

ARKANSAS REVENUE REPORT
June 2014

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$6,252.7 million have increased \$28.6 million, or 0.5%, above the \$6,224.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$539 million decreased \$7.9 million, or 1.5%, from the \$546.9 million available for distribution in June 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.79 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$27,314,877.92.

COMPARISON OF TWELVE MONTHS OF THE 2013-2014 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2012-2013

	<u>2013-2014</u>	<u>2012-2013</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,252,745,790.01	\$6,224,082,673.81	0.5%
Less: Claims & Taxes Erroneously Paid	306,728.68	167,432.97	83.2%
Uncollected Checks	1,908,674.74	2,499,934.72	-23.7%
Warrant	7,888,053.43	7,206,686.60	9.5%
NET GENERAL REVENUES	<u>\$6,242,642,333.16</u>	<u>\$6,214,208,619.52</u>	<u>0.5%</u>
Less: State Central Services Fund	143,486,248.79	\$142,667,553.13	0.6%
Constitutional Officers' Fund	62,385,325.55	62,029,370.92	0.6%
Individual Income Tax Refunds	509,040,630.73	494,816,036.42	2.9%
City-County Tourist Facilities	2,806,108.00	2,808,954.00	-0.1%
Corporation Income Tax Refunds	69,026,487.63	55,646,186.02	24.0%
Desegregation Settlement	65,770,577.72	67,143,463.73	-2.0%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	290,491,745.00	287,414,049.00	1.1%
Economic Development Incentive Fund	12,785,362.85	10,559,764.01	21.1%
College Saving Bond Fund	23,924,802.52	23,924,741.30	0.0%
Educational Adequacy Fund	25,679,963.00	25,407,890.00	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u><u>\$5,022,445,081.37</u></u>	<u><u>\$5,026,990,610.99</u></u>	<u><u>-0.1%</u></u>

