

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

June 20, 2014

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on June 5, 2014, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

A. Cash Fund Appropriation Increase Requests - FY14

1. Department of Finance and Administration on behalf of:
 - a. Arkansas Building Authority - \$3,291,000
 - b. DFA – Revenue Division - \$69,000
 - c. Arkansas Teacher Retirement System - \$221,000
 - d. Department of Workforce Services - \$11,000
 - e. Arkansas School for the Deaf - \$13,000
 - f. Secretary of State - \$152,000
2. Auctioneers Licensing Board - \$20,000
3. Economic Development Commission - \$500,000
4. Department of Finance and Administration - \$250,000
5. Department of Career Education - \$40,000
6. Department of Career Education - \$62,900
7. Department of Career Education - \$1,537,500
8. Auditor of State - \$7,000,000
9. Department of Emergency Management - \$1,149
10. Arkansas State Police - \$150,000
11. Department of Human Services - \$25,000
12. Arkansas Educational Television Network - \$585,963
13. Department of Correction - \$150,000
14. Natural Resources Commission - \$1,000,000
15. Science & Technology Authority - \$567,591
16. State Board of Optometry - \$9,000
17. Appraiser Licensing & Certification Board - \$36,100
18. State Board of Examiners of Alcoholism and Drug Abuse Counselors - \$6,700

B. Items Approved

1. Set-aside Funding Release Request – **FY14**
 - a. Department of Finance and Administration - \$89,000 Transfer from the 89th Session Projects Account of the General Improvement Fund.

2. Set-aside Funding Release Request – **FY15**
 - a. Department of Finance and Administration - \$31,000 Transfer from the 89th Session Projects Account of the General Improvement Fund.
 - b. University of Arkansas System - \$120,000 Transfer from the 89th Session Projects Account of the General Improvement Fund.
 - c. University of Arkansas for Medical Sciences - \$7,000,000 Transfer from the 89th Session Projects Account of the General Improvement Fund.
 - d. Department of Human Services - \$6,600,000 Transfer from the 89th Session Projects Account of the General Improvement Fund.
3. Request for Increase of .3% to 2.3% in the Percentage Deduction on both General and Special Revenue for State Central Services – **FY15**
4. Appropriation Transfer Request – **FY15**
 - a. Minority Health Commission - \$20,000 from Operating Expenses to Promotional Items
5. Reallocation of Resources – Department of Human Services – **FY15**
(See Attachment 1)

C. Appropriation Transfer Request – FY15

1. Game & Fish Commission - \$1,750,000 from Capital Outlay to Regular Salaries; \$750,000 from Capital Outlay to Personal Services Matching
2. Arkansas Building Authority – Sustainable Building Design Revolving Loan Fund Continuations
 - a. Arkansas State Police - \$534,696.05
 - b. Department of Information Services - \$1,865,182.82
 - c. Southern Arkansas University-Magnolia - \$50,000
 - d. University of Arkansas at Fort Smith - \$7,454.81
 - e. Arkansas Building Authority/PSC - \$1,579,727.80

D. Budget Classification Transfer Requests – FY14

1. Arkansas State Nursing Board-Operations - \$40,000 from Professional Fees to Operating Expenses

E. Budget Classification Transfer Requests – FY15

1. State Board of Accountancy - \$5,000 from Operating Expenses to Conference & Travel Expenses
2. Tobacco Control Board – Sales to Minors Enforcement - \$20,000 from Professional Fees to Operating Expenses
3. Spinal Cord Commission - \$45,000 from Professional Fees - \$14,046 to Operating Expenses; \$30,954 to Conference & Travel Expenses
4. Department of Veterans Affairs – Fayetteville Veterans Home - \$80,000 from Operating Expenses to Professional Fees
5. Department of Career Education - \$7,500 from Operating Expenses to Conference & Travel Expenses

6. Arkansas History Commission-Cash in Treasury - \$11,000 from Operating Expenses to Capital Outlay
7. State Crime Laboratory - \$78,000 from Professional Fees to Operating Expenses
8. Military Department-Civilian Student Training Program - \$125,000 from Operating Expenses to Capital Outlay
9. Military Department-General Operations - \$125,000 from Operating Expenses to Professional Fees
10. Military Department-Youth Challenge Program - \$2,100 from Operating Expenses - \$1,100 to Conference & Travel Expenses; \$1,000 to Professional Fees

