

ARKANSAS REVENUE REPORT
July 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$471.7 million have increased \$3.2 million, or 0.7%, above the \$468.5 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$403.1 million decreased \$7.1 million, or 1.7%, from the \$410.2 million available for distribution in July 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,251,485.28.

COMPARISON OF THE FIRST MONTH OF THE 2014-2015 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$471,709,934.54	\$468,510,369.12	0.7%
Less: Claims & Taxes Erroneously Paid	10,352.83	5,140.00	101.4%
Uncollected Checks	172,061.25	262,915.12	-34.6%
Warrant	730,249.51	592,263.36	23.3%
NET GENERAL REVENUES	\$470,797,270.95	\$467,650,050.64	0.7%
Less: State Central Services Fund	\$10,357,539.96	\$10,755,951.16	-3.7%
Constitutional Officers' Fund	4,707,972.71	4,676,500.51	0.7%
Individual Income Tax Refunds	10,368,773.06	7,667,717.61	35.2%
City-County Tourist Facilities	699,935.75	701,527.00	-0.2%
Corporation Income Tax Refunds	1,272,746.87	812,416.52	56.7%
Desegregation Settlement	11,962,594.00	3,000,000.00	298.8%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	24,787,475.50	24,207,645.42	2.4%
Economic Development Incentive Fund		2,150,946.27	-100.0%
College Saving Bond Fund	5,200.00	9,600.00	-45.8%
Educational Adequacy Fund	2,191,254.92	2,139,996.92	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$403,143,778.18</u>	<u>\$410,227,749.23</u>	<u>-1.7%</u>

NET GENERAL REVENUE REQUIREMENTS

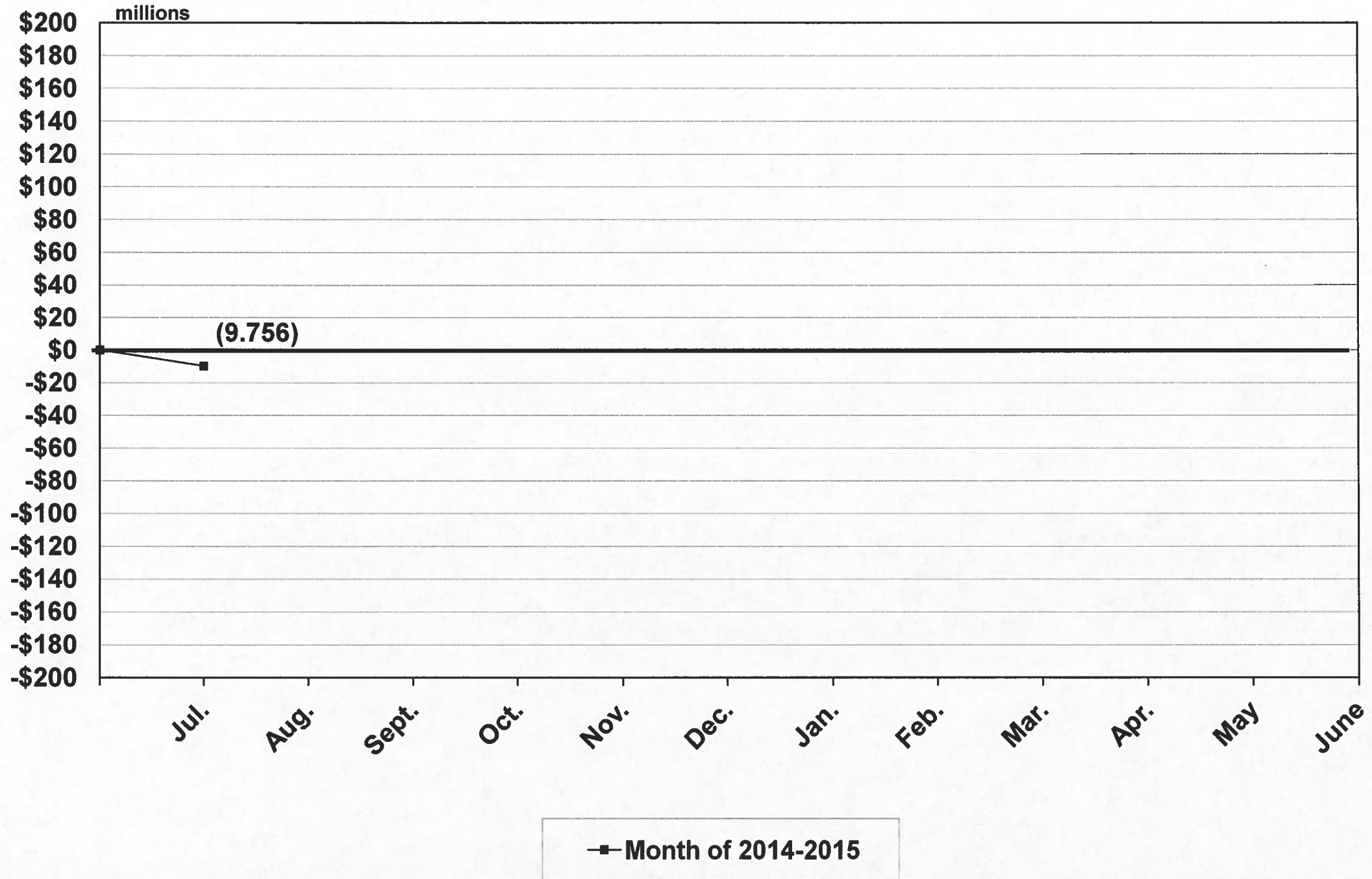
Revenue Stabilization Law Requirements for 2014-2015
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	\$5,022,445,018.37
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	-\$7,083,971.05
Dollar Increase (Decrease) Required for Remainder of Year	\$31,638,952.68

