8,342.65       |                                      |
| 4090020000 1.5% Spl Rev Fees                                 | 5,149.19       |                                      |
| 4090030000 Additional Sr Fees                                | 1,349.17       |                                      |
| ** Treasury Charges  | 14,841.01      | Special Revenue Treasury Charges     |
| 5010001000 00 Regular Salaries                               | 807,620.07     |                                      |
| 5010001100 NBR - Personal Svs.                               | 0.00           |                                      |
| 5010001600 NBR - Emp Benefits                                | 0.00           |                                      |
| 5010002000 01 Extra Help Sal                                 | 5,073.41       |                                      |
| 5010003000 06 Overtime Salaries                              | 191.90         |                                      |
| 5010005000 03 FICA & Medic Exp                               | 57,606.19      |                                      |
| 5010006000 03 Ben Ins Exp HAL                                | 117,260.00     |                                      |
| 5010006500 Agency Cost of ARCAP                              | 4,563.62       |                                      |
| 5010007000 03 Retirement Exp                                 | 118,872.03     |                                      |
| 5010008000 03 Unemploy Comp Exp                              | 10,772.89      |                                      |
| 5010009000 03 Worker Comp Exp                                | 18,362.87      |                                      |
| 5010010000 03 Work Comp Prem Tx                              | 0.00           |                                      |
| 5010011000 16 Fixed Uniform All                              | 0.00           |                                      |
| 5010014000 02 Fixed Uniform All                              | 0.00           |                                      |
| ** Salary Expense  | 1,140,322.98   | General Operation & Federal Programs |
| 5020001000 Postage   | 4,995.65       |                                      |
| 5020002000 Telecomm Wired                                    | 17,206.76      |                                      |
| 5020003000 Telecomm Wireless                                 | 9,980.27       |                                      |
| 5020004000 Network Services Exp                              | 1,613.85       |                                      |
| 5020004200 Internet Serv-Tech                                | 111.32         |                                      |
| 5020005000 Freight   | 0.00           |                                      |
| 5020006000 NBR Com & Trans Com                               | 0.00           | Consol Consoling & Fodoral Browns    |
| ** Communication & Transp. of Commod                         |                | General Operation & Federal Programs |
| 5030001000 Printing  | (340.01)       |                                      |
| 5030001200 Legal/Medical Copying                             | 0.00           | Comdon Novo Bublishing Company       |
| 5030003000 Advertise Clip Svc                                | 228.36<br>0.00 | Camden News Publishing Company       |
| 5030004000 Film Processing<br>5030004100 NBR Printing & Adv. | 0.00           |                                      |
| ** Printing & Advertising                                    | (111.65)       |                                      |
| 5030005000 02-Bldg & Grds Maint                              | 10,398.22      |                                      |
| 5030005100 Pest Control CI 02                                | 132.69         |                                      |
| 5030005100 Pest Control Cl 02                                | 0.00           |                                      |
| 5030008000 Office Equip Maint                                | 0.00           |                                      |
| 5030010000 Pub Safety Eq Maint                               | 3,088.80       |                                      |
| 5030011000 Ind Inst Equip Maint                              | 4,585.85       |                                      |
| 5030012000 02 - Vehicle Maint                                | 19,173.72      |                                      |
| 5030013000 Auto Collision Rep                                | 0.00           |                                      |
|  | 3.50           | Airplane                             |
| 5030014000 Mar Avi Equip Maint                               | 52,944.45      | maintenance                          |
| 5030016000 DP Equip Maint                                    | 90.38          |                                      |
| 5030018000 Oth Repair Servicing                              | 0.00           |                                      |
| 5030021000 NBR - Repair & Serv.                              | 0.00           |                                      |
| ** Repairing & Servicing                                     | 90,414.11      | General Operation & Federal Programs |