F. Miscellaneous Federal Grant Appropriation Requests – FY15

1. Administrative Office of the Courts – OVW Court Training and Improvement Program - \$50,000
2. Administrative Office of the Courts – Fostering Futures Training Grant - \$40,000 – 1 Position
3. Administrative Office of the Courts – Youth Advocacy - \$30,000 – 1 Position
4. Arkansas Fair Housing Commission – FHAP Partnership Grant - \$411,295 – 1 Position
5. Science & Technology Authority – Establish Manufacturing Network - \$465,000
6. Agriculture Department – Federal/State Marketing - \$49,700
7. Agriculture Department – Umbrella Agreement - \$156,000
8. Insurance Department – Medicare – MIPPA – 2 - \$320,850
9. Geographic Information Office – MAP – 21 - \$500,000
10. Geographic Information Office – Address Point Mapping - \$90,000
11. Department of Career Education – Federal Veterans Approving Agency - \$20,950
12. Office of Health Information Technology – SHARE Program - \$9,442,800
13. State Police – Criminal Investigation Division - \$253,455
14. Military Department – Fort Chaffee Training Site - \$814,000
15. Natural Resources Commission – Dam Safety - \$130,639 – 1 Position

G. Continuation of Miscellaneous Federal Grant Appropriation Requests – FY15

1. Administrative Office of the Courts – Drug Court Capacity Building Grant - \$417,734
2. Secretary of State – Federal Voting Assistance Grant - \$24,325
3. Department of Veterans Affairs – North Little Rock Cemetery Expansion - \$4,419,797
4. Agriculture Department – National Fire Plan Preparedness - \$171,298
5. Agriculture Department – Forest Inventory and Analysis - \$5,855
6. Agriculture Department – Consolidated Grant Program-SFA - \$7,657
7. Agriculture Department – National Fire Plan Preparedness - \$31,952
8. Agriculture Department – Specialty Crop Block Grant Program - \$242,640
9. Insurance Department – Level One “D” Cooperative Agreement - \$10,014,328 – 5 Positions

10. Insurance Department – Level One “C” Cooperative Agreement - \$13,534,473 – 8 Positions
11. Insurance Department – Level One “B” Cooperative Agreement - \$5,293,118 – 8 Positions
12. Insurance Department – Level One “E” Cooperative Agreement - \$3,376,093
13. Insurance Department – Health Insurance Rate Review CYCLE III - \$2,864,524
14. Geographic Information Office – Address Point Mapping - \$293,651
15. Department of Community Correction – Second Chance Act Comprehensive Statewide - \$70,432 – 1 Position
16. Department of Community Correction – Drug Court Capacity Building Grant - \$107,964 – 3 Positions
17. Department of Community Correction – Beyond the Walls - \$177,950 – 13 Positions
18. Department of Education – CN Meal Pattern TA Funds – 2013 - \$417,000
19. Rehabilitation Services – Arkansas Promise 2013 - \$385,000 – 7 Positions
20. Office of Health Information Technology – SHARE Connectivity - \$115,320
21. DHS – Division of Child Care – USDA Nutrition Program - \$297,102 – 9 Positions
22. Economic Development – State Energy Program – 2013 - \$500,000
23. DAH – Mosaic Templars Cultural Center – Expanding Staffing Resources - \$14,518 – 2 Positions
24. Arkansas State Police – Criminal Investigation Division - \$95,156
25. Arkansas State Police – Highway Patrol Division - \$236,547
26. Arkansas State Police – Criminal Investigation Division - \$20,000
27. Arkansas State Police – Criminal Investigation Division - \$274,928
28. Arkansas Crime Information Center – Arkansas VINE Enhancement Program - \$84,776
29. Arkansas Crime Information Center – SORNA Project - \$136,750
30. Arkansas Crime Information Center – National Criminal History Improvement - \$13,808

H. Contracts Between State Agencies (See Attachment 2)

I. Pay Plan Holding Account Transfer Requests – FY14

1. Fire Protection Licensing Board - \$4,500
2. Career Education - \$4,500

J. Uniform Exemption Request – FY15 – Commission on Law Enforcement Standards and Training - \$40,000

Respectfully submitted,

Senator Bruce Maloch, Co-Chair

Rep. Stephen Meeks, Co-Chair

PREPARED BY: DFA - OFFICE OF BUDGET
15-May-14

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Contracts Between State Agencies or Institutions