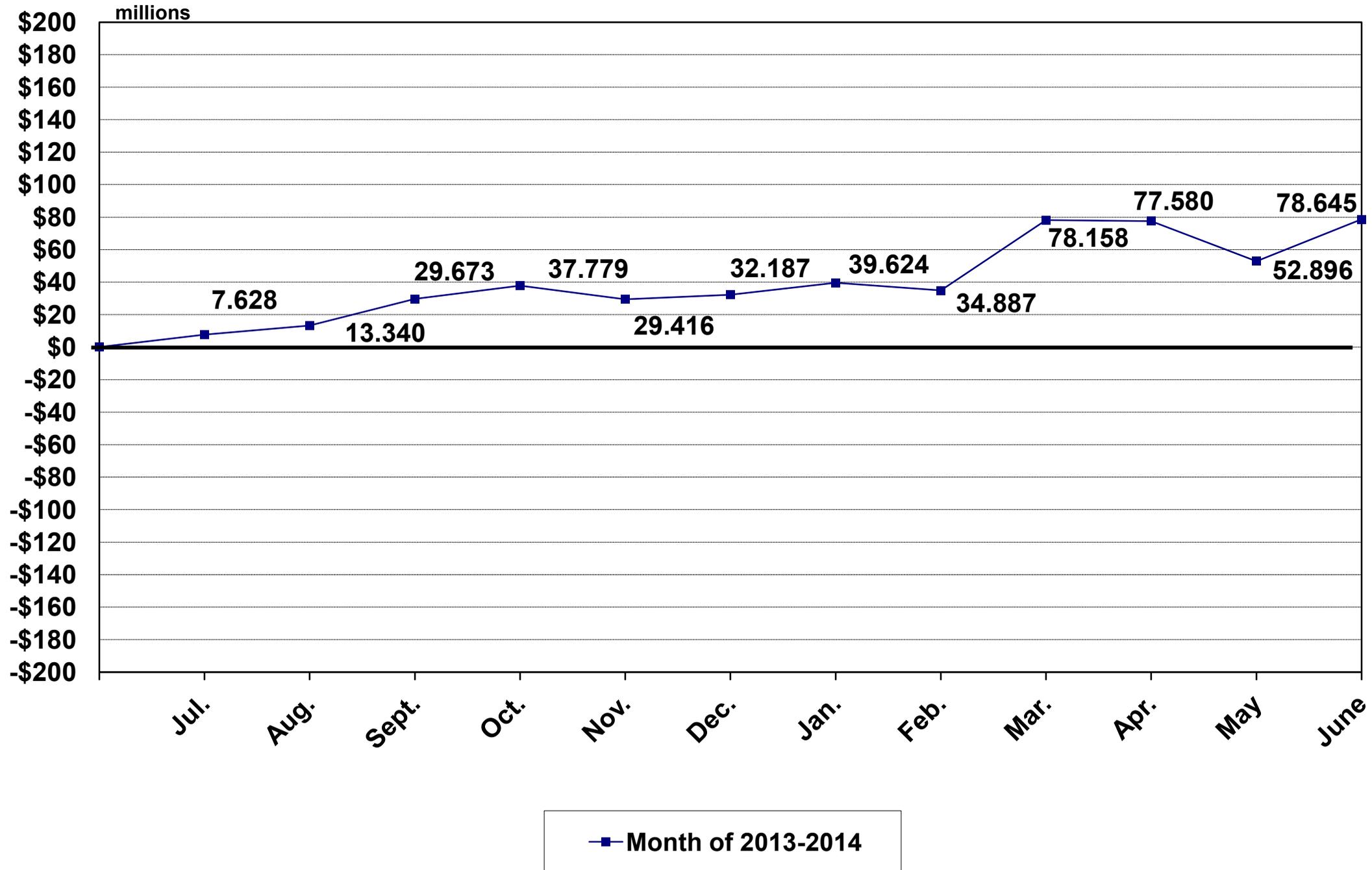
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	(\$83,190,610.99)
Dollar Increase (Decrease) Collected Year-To-Date	<u>-\$4,545,529.62</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$78,645,081.37)
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.655%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2014	June 2013	Percent Increase/ (Decrease)	Twelve Months 2013-2014	Twelve Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$183,521,293.43	\$187,058,113.94	-1.9%	\$2,208,597,537.91	\$2,156,396,127.56	2.4%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,227,868.33	\$6,765,681.14	-37.5%	\$111,124,877.07	\$108,710,778.21	2.2%
Corporation - Estimates	61,825,531.30	64,887,380.57	-4.7%	329,083,803.61	322,413,612.59	2.1%
Individual - Final Payments	7,331,198.87	7,751,052.44	-5.4%	339,322,479.69	414,945,903.73	-18.2%
Individual - Withholding-Monthly	208,889,783.81	202,858,065.76	3.0%	2,432,768,841.49	2,385,352,401.04	2.0%
Individual - Estimates	70,817,162.54	74,866,764.83	-5.4%	343,140,210.49	348,631,032.66	-1.6%
Total Income Taxes	\$353,091,544.85	\$357,128,944.74	-1.1%	\$3,555,440,212.35	\$3,580,053,728.23	-0.7%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,904,644.81	\$16,132,940.11	-13.8%	\$169,082,718.11	\$178,559,353.61	-5.3%
Cigarette Permits	104,820.00	93,710.00	11.9%	222,028.00	205,755.00	7.9%
Cigar and Tobacco Taxes	3,869,893.18	4,491,213.39	-13.8%	48,192,350.89	50,344,846.26	-4.3%