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 0.489%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	JULY 2014	JULY 2013	Percent Increase/ (Decrease)	One Month 2014-2015	One Month 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$189,011,352.12	\$189,247,874.70	-0.1%	\$189,011,352.12	\$189,247,874.70	-0.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,801,560.95	\$3,338,317.73	13.9%	\$3,801,560.95	\$3,338,317.73	13.9%
Corporation - Estimates	14,577,474.41	23,554,974.96	-38.1%	14,577,474.41	23,554,974.96	-38.1%
Individual - Final Payments	8,227,333.44	7,927,965.41	3.8%	8,227,333.44	7,927,965.41	3.8%
Individual - Withholding-Monthly	200,071,858.97	192,185,013.05	4.1%	200,071,858.97	192,185,013.05	4.1%
Individual - Estimates	5,318,381.55	5,982,453.54	-11.1%	5,318,381.55	5,982,453.54	-11.1%
Total Income Taxes	\$231,996,609.32	\$232,988,724.69	-0.4%	\$231,996,609.32	\$232,988,724.69	-0.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,656,852.79	\$14,737,263.77	13.0%	\$16,656,852.79	\$14,737,263.77	13.0%
Cigarette Permits	32,750.00	14,290.00	129.2%	32,750.00	14,290.00	129.2%
Cigar and Tobacco Taxes	4,204,070.06	4,474,465.19	-6.0%	4,204,070.06	4,474,465.19	-6.0%
Cigarette Paper Tax	104,426.86	89,676.63	16.4%	104,426.86	89,676.63	16.4%
Total Cigarette & Tob. Taxes	\$20,998,099.71	\$19,315,695.59	8.7%	\$20,998,099.71	\$19,315,695.59	8.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$838,157.00	\$860,034.00	-2.5%	\$838,157.00	\$860,034.00	-2.5%
Liquor Permits	710,690.00	852,840.00	-16.7%	710,690.00	852,840.00	-16.7%
Retail Beer Tax	1,522,874.30	1,517,325.98	0.4%	1,522,874.30	1,517,325.98	0.4%
Beer Permits	282,730.00			282,730.00	-	
Wine Distribution Tax	183,706.23	167,406.09	9.7%	183,706.23	167,406.09	9.7%
Small Winery Tax	20,170.72	18,765.14	7.5%	20,170.72	18,765.14	7.5%
Wine Permits	81,487.50			81,487.50	-	
Liquor Enforcement Tax	27,927.00	28,888.00	-3.3%	27,927.00	28,888.00	-3.3%
Wine Dist. Enforcement Tax	4,342.00	4,102.00	5.9%	4,342.00	4,102.00	5.9%
Winery Enforcement Tax	540.99	489.98	10.4%	540.99	489.98	10.4%
Beer Enforcement Tax	36,010.76	36,306.78	-0.8%	36,010.76	36,306.78	-0.8%
ABC Permit Violations	6,750.00	4,150.00	62.7%	6,750.00	4,150.00	62.7%
Light Wine Enforcement	573.00	404.00	41.8%	573.00	404.00	41.8%
Light Wine Tax	4,363.00	4,620.00	-5.6%	4,363.00	4,620.00	-5.6%
Light Liquor Tax	50,042.00	53,555.00	-6.6%	50,042.00	53,555.00	-6.6%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$3,770,364.50	\$3,548,886.97	6.2%	\$3,770,364.50	\$3,548,886.97	6.2%