1. Agency: Department of Finance and Administration		Contractor: The Office of Public Defender, 6th Judicial District, Pulaski County	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$34,372.00	Funding: State - 100%	
Total Projected:	\$240,604.00	Contract Number: 4600031771	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	34,372.00	To provide defense for the mentally ill.	
2. Agency: Department of Finance and Administration		Contractor: University of Arkansas at Little Rock Office of Research & Sponsored Programs	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$150,000.00	Funding: State - 100%	
Total Projected:	\$1,050,000.00	Contract Number: 4600031768	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	150,000.00	Arkansas Public Administration Consortium (A/PAC) provides management training for State Government Managers and a graduate student Intern program. A/PAC is a consortium organization of Arkansas campuses. U of A Little Rock, Arkansas State University and U of A Fayetteville, and MPA directors serve as directors of the program.	
3. Agency: Economic Development Commission		Contractor: Science & Technology Auth.- Ark. Manufacturing Solutions	
Div/Prog: Energy Office		Location: Little Rock	State: AR
Total Authorized:	\$545,454.00	Org. Term: 04/18/2008 06/30/2009	Procurement: IGV
Total After Review:	\$695,454.00	Funding: Cash - 100% - Energy Efficiency Arkansas Cash Fund	
Total Projected:	\$90,000.00	Contract Number: 4600014927	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	150,000.00	545,454.00	To extend the expiration date of the existing contract and increase the dollar amount in order for AMS to continue to provide commercial and industrial training for the Energy Efficiency Arkansas Program.
History:			
Amd. 5	150,000.00	395,454.00	To extend the expiration date of the existing contract and increase the dollar amount in order for AMS-AR Science & Technology Authority to continue to provide commercial and industrial training for the EEA program.
Amd. 4	150,000.00	245,454.00	To extend the existing contract for one year in order to provide Energy Efficiency industry workshops under the Energy Efficiency Arkansas program.
Amd. 3	0.00	245,454.00	<Not Reviewed> Extend existing contract for one year.
Amd. 2	155,454.00	90,000.00	Increases compensation, requires 10 additional Energy Efficiency in Industry Workshops, and extends the contract one year.

Amd. 1	0.00	0.00	<Not reviewed>, March 2009, extended the contract one year.		06/30/2010
Original:	90,000.00		Org. contract provides 1) a survey of Arkansas manufacturers to determine training needs and topics of interest related to energy conservation and efficiency; 2) implementation of six (6) conservation/efficiency workshops or conferences in 2008 and 2009 for manufacturing industries; and 3) quarterly reports on progress, financial status, and expenditures and a final report.		
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4. Agency: Health Department			Contractor: Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Improv.		
			Location: Little Rock	State: AR	
Total Authorized:	\$927,858.00	Org. Term: 07/01/2008	06/30/2009	Procurement: IGV	
Total After Review:	\$1,101,057.00	Funding:	State - 13%; Other - 86% - Indirect Cost		
Total Projected:	\$1,052,954.00	Contract Number: 4600026533			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	173,199.00	886,590.00	Amend to extend through June 30, 2015 and to add funding to continue the Surgeon General for the Arkansas Department of Health and to increase the projected total to \$1,101,057.00.		06/30/2015
History:					
Amd. 6	165,029.00	710,212.00	Extend the ending date to 06/30/2014 and add \$165,029.00 for a total contract liability of \$927,858.00 to continue the consultant services of a Surgeon General statewide.		06/30/2014
Amd. 5	0.00	447,192.00	Transparency Conversion-Original Contract 4600015154		
Amd. 4	157,815.00	526,101.00	Extend the contract to 06/30/2013 and add \$157,815.00 for a total contract liability of \$762,829.00 to provide a Surgeon General for the Arkansas Department of Health		06/30/2013
Amd. 3	157,815.00	289,380.00	Additional Funds,Date Extension		06/30/2012
Amd. 2	157,815.00	179,787.00	Increases compensation to extend the contract one year.		06/30/2011
Amd. 1	146,125.00	35,814.00	Increases compensation to extend the contract one year.		06/30/2010
Original:	143,259.00		Org. contract provides a Surgeon General (Dr. Joe Thompson) for the agency that meets or exceeds professional standards as established by the Director of the Health Dept.		
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5. Agency: Health Department			Contractor: UAMS College of Medicine OB/GYN		
			Location: Little Rock	State: AR	
Total Authorized:	\$367,697.00	Org. Term: 07/01/2013	06/30/2015	Procurement: IGV	
Total After Review:	\$735,394.00	Funding:	Federal - 78% - DHHS, HRSA, MCH Block Grant -78; Other - 21% - Medicaid Reimbursement		
Total Projected:	\$2,573,879.00	Contract Number: 4600029265			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	367,697.00	177,511.79	Amend to extend through June 30, 2015 and to add funding to continue to facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide. and to increase the projected total to \$735,394.00.		06/30/2015
Original:	367,697.00		Facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide		
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6. Agency: Health Department			Contractor: UAMS College of Public Health		
			Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2014	06/30/2015	Procurement: IGV	
Total After Review:	\$99,743.00	Funding:	Other - 100% - Master Tobacco Settlement		
Total Projected:	\$698,201.00	Contract Number: 4600031929			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Original: 99,743.00

Provide a PhD Scientist who will work with the Associate Director for Science to offer expertise to Arkansas Department of Health programs such as Cancer Registry, Tobacco Prevention & Cessation Program, Chronic Disease, Family Health, & other Center for Health Advancement programs.