|  |                | 5                                    |

| 5040004000 51- 4:-:             | 40,000,00         |   |
|---------------------------------|-------------------|---|
| 5040001000 Electricity          | 13,632.33         |   |
| 5040002000 Electric Special Use | 0.00              |   |
| 5040003000 Water & Sewage       | 1,335.67          |   |
| 5040003100 02 Water             | 0.00              |   |
| 5040004000 Natural Gas Propane  | 5,245.93          |   |
| 5040005000 Rent of Facilities   | 15,412.67         |   |
| 5040006000 Lease Private Land   | 0.00              |   |
| 5040007000 Rent of Office Equip | 1,576.83          |   |
| 5040009000 Rent Transportation  | 0.00              |   |
| 5040011000 Other Rent & Leases  | 0.00              |   |
| 5040012000 NBR -Utilities & Ren | 0.00              |   |
| 5040013000 Satellite/cable Serv | 0.00              |   |
| ** Utilities & Rent             | 37,203.43         |   |
| 5050001000 02 Mileage           | 1,051.68          |   |
| 5050003100 02 - Meals           | 1,639.54          |   |
| 5050003200 02 - Lodging         | 2,675.00          |   |
| 5050004100 09 - Meals           | 0.00              |   |
| 5050004200 09 - Lodging         | 186.76            |   |
| 5050005000 02 Common Carrier    | 295.10            |   |
| 5050006000 09 Common Carrier    | 0.00              |   |
| 5050009000 02 Ground Transport  | 74.87             |   |
| 5050011000 02 Parking Fees      | 30.63             |   |
| 5050012000 09 Parking Fees      | 0.00              |   |
| 5050013000 02 Other Travel Exp  | 0.00              |   |
| 5050017000 02 Conf Seminar Fees | 1,920.00          |   |
| 5050018000 09 Conf Seminar Fees | 60.00             |   |
| 5050019100 Board Member Expense | 0.00              |   |
| 5050021000 02 NonStateEmp Trav  | 0.00              |   |
| 5050025000 02 Gas Purch-Travel  | 0.00              |   |
| 5050027000 09 Ag Sponsored Conf | 0.00              | Occasion of Federal December  |
| ** Travel & Subsistence         | 7,933.58          | General Operation & Federal Programs  |
| 5060001000 Professional Adm Fee | 59,880.11         | Western Pilot   |
| 5060002000 Eng & Architect Fees | 0.00              |   |
| 5060016000 NBR ProSvs,Fees CI10 | 0.00              |   |
| 5080015000 Misc. Technical Serv | 1,672.00          | Constant Constitut & Fodoral Branco   |
| ** Professional Services & Fees | 61,552.11         | General Operation & Federal Programs  |
| 5070002000 Vehicle Insurance    | 0.00              |   |
| 5070003000 Bld Contents Ins     | 0.00              |   |
| 5070007000 Other Insurance      | 0.00              |   |
| modrance & Bonds                | 0.00              |   |
| 5080006000 Assoc Member Dues    | 452.35            |   |
| 5080009000 Janitorial Service   | 452.35            |   |
| 5080011000 02-Contract Food Ser | 0.00              |   |
| 5080013000 Security Services    | 359.84            |   |
| 5080014000 Trash Pickup Service | 8,465.82          |   |
| 5080016000 Temp Employ Svc      | 0.00              |   |
| 5080019000 Veh Lic Title Fees   | 22.00             |   |
| 5080020000 Enforce Invest Exp   | 0.00              |   |
| 5080022000 Other Expenses Svc   | 0.00              |   |
| 5080029000 NBR - Other Exp, Svs | 16,654.99         | Pofurhishment Costs Rilled to Voluntoer Fire Dente  |
| 5120011000 Loans to Individuals |                   | Refurbishment Costs Billed to Volunteer Fire Depts.   |
| Cities Expenses a cervices      | 25,955.00<br>0.00 | General Operation & Federal Programs  |
| 5090002000 Natural Res Supps    |                   |   |
| 5090003000 Special Purpose Supp | 3,950.80          | A series of the |

| 5090004000 Tires   | 6,507.54     |                                      |
|--|--------------|--------------------------------------|
| 5090005000 02 Gasoline Purchase                          | 42,105.62    |                                      |
| 5090005100 02 Diesel Fuel Purchase                       | 31,169.53    |                                      |
| 5090005200 02 Aviation Fuel                              | 8,681,29     |                                      |
| 5090006000 Office Supplies                               | 2,992.95     |                                      |
| 5090007000 Educ Supplies Mats                            | 78.08        |                                      |
| 5090011000 Photo Supps Mats                              | 0.00         |                                      |
| 5090013000 02-Pub Safe,Mil Sups                          | 0.00         |                                      |
| 5090014000 Drugs & Medicines                             | 0.00         |                                      |
| 5090015000 Health Lab Supps                              | 0.00         |                                      |
| 5090016000 Shop Indust Supps                             | 8,737.60     |                                      |
| 5090018000 Subscriptions Pubs                            | (243.02)     |                                      |
| 5090019000 Food Purchases                                | 343.49       |                                      |