Cigarette Paper Tax	97,960.47	105,232.89	-6.9%	1,818,274.59	1,164,312.27	56.2%
Total Cigarette & Tob. Taxes	\$17,977,318.46	\$20,823,096.39	-13.7%	\$219,315,371.59	\$230,274,267.14	-4.8%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$783,736.40	\$721,405.92	8.6%	\$8,863,194.50	\$8,738,453.45	1.4%
Liquor Permits	1,051,810.00	926,013.00	13.6%	2,804,765.00	2,908,692.50	-3.6%
Retail Beer Tax	1,497,415.30	1,766,221.55	-15.2%	16,782,317.82	16,924,900.22	-0.8%
Beer Permits	551,710.00	407,250.00	35.5%	1,165,235.00	1,262,575.00	-7.7%
Wine Distribution Tax	210,843.80	194,431.26	8.4%	2,494,317.77	2,512,139.50	-0.7%
Small Winery Tax	23,539.02	25,339.39	-7.1%	261,852.44	251,625.42	4.1%
Wine Permits	125,025.00	87,950.00	42.2%	315,125.00	293,950.00	7.2%
Liquor Enforcement Tax	26,027.28	23,969.24	8.6%	297,680.23	299,550.92	-0.6%
Wine Dist. Enforcement Tax	5,168.48	4,794.31	7.8%	59,967.99	55,749.34	7.6%
Winery Enforcement Tax	633.11	683.01	-7.3%	7,008.23	6,707.78	4.5%
Beer Enforcement Tax	38,164.26	49,008.56	-22.1%	421,397.60	431,009.09	-2.2%
ABC Permit Violations	10,600.00	5,500.00	92.7%	180,400.00	190,120.00	-5.1%
ABC Transcripts						
Light Wine Enforcement	743.86	311.35	138.9%	5,041.95	1,833.52	175.0%
Light Wine Tax	10,585.47	3,448.07	207.0%	58,815.88	21,468.29	174.0%
Light Liquor Tax	47,807.32	28,962.00	65.1%	427,225.32	697,337.68	-38.7%
Sunday Sales Permit						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$4,383,809.30	\$4,245,287.66	3.3%	\$34,144,344.73	\$34,596,112.71	-1.3%