7. Agency: Health Department

Contractor: UAMS Pediatric Surgery

Location: Little Rock

State: AR

Total Authorized: \$209,363.20 Org. Term: 07/01/2013 06/30/2014 Procurement: IGTV

Total After Review: \$418,726.40 Funding: State - 100%

Total Projected: \$1,361,500.00

Contract Number: 4600029291

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	209,363.20	97,465.75	Amend to extend through June 30, 2015 and to add funding to continue to provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide. and to increase the projected total to \$418,726.40.	06/30/2015

History:

Amd. 1	14,863.20	0.00	Add additional funds compensation (Salary & Fringe) to continue the Medical Consultant contract in the Trauma System Development.
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Original:	194,500.00		Provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide.
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8. Agency: Health Department

Contractor: UAMS WPRCI Cancer Control Outreach Center

Location: Little Rock

State: AR

Total Authorized: \$737,143.58 Org. Term: 10/03/2012 06/30/2013 Procurement: IGTV

Total After Review: \$1,112,143.58 Funding: State - 100%

Total Projected: \$2,250,000.00

Contract Number: 4600027804

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	375,000.00	536,663.26	Amend to extend through June 30, 2015 and to add funding to continue the Mobile Mammography Program which provides funding for patient services for those not qualifying for ADH BreastCare Program; allow for staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van statewide. and to increase the projected total to \$1,112,143.58.	06/30/2015

History:

Amd. 1	375,000.00	81,759.92	Extend the ending date to 06/30/2014 and add \$375,000.00 for a total contract liability of \$737,143.58 to continue the Mobile Mammography Program	06/30/2014
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Original:	362,143.58		Due to vendor changing the department name a new vendor number of 9901500025 was issued to replace 9901500012 to replace outline agreement number 4600026305 to continue the Mobile Mammography program to provide funding for patient services for those not qualifying for ADH BreastCare Program to allow for staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van statewide.
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9. Agency: Health Department

Contractor: UAMS WPRCI Cancer Control Outreach Center

Location: Little Rock

State: AR

Total Authorized: \$440,000.00 Org. Term: 10/03/2012 06/30/2013 Procurement: IGTV

Total After Review: \$660,000.00 Funding: State - 100%

Total Projected: \$1,320,000.00

Contract Number: 4600027805

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	220,000.00	273,608.34	Amend to extend through June 30, 2015 and to add funding to continue the Colorectal Cancer Screening Program which provides funding for patient services in all Arkansas Department of Health Public Health Regions with an emphasis on Eastern Arkansas, which has the highest incidence and mortality rates. and to increase the projected total to \$660,000.00.	06/30/2015

History:

Amd. 1	220,000.00	57,984.49	Extend the ending date to 06/30/2014 and add \$220,000.00 for a total contract liability of \$440,000.00 to continue the Colorectal Cancer Screening Program	06/30/2014
Original:	220,000.00		Due to vendor changing the department name a new vendor number of 9901500025 was issued to replace 9901500012 to replace outline agreement number 4600026304 to continue to provide the Colorectal Cancer Screening Program for patients in all Arkansas Department of Health Regions with an emphasis on Eastern Arkansas, which has the highest incidence and mortality rates.	

10. Agency:	Health Department	Contractor:	Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Improv.
Div/Prog:	Administration	Location:	Little Rock
		State:	AR
Total Authorized:	\$1,200,000.00	Org. Term:	07/01/2008 06/30/2009
Total After Review:	\$1,400,000.00	Funding:	State - 14%; Other - 85% - Indirect Cost
Total Projected:	\$1,400,000.00	Contract Number:	4600026535