| 5090020000 02-Clothing,Rel Item                          | 0.00         |                                      |
| 5090022000 02-Kit, Jan, House Sup                        | 1,410.27     |                                      |
| 5090023000 Seed Fert Cont Agent                          | 7,930.02     |                                      |
| 5090025000 Agri Hort WL Supps                            | 360.10       |                                      |
| 5090026000 DP Supps                                      | 1,927.98     |                                      |
| 5090027000 Software/Licenses                             | 118.84       |                                      |
| 5090030000 Other Comm Mat Supp                           | 0.00         |                                      |
| 5090036000 NBR - Comm, Mat, Sup                          | 0.00         |                                      |
| 5900004000 LVA Exp (Modified)                            | 3,335.62     |                                      |
| 5901070000 LVA Exp Full                                  | 3,335.62     |                                      |
| ** Commodities, Materials & Supplies                     | 122,742.33   | General Operation & Federal Programs |
| 5100001000 04 Assist Grants Aid                          | 43,899.00    |                                      |
| 5100008000 NBR Asst Grants, Aid                          | 0.00         |                                      |
| ** Assistance, Grants & Aids                             | 43,899.00    |                                      |
| 5110002000 02 Other Refunds                              | 0.00         |                                      |
| 5110008000 License & Permits                             | 0.00         |                                      |
| 5110010000 Real Property Tax                             | 18,963.04    |                                      |
| ** Refunds, Taxes & Claims<br>6080001000 REF TO EXP-CURR | 18,963.04    |                                      |
| YEAR   | 0.00         |                                      |
| 6080001300 RefExpSlesTaxRebate                           | 0.00         |                                      |
| 6080001301 RefExpUseTaxRebate                            | 0.00         |                                      |
| ** Refunds   | 0.00         |                                      |
| 5900003000 Capital Outlay                                | 149,527.08   |                                      |
| ** Capital Outlay  | 149,527.08   | Purchased Truck/Sales Tax; Radios    |
| 5901020000 Depr Expense (Full)                           | 143,055.07   |                                      |
| ** Depreciation/Amortization                             | 143,055.07   |                                      |
| 6100002000 GainLoss FA(Full)                             | 0.00         |                                      |
| ** Gain/Loss on Fixed Assets                             | 0.00         |                                      |
| 6060003000 Inter-Agy Xfers In                            | (56,980.00)  |                                      |
| 6060003100 INTER XFER IN                                 |              |                                      |
| REBATE   | 0.00         |                                      |
| 6060004500 IntraAgy GR Tran-In                           | (883,660.63) |                                      |
| 6060006800 FS Adj Op Trans In                            | 0.00         |                                      |
| 6060006850 FA Transfers In                               | 0.00         |                                      |
| 6060007200 M & R Transfers In                            | (29,908.56)  |                                      |
| 6060009000 Motor Veh Tfr In                              | (27,145.00)  |                                      |
| 6061002000 Intra-Agy Xfers Out                           | 0.00         |                                      |
| 6061003000 Inter-Agy Xfers Out                           | 0.00         |                                      |
| 6061004100 GR RECLAIM XFER                               | 0.00         |                                      |
|  | 0.00         |                                      |
| 6061004200 InterAgy FedRev XOut                          | 0.00         |                                      |

| 6061004299 NBR Fed Rev XFR Out  | 0.00         |
|---------------------------------|--------------|
| 6061004500 IntraAgy GR Tran-Out | 5,000.00     |
| 6061006800 FS Adj Op Trans Out  | 0.00         |
| 6061006850 FA Transfers Out     | 0.00         |
| 6061007300 Surety Prem. Tr. Out | 0.00         |
| 6061007500 WC Ad. Cost Tr. Out  | 1,366.45     |
| 6061008400 Claims Com. Tr. Out  | 0.00         |
| ** Transfers In/Out             | (991,327.74) |
| 6990001000 Prior Yr Warr Outlaw | 0.00         |
| 6990002000 Prior Yr Warr Cancel | 0.00         |
| 6990003000 Prior Yr Ref to Exp  | 0.00         |
| ** Prior Year Adjustment        | 0.00         |
| *** BALANCE                     | 0.00         |