	June 2014	June 2013	Percent Increase/ (Decrease)	Twelve Months 2013-2014	Twelve Months 2012-2013	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$85,396.40	\$66,577.84	28.3%	\$993,576.09	\$932,805.04	6.5%
Horse Racing	114,914.23	90,933.67	26.4%	1,952,215.68	2,041,626.86	-4.4%
Electronic Games License Fee	1,225.00	1,450.00	-15.5%	57,150.00	59,800.00	-4.4%
Electronic Games Privilege Fee	3,606,806.00	3,258,056.78	10.7%	39,416,635.82	35,840,961.49	10.0%
Total Racing Taxes	\$3,808,341.63	\$3,417,018.29	11.5%	\$42,419,577.59	\$38,875,193.39	9.1%
<u>Severance Tax - 3/4:</u>	\$1,774,467.44	\$1,759,740.59	0.8%	\$20,784,898.89	\$18,993,650.63	9.4%
<u>Natural Gas Severance Tax:</u>	\$296,333.16	\$291,595.57	1.6%	\$3,728,318.42	\$2,582,542.12	44.4%
<u>Estate Tax:</u>				\$2,776.57	\$91,807.64	-97.0%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,608,002.82	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$36,752.87	\$29,882.50	23.0%	\$247,743.91	\$207,938.55	19.1%
<u>DWI Reinstatement Fees:</u>	\$14,784.60	\$14,985.00	-1.3%	\$192,760.96	\$202,030.47	-4.6%
<u>DUI Reinstatement Fees:</u>	\$915.00	\$1,605.00	-43.0%	\$17,580.00	\$20,320.57	-13.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,007,165.71	\$968,559.02	4.0%	\$9,699,126.25	\$10,015,116.74	-3.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	606,057.25	739,922.24	-18.1%	799,569.65	1,315,377.82	-39.2%
Bingo Registration Fee	15,825.00	14,230.00	11.2%	\$38,951.86	\$40,110.00	-2.9%
Bingo Gross Receipts Tax	20,019.54	19,653.24	1.9%	\$243,197.91	\$268,364.11	-9.4%
Total Miscellaneous Taxes	\$641,901.79	\$773,805.48	-17.0%	\$1,081,719.42	\$1,623,851.93	-33.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$566,554,628.24	\$576,512,634.18	-1.7%	\$6,098,279,756.91	\$6,076,540,690.50	0.4%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$40.00			\$2,369.50	\$1,476.08	60.5%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$49,869,167.83	\$44,815,527.03	11.3%	\$118,457,344.21	\$109,981,040.15	7.7%