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	200,000.00	1,100,000.00	Amend to extend through June 30, 2015 and to add funding to continue the Sponsoring Organization of UAMS, ACHI (Arkansas Center for Health Improvement) with UAMS, ACHI, collaboration with ADH to further its mission of improving the health of Arkansans through evidence based health policy research, program development and public issue advocacy and to increase the projected total to \$1,400,000.00.	06/30/2015
History:				
Amd. 6	200,000.00	1,000,000.00	Extend the ending date to 06/30/2014 and add \$200,000.00 for a total contract liability of \$1,200,000.00 to continue sponsorship of UAMS Arkansas Center for Health Improvement	06/30/2014
Amd. 5	0.00	581,766.00	Transparency Conversion-Original Contract 4600015156	
Amd. 4	200,000.00	600,000.00	Extend the time to 06/30/2012 and add \$200,000.00 for a total contract liability of \$1,000,000.00 to continue as a sponsoring organization with UAMS, ACHI, continuing collaboration with ADH to further its mission of improving the health of Arkansans through evidence based health policy research, program development, and public issue advocacy. By this sponsorship ADH will regain membership on the Administrative Committee and other roles previously transferred to DHHS.	06/30/2013
Amd. 3	200,000.00	600,000.00	Additional Funds, Date Extension	06/30/2012
Amd. 2	200,000.00	400,000.00	Increases compensation and expenses to extend the contract one year.	06/30/2011
Amd. 1	200,000.00	200,000.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	200,000.00		Org. contract provides sponsorship, and membership on the Administrative Committee, of UAMS' Arkansas Center for Health Improvement to further the agency's mission of improving the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy.	

11. Agency:	Health Department	Contractor:	UALR - Institute of Government and Applied Research Group
Div/Prog:	Center for Health Advancement, Tobacco Prevention and Cessation Branch	Location:	Little Rock
		State:	AR
Total Authorized:	\$849,510.00	Org. Term:	12/01/2008 06/30/2009
Total After Review:	\$1,025,562.00	Funding:	Other - 100% - Master Tobacco Settlement
Total Projected:	\$900,324.00	Contract Number:	4600024802

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	176,052.00	673,458.00	Amend to extend through June 30, 2015 and to add funding to continue the evaluation of the Arkansas Tobacco Quitline and to increase the projected total to \$1,025,562.00.	06/30/2015

History:

Amd. 6	176,052.00	601,279.50	Extend the ending date to 06/30/2014 and increase the total contract liability by \$176,052.00 for a total contract liability of \$849,510.00 to continue the evaluation of the Arkansas Tobacco Quitline.	06/30/2014
Amd. 5	0.00	384,744.00	Transparency Conversion - Original Contract 4600016171	
Amd. 4	144,357.00	312,290.00	Extend the ending date to 06/30/2013 and add \$144,357.00 for a total contract liability of \$673,458.00 to continue to evaluate the ADH Arkansas Quitline; collect date to evaluate utilization patterns; client satisfaction; and client success in quitting tobacco.	06/30/2013
Amd. 3	144,357.00	312,290.00	Additional Funds,Date Extension	06/30/2012
Amd. 2	144,908.00	174,769.50	Increases compensation and expense to extend the contract one year to evaluate the Department of Health's Quitline by collecting data to evaluate utilization patterns, client satisfaction, and client success in quitting tobacco.	06/30/2011
Amd. 1	130,133.00	0.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	109,703.00		Org. contract provides evaluation of the ADH Arkansas Quitline using follow-up interviews with clients to assess satisfaction and quit rates; analysis of vendor's demographic, service and treatment data; observational assessment of vendor behavior and "secret shopper" calls to verify service quality and provide improvement feedback; and verification of vendor services and billings.	

12. Agency: Health Department		Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics		
Div/Prog: Child And Adolescent Health		Location: Little Rock	State: AR	
Total Authorized:	\$832,998.00	Org. Term: 07/01/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$1,032,993.00	Funding: Other - 100% - Newborn Screening Fees		
Total Projected:	\$861,000.00	Contract Number: 4600026302		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	199,995.00	750,376.29	Amend to extend through June 30, 2015 and to add funding to continue to provide physician consultation, coordination of referrals, and tracing and monitoring of follow-up services for the ADH Newborn Screening Program and to increase the projected total to \$1,032,993.00.	06/30/2015
History:				
Amd. 6	186,396.00	547,493.26	Extend the ending date to 06/30/2014 and add \$186,396.00 for a total contract liability of \$832,998.00 to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Arkansas Department of Health Newborn Screening Program statewide	06/30/2014
Amd. 5	0.00	495,242.96	Transparency Conversion - Original Contract #4600015078	
Amd. 4	135,109.00	439,364.26	Extend the ending date to 06/30/2013 and add \$135,109.00 for a total contract liability of \$646,602.00 to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow up services for the ADH Newborn Screening Program.	06/30/2013
Amd. 3	135,109.00	307,223.96	Additional Funds,Date Extension	06/30/2012
Amd. 2	130,384.00	201,251.96	Increases compensation and expense to extend the contract one year.	06/30/2011
Amd. 1	123,000.00	69,749.96	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	123,000.00		Org. contract provides physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Health Dept. Newborn Screening Program.	