	<u>June 2014</u>	<u>June 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2013-2014</u>	<u>Twelve Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$12,745.00	\$10,990.00	16.0%	\$27,245.00	\$29,320.00	-7.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$20,176.30	\$27,451.50	-26.5%	\$280,193.32	\$287,753.28	-2.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,908.16	\$12,525.20	-20.9%	\$149,897.44	\$151,028.46	-0.7%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Security Fees	\$629,886.85	\$464,667.30	35.6%	\$12,383,106.61	\$14,431,194.27	-14.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$72,157.35	\$38,112.56	89.3%	\$615,458.01	\$498,253.87	23.5%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$450.00	-22.2%
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				(\$5,645.90)		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,280.00	\$9,030.00	-30.5%	\$64,110.00	\$63,280.00	1.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$34,748.98	\$34,755.57	0.0%	\$537,003.12	\$358,181.79	49.9%
Multi-Tax Holding Account	(\$3,520.72)	\$12,772.23	-127.6%	\$52,539.97	\$42,858.60	22.6%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$617,206,217.99</u>	<u>\$621,938,465.57</u>	<u>-0.8%</u>	<u>\$6,252,745,790.01</u>	<u>\$6,224,082,673.81</u>	<u>0.5%</u>

	<u>June</u> <u>2014</u>	<u>June</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2013-2014</u>	<u>Twelve</u> <u>Months</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$139,154.35	\$133,493.62	4.2%	\$1,576,191.72	\$1,642,893.15	-4.1%
Gross Receipts Tax Permit	32,838.82	26,837.59	22.4%	384,736.56	369,856.09	4.0%
Liability Insurance Reinstatement Fee	1,421.00	1,460.00	-2.7%	19,149.46	18,050.06	6.1%
Special License Plate Fee	234,105.58	198,775.93	17.8%	2,552,867.37	2,329,448.34	9.6%
Special Drivers License-Act 311 of '77	49,902.01	68,808.15	-27.5%	626,371.84	846,443.74	-26.0%
Validation Decal Fee-Act 974 of '97	234,259.81	225,571.11	3.9%	2,656,933.97	2,655,961.66	0.0%
DWI Reinstatement Fee Act 802 of '95	48,789.18	49,450.50	-1.3%	636,110.91	660,627.31	-3.7%
Additional Severance Tax - Coal				2,460.80	5,281.30	-53.4%
Rental Car Search Act 1359 of '99	9.00	1.00	800.0%	26.00	600.00	-95.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$740,479.75</u>	<u>\$704,397.90</u>	<u>5.1%</u>	<u>\$8,454,848.63</u>	<u>\$8,529,161.65</u>	<u>-0.9%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,376.00	\$45,738.00	-22.7%	\$462,264.00	\$424,499.00	8.9%
Motor Vehicle Licenses	14,671,653.02	10,413,618.86	40.9%	109,288,688.74	116,671,794.23	-6.3%
Motor Fuels Tax	31,366,486.63	31,481,023.88	-0.4%	363,460,232.16	374,166,090.27	-2.9%
Motor Fuels Tax-Act 437 of '79	1,683,478.24	1,692,061.05	-0.5%	19,539,487.32	19,667,711.88	-0.7%
Motor Fuels Tax Increase of '73	1,683,478.24	1,692,061.05	-0.5%	19,539,487.32	19,667,711.88	-0.7%
Motor Fuel Interstate Users	1,951,994.97	1,231,409.84	58.5%	12,543,994.31	11,292,761.59	11.1%
Cotton Trailer Registration Permit		528.00	-100.0%	54,510.00	70,571.00	-22.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	682,795.09	1,333,024.07	-48.8%	7,267,689.68	8,249,768.59	-11.9%
Unified Carrier Fees-Act 232 of '07		904.00	-100.0%	528.00	23,022.00	-97.7%
Natural Gas Severance Tax	7,227,224.75	5,540,315.73	30.4%	72,370,405.27	48,632,946.15	48.8%
Total Highway Department	<u>\$59,302,486.94</u>	<u>\$53,430,684.48</u>	<u>11.0%</u>	<u>\$604,527,286.80</u>	<u>\$598,866,876.59</u>	<u>0.9%</u>
<u>State Police:</u>						
Intransit Fees		\$3.00	-100.0%	\$36.00	\$75.00	-52.0%
Commerical Drivers Lic. Test	55,505.00	47,545.00	16.7%	626,354.56	590,547.84	6.1%
Liability Insurance Fine	400.00	250.00	60.0%	\$4,250.00	\$3,800.00	11.8%
Driver's License Inc. Act 1500/2001	257,981.06	242,853.35	6.2%	3,134,925.17	3,118,052.52	0.5%
Drive Out Licenses	1,128.00	752.00	50.0%	12,986.00	10,650.00	21.9%
Driver Test Fee	50,963.66	49,558.41	2.8%	551,282.36	572,210.07	-3.7%
DWI Reinststate./Duplicate Act 1001/2003	(8,826.31)	417,744.36	-102.1%	5,587,539.65	5,596,511.18	-0.2%
VIN Inspection Fee Act 1329/2003	1,057.32	450.00	135.0%	11,139.28	11,921.31	-6.6%
Total State Police	<u>\$358,208.73</u>	<u>\$759,156.12</u>	<u>-52.8%</u>	<u>\$9,928,513.02</u>	<u>\$9,903,767.92</u>	<u>0.2%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,176.61	\$11,715.29	-13.1%	\$125,208.20	\$132,985.66	-5.8%
<u>Forestry Commission:</u>						
Timber Severance	\$263,403.88	\$262,050.51	0.5%	\$3,404,436.98	\$3,401,679.97	0.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$132,130.72	\$119,198.35	10.8%	\$876,955.75	\$862,345.55	1.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$620,249.70	\$588,788.53	5.3%	\$7,305,187.40	\$7,244,103.54	0.8%
Real Estate Transfer-Act 754 of '83	\$99,404.34	\$94,834.17	4.8%	\$927,634.07	\$916,334.96	1.2%
Add.Severance.Tax-Act 761 of '83	\$76,246.06	\$72,868.82	4.6%	\$837,828.92	\$790,924.73	5.9%
<u>Aeronautics Department:</u>						
Aviation Use Tax		\$60,138.57	-100.0%	\$332.32	\$111,364.72	-99.7%
Aviation Sales Tax	\$874,329.09	\$875,190.23	-0.1%	\$14,195,180.67	\$8,233,130.25	72.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,434.14	\$2,023.71	69.7%	\$24,888.21	\$21,537.75	15.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,000.00	\$1,700.00	76.5%	\$110,550.00	\$116,250.00	-4.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$31,159.72	\$44,030.97	-29.2%	\$4,486,456.26	\$4,665,215.42	-3.8%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,425.75	\$4,398.65	68.8%	\$87,679.75	\$86,023.27	1.9%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,516.25	\$3,653.67	187.8%	\$123,372.54	\$113,474.74	8.7%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$27,617.50	\$29,240.49	-5.6%	\$368,125.27	\$404,081.29	-8.9%
Beef Council - National						