13. Agency: Human Services Department			Contractor: University of Arkansas Medical Sciences Child Sexual Abuse		
Div/Prog: Aging & Adult Services			Location: Little Rock		State: AR
Total Authorized:	\$161,066.00	Org. Term: 07/01/2013 06/30/2014		Procurement: IGV	
Total After Review:	\$310,319.00	Funding: Federal - 100% - Social Services Block Grant, CFDA#93.667-100			
Total Projected:	\$1,127,462.00	Contract Number: 4600028432			
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 1	149,253.00	88,012.70	To amend to extend,add funds,and to provide SSBG funding to Arkansas Commission on Child Abuse, Rape, and Domestic Violence, to purchase protective services for adult female victims of domestic abuse and their children. There are two (2) domestic violence shelters providing services in each SSBG area within Arkansas.	06/30/2015	
Original:	161,066.00		To provide SSBG funding to Arkansas Commission on Child Abuse, Rape and Domestic Violence to purchase -protective services for adult female victims of domestic abuse and their children. There are two (2) domestic violence shelters providing services in each SSBG area within Arkansas. The contract covers the entire state as stipulated in the SSBG Service Areas.		

14. Agency: Human Services Department			Contractor: Board of Trustees, UofA/UALR MIDSOUTH		
Div/Prog: Behavioral Health			Location: Little Rock		State: AR
Total Authorized:	\$970,412.00	Org. Term: 07/01/2008 06/30/2009		Procurement: IGV	
Total After Review:	\$1,115,412.00	Funding: Federal - 100% - SAPT-Treatment-100			
Total Projected:	\$166,000.00	Contract Number: 4600026057			
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 10	145,000.00	844,361.11	To amend to extend the contract for another year and to add more funding. The Total Projected Cost is updated to \$1,115,412.00. The provider will continue work to plan and implement large-scale training events focused on substance abuse treatment issues. Correcting the Terms and Conditions attachment number on Amendment 6 from Attachment 1 to Attachment 2. Coverage area: Statewide.	06/30/2015	
History:					
Amd. 9	-12,353.00	770,700.72	<Not Reviewed> To reduce \$12,353.00 from this contract for FY""14 due to reduction in federal funding.		
Amd. 8	163,353.00	703,690.37	Amend to extend the contract and to add funding for FY""14 for the original stated purpose and coverage area. The Projected Total Cost has been updated to \$982,765.00.	06/30/2014	
Amd. 7	0.00	0.00	Transparency Conversion - Original Contract 4600015028		
Amd. 6	163,353.00	486,328.04	To extend the contract for another year for the original stated purpose and coverage area.	06/30/2013	
Amd. 5	163,353.00	359,775.79	Additional Funds,Date Extension	06/30/2012	
Amd. 4	163,353.00	173,105.98	Increases compensation and expense to extend the contract one year.	06/30/2011	
Amd. 3	-2,647.00	166,725.00	<Not Reviewed> Reduced expense Jan. 2010.		
Amd. 2	166,000.00	34,665.37	Increases compensation and expense to extend the contract one year.	06/30/2010	
Amd. 1	0.00	34,665.37	<Not Reviewed> Modified the funding source.		
Original:	166,000.00		Org. contract provides the planning, implementation of, and statewide recruitment for an annual five-day learning event on substance abuse prevention and treatment issues addressing basic and advanced level learning needs.		

15. Agency: Human Services Department		Contractor: University of Arkansas at Little Rock	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$112,481.00	Funding: Federal - 100% - Substance Abuse and Prevention Treatment (SAPT) CFDA 93.959-100	
Total Projected:	\$112,481.00	Contract Number: 4600031525	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	112,481.00		To provide workforce development, continuing ed., resource development, and technical assistance to professionals & volunteers in the area of alcohol, tobacco, and other drug (ATOD) prevention in a collaborative effort with cooperating entities including the Office of Comprehensive School Health of the AR Dept. of Ed., & other organizations involved in activities pertaining to the prevention of alcohol, drug abuse, and high risk behavior.