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<u>Wheat Board:</u>						
Wheat Tax	\$77.75	\$70.16	10.8%	\$383,245.49	\$167,984.12	128.1%
<u>Rice Board:</u>						
Rice Tax	\$126,665.26	\$185,798.38	-31.8%	\$4,358,559.49	\$5,630,622.28	-22.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,591,609.99	\$1,517,373.19	4.9%	\$17,448,247.05	\$16,101,646.88	8.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$198,951.22	\$189,671.53	4.9%	\$2,181,030.28	\$2,012,704.19	8.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$198,951.22	\$189,671.53	4.9%	\$1,988,105.32	\$2,012,704.19	-1.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,349.22	\$10,489.50	-1.3%	\$134,932.60	\$140,133.05	-3.7%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$610.00	\$1,070.00	-43.0%	\$11,720.00	\$13,010.00	-9.9%
Additional Court Cost						
Amusement Machines	\$120,932.50	\$98,122.50	23.2%	\$219,774.50	\$147,077.50	49.4%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$45,813.39	\$41,099.69	11.5%	\$521,918.40	\$603,909.79	-13.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$479,661.70	\$582,698.66	-17.7%	\$7,156,882.76	\$7,409,723.81	-3.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$161,457.73	\$295,148.93	-45.3%	\$1,632,458.14	\$1,875,003.47	-12.9%
Commerical Drivers License Fee	\$59,362.42	\$51,872.18	14.4%	\$736,658.35	\$661,977.17	11.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$388,938.72	\$353,463.38	10.0%	\$4,310,154.39	\$4,167,359.02	3.4%
District Waste Tire Fee	\$53,381.35	\$43,118.64	23.8%	\$644,829.49	\$593,703.93	8.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,776.89	\$30,658.99	10.2%	\$374,045.48	\$361,826.23	3.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$4.00			\$27.00	\$36.00	-25.0%

	June 2014	June 2013	Percent Increase/ (Decrease)	Twelve Months 2013-2014	Twelve Months 2012-2013	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,605.87	\$28,979.28	40.1%	\$632,796.44	\$276,073.89	129.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,663,173.70	\$5,485,312.31	3.2%	\$66,195,507.23	\$64,166,584.86	3.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$18,374.21	\$10,166.59	80.7%	\$1,473,509.83	\$1,192,906.77	23.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,587.51	\$3,303.77	-21.7%	\$28,911.15	\$29,655.00	-2.5%
<u>Game Protection:</u>						
Fines & Interest	\$106,969.92	\$102,079.81	4.8%	\$1,263,377.47	\$1,194,942.17	5.7%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$72,094.68	\$82,992.98	-13.1%	\$886,604.37	\$941,467.05	-5.8%
Breast Cancer/Komen License Plate	\$16,340.14	\$16,559.57	-1.3%	\$203,044.66	\$198,519.81	2.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$257,915.47	\$296,889.62	-13.1%	\$3,171,600.78	\$3,367,774.40	-5.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$186,127.99	\$213,978.89	-13.0%	\$2,270,391.12	\$2,400,720.02	-5.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,838.20	\$36,647.58	-13.1%	\$391,462.66	\$415,652.21	-5.8%

	<u>June 2014</u>	<u>June 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2013-2014</u>	<u>Twelve Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,799,947.43	\$20,224,460.40	2.8%	\$242,687,762.28	\$235,960,945.05	2.9%
Dyed Diesel Tax - 87/07	\$111,670.05	\$107,331.71	4.0%	\$1,068,616.53	\$1,110,573.87	-3.8%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,631,390.30	\$35,705,665.78	2.6%	\$425,438,323.24	\$413,793,810.68	2.8%
Dyed Diesel Tax - 87/07	\$195,751.11	\$188,146.27	4.0%	\$1,873,222.11	\$1,946,770.89	-3.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,029.38	\$8,578.35	5.3%	\$96,717.93	\$92,431.57	4.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,174,628.50</u>	<u>\$123,165,490.63</u>	<u>5.7%</u>	<u>\$1,445,870,429.53</u>	<u>\$1,413,477,507.88</u>	<u>2.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,722,205.98	\$2,173,438.12	25.2%	\$19,459,805.43	\$18,663,287.06	4.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,865,332.63	\$3,611,812.16	7.0%	\$43,892,668.73	\$44,534,799.70	-1.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						