16. Agency: Human Services Department		Contractor: University of Arkansas for Medical Sciences, Department of Psychiatry	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$6,803,634.23	Funding: Federal - 0% - DHS Joint Cost Divisional-0; State - 59%; Other - 40% - ASH - Medicaid Reimbursement, Medicare, Miscellaneous Refunds/Revenue, Patient Collection	
Total Projected:	\$6,803,634.23	Contract Number: 4600031919	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	6,803,634.23		ACT 1082 of 1991, codified as A.C.A. 25-10-120, created the Behavioral Health Research and Training Institute (DBHS-RTI) as an integral component of the Arkansas DHS, Division of Behavioral Health Services, for the study and treatment of psychiatric disorders and training of mental health professionals. Pursuant to Act 1082, the DBHS-RTI may enter into agreements with the University of Arkansas for Medical Sciences College of Medicine-Department of Psychiatry.

17. Agency: Human Services Department		Contractor: University of Arkansas Cooperative Extension Service	
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock	State: AR
Total Authorized:	\$645,000.00	Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$967,500.00	Funding: Federal - 100% - Childcare Development Fund/CFDA#93.596-100	
Total Projected:	\$2,257,500.00	Contract Number: 4600027493	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	322,500.00	438,396.10	Amend to extend and add \$322,500.00 (\$246,905.00 in Compensation and \$75,595.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.
History:			
Amd. 3	0.00	269,613.36	<Not Reviewed> Amend to move \$5,675 from Compensation to Reimbursable. The total amount of the contract will not change.
Amd. 2	322,500.00	143,109.40	Amend to extend and add \$322,500.00 (\$245,394.00 in Compensation and \$77,106.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023724
Original: 322,500.00 Use \$322,500.00 (\$226,102.00 in Compensation and \$96,398.00 in Reimbursable) for the following trainings: Best Care, Best Care Connected, Guiding Children Successfully and 4-H After School to early childcare providers. These trainings include Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.

18. Agency: Human Services Department **Contractor:** University of Arkansas at Little Rock
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$5,838,221.00 **Funding:** Federal - 100% - Foster Care-Title IV-E (CFDA 93.658)-100
Total Projected: \$5,838,221.00 **Contract Number:** 4600031662
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 5,838,221.00 To purchase education & training for DCFS staff, foster parents, & students preparing for employment with DCFS & Quality Assurance in Public Child Welfare for SFY15. Service area is Statewide.

19. Agency: Human Services Department **Contractor:** University of Arkansas Medical Sciences - PACE Program
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$48,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$96,000.00 **Funding:** State - 100%
Total Projected: \$336,000.00 **Contract Number:** 4600028953
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 1 48,000.00 24,067.78 To amend to extend and add additional funding for the purchase of Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide 06/30/2015
Original: 48,000.00 To purchase Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide

20. Agency: Human Services Department **Contractor:** University of Arkansas Medical Sciences Department of Pediatrics
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$205,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$260,000.00 **Funding:** Federal - 100% - Child Abuse and Neglect (CAPTA) 93.669-Social Services Block Grant TitleXX-100
Total Projected: \$220,000.00 **Contract Number:** 4600028928
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 2 55,000.00 20,782.40 To amend to extend and add \$55,000.00 to this contract for Fy"2015, for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide. Add revised budget/payment schedule. The projected total cost is being updated. The new maximum liability of the contract is \$260,000.00. 06/30/2015
History:
Amd. 1 150,000.00 0.00 To add \$150,000.00 in SSBG funding to this contract for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment. Services statewide. Add revised budget. Statewide.
Original: 55,000.00 To provide Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide.

21. Agency: Human Services Department **Contractor:** Arkansas State University - Beebe
Div/Prog: County Operations **Location:** Beebe **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$65,921.81 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100
Total Projected: \$490,081.42 **Contract Number:** 4600031647
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 65,921.81 To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

22. Agency: Human Services Department **Contractor:** College of the Ouachitas
Div/Prog: County Operations **Location:** Malvern **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$55,195.62 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100
Total Projected: \$410,339.88 **Contract Number:** 4600031707
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 55,195.62 To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

23. Agency: Human Services Department **Contractor:** South Arkansas Community College
Div/Prog: County Operations **Location:** El Dorado **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$78,757.96 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100
Total Projected: \$585,508.99 **Contract Number:** 4600031653
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 78,757.96 To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

24. Agency: Human Services Department **Contractor:** U of A Community College at Batesville
Div/Prog: County Operations **Location:** Batesville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** IGV
Total After Review: \$73,262.38 **Funding:** Federal - 100% - USDA Food & Nutrition Services CFDA 10.561-100
Total Projected: \$544,653.29 **Contract Number:** 4600031654
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 73,262.38 To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

25. Agency: Human Services Department **Contractor:** University of Arkansas at Pine Bluff
Div/Prog: County Operations **Location:** Pine Bluff **State:** AR
Total Authorized: \$118,045.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$249,451.00 **Funding:** Federal - 100% - USDA Food & Nutrition Service CFDA 10.561-100
Total Projected: \$241,992.25 **Contract Number:** 4600029061
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1	131,406.00	33,556.72	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30,2015 and the contract budget will be increased.	06/30/2015
Original:	118,045.00		The purpose of this action is to provide the federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, withing a limited budget, the likelihood of SNAP recipients making healthy food choices. The maximum liability for FY14 is \$118,045.00.	

26. Agency:	Human Services Department	Contractor:	University of Arkansas Cooperative Extension Services	
Div/Prog:	County Operations	Location:	Little Rock	State: AR
Total Authorized:	\$1,475,041.00	Org. Term:	07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$3,175,041.00	Funding:	Federal - 100% - USDA Food & Nutrition Service CFDA 10.561-100	
Total Projected:	\$3,023,834.05		Contract Number: 4600029063	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,700,000.00	437,406.94	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2015 and the contract budget will be increased.	06/30/2015
Original:	1,475,041.00		To provide SNAP Nutrition Education Program regarding healthy food, nutrition education and resources managment to SNAP recipients in the State of Arkansas. Provides educational programs to increase, within limited budget, the likelihood of food stamp recipients making healthy food choices consistent with the most recent dietary advise as reflected in the Dietary Guidelines for Americans and the Food Guide Pyramid. Service area: Statewide.	

27. Agency:	Human Services Department	Contractor:	Office of Health Information Technology	
Div/Prog:	Medical Services	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$5,595,610.50	Funding:	Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$11,191,221.00		Contract Number: 4600031920	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	5,595,610.50		To aid in the implementation of a Patient Center Medical Home (PCMH) model and onboard hospitals and practices engaged in the provision of initiatives for measurement and improvement for medical and health homes. The service delivery area is statewide.	

28. Agency:	Human Services Department	Contractor:	UAMS Ctr. for Distance Health	
Div/Prog:	Medical Services	Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$31,372,305.00	Funding:	Federal - 65% - Medicaid - (CFDA 93.778)-65; State - 35%	
Total Projected:	\$31,372,305.00		Contract Number: 4600031766	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	31,372,305.00		To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. Service coverage area is statewide.	

29. Agency: Human Services Department		Contractor: University of Arkansas for Medical Sciences, AR Center for Health Improvement	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$2,335,242.00	Funding: Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%	
Total Projected:	\$2,335,242.00	Contract Number: 4600031769	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Original:	2,335,242.00	For Arkansas Center of Health Improvement, (ACHI) to enable the Arkansas Medicaid Program to project future payments, improve benefit designs, and identify scope of coverage issues by providing data and policy analyses and reports.	
30. Agency: Human Services Department		Contractor: University of Arkansas Medical Sciences - Department of Pediatrics	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:	\$458,906.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$917,812.00	Funding: Federal - 42% - Social Service Block Grant CFDA#93.667-42; State - 58%	
Total Projected:	\$517,810.00	Contract Number: 4600029400	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Amd. 2	458,906.00	223,646.16	To add funding and request a date extension to the existing contract for sex offender assessment, treatment and casework for one additional year. 06/30/2015
History:			
Amd. 1	200,000.00	197,757.82	Increase funding for the existing contract. Transfer \$66,148.00 from Compensation to Expense.
Original:	258,906.00	To request funding for the existing contract for sex offender assessment, treatment and casework. Statewide.	
31. Agency: Human Services Department		Contractor: University of Arkansas Medical Sciences - Pace Program	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:	\$509,922.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV
Total After Review:	\$1,039,844.00	Funding: State - 98%; Other - 2% - Target Case Management	
Total Projected:	\$1,019,844.00	Contract Number: 4600029399	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Amd. 1	529,922.00	333,546.99	To request a date extension and to add funding for the existing contract for mobile assessments for Division of Youth Services Youth for one additional year. 06/30/2015
Original:	509,922.00	To request funding for mobile assessment services for DYS Youth. Statewide.	
32. Agency: Insurance Department		Contractor: UAMS - Arkansas Center for Health Improvement	
		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 06/20/2014 06/30/2015	Procurement: IGV
Total After Review:	\$1,700,000.00	Funding: Federal - 100% - Cycle III Grant from the U.S. Department of Health and Human Services-100	
Total Projected:	\$1,700,000.00	Contract Number: 4600120142	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u> <u>New Exp Date</u>
Original:	1,700,000.00	The design and implementation of a healthcare All Payers Claims Database (APCD)	