	JULY 2014	JULY 2013	Percent Increase/ (Decrease)	One Month 2014-2015	One Month 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$63,167.32	\$86,085.26	-26.6%	\$63,167.32	\$86,085.26	-26.6%
Horse Racing	118,824.56	154,343.06	-23.0%	118,824.56	154,343.06	-23.0%
Electronic Games License Fee	900.00	1,625.00	-44.6%	900.00	1,625.00	-44.6%
Electronic Games Privilege Fee	3,297,187.00	3,153,093.76	4.6%	3,297,187.00	3,153,093.76	4.6%
Total Racing Taxes	<u>\$3,480,078.88</u>	<u>\$3,395,147.08</u>	2.5%	<u>\$3,480,078.88</u>	<u>\$3,395,147.08</u>	2.5%
<u>Severance Tax - 3/4:</u>	\$2,144,671.17	\$1,646,631.67	30.2%	\$2,144,671.17	\$1,646,631.67	30.2%
	\$502,476.92			\$502,476.92		
<u>Natural Gas Severance Tax:</u>		\$313,935.43	-100.0%		\$313,935.43	-100.0%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$964,579.05	\$982,177.72	-1.8%	\$964,579.05	\$982,177.72	-1.8%
<u>DFA Fines, Penalties and Court Cost</u>	\$12,621.25	\$18,145.00	-30.4%	\$12,621.25	\$18,145.00	-30.4%
<u>DWI Reinstatement Fee:</u>	\$14,833.50	\$16,458.84	-9.9%	\$14,833.50	\$16,458.84	-9.9%
<u>DUI Reinstatement Fees:</u>	\$1,125.00	\$1,725.00	-34.8%	\$1,125.00	\$1,725.00	-34.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,015,511.61	\$1,256,888.00	-19.2%	\$1,015,511.61	\$1,256,888.00	-19.2%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$256,600.80	\$203,138.70	26.3%	\$256,600.80	\$203,138.70	26.3%
Bingo Registration Fee	5,340.08	4,085.00	30.7%	\$5,340.08	\$4,085.00	30.7%
Bingo Gross Receipts Tax	19,168.80	20,412.30	-6.1%	\$19,168.80	\$20,412.30	-6.1%
Total Miscellaneous Taxes	<u>\$281,109.68</u>	<u>\$227,636.00</u>	23.5%	<u>\$281,109.68</u>	<u>\$227,636.00</u>	23.5%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$454,193,432.71</u>	<u>\$452,959,926.69</u>	0.3%	<u>\$454,193,432.71</u>	<u>\$452,959,926.69</u>	0.3%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$276,487.65	\$137,728.20	100.7%	\$276,487.65	\$137,728.20	100.7%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,002,407.41	\$1,062,059.86	-5.6%	\$1,002,407.41	\$1,062,059.86	-5.6%

	<u>JULY</u> <u>2014</u>	<u>JULY</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2014-2015</u>	<u>One Month</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$4,835.00	\$2,240.00	115.8%	\$4,835.00	\$2,240.00	115.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$13,044,762.53	\$10,749,336.14	21.4%	\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$20,382.27	\$23,420.37	-13.0%	\$20,382.27	\$23,420.37	-13.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,625.31	\$8,942.80	-3.6%	\$8,625.31	\$8,942.80	-3.6%
Trailer Exemption Offset	\$2,555,193.07	\$3,000,000.00	-14.8%	\$2,555,193.07	\$3,000,000.00	-14.8%
<u>State Securities Department:</u>						
Securities Fees	\$364,494.90	\$319,850.75	14.0%	\$364,494.90	\$319,850.75	14.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$61,575.63	\$38,509.22	59.9%	\$61,575.63	\$38,509.22	59.9%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$130,344.47	\$152,725.68	-14.7%	\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,340.00	\$4,610.00	-27.5%	\$3,340.00	\$4,610.00	-27.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$34,798.28	\$37,639.29	-7.5%	\$34,798.28	\$37,639.29	-7.5%
Multi-Tax Holding Account	\$9,255.31	\$13,380.12	-30.8%	\$9,255.31	\$13,380.12	-30.8%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$471,709,934.54</u>	<u>\$468,510,369.12</u>	<u>0.7%</u>	<u>\$471,709,934.54</u>	<u>\$468,510,369.12</u>	<u>0.7%</u>

	<u>JULY</u> <u>2014</u>	<u>JULY</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2014-2015</u>	<u>One Month</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$147,233.91	\$146,529.19	0.5%	\$147,233.91	\$146,529.19	0.5%
Gross Receipts Tax Permit	30,743.42	31,602.45	-2.7%	30,743.42	31,602.45	-2.7%
Liability Insurance Reinstatement Fee	1,180.00	1,660.00	-28.9%	1,180.00	1,660.00	-28.9%
Special License Plate Fee	254,638.65	227,512.68	11.9%	254,638.65	227,512.68	11.9%
Special Drivers License-Act 311 of '73	52,646.60	76,927.50	-31.6%	52,646.60	76,927.50	-31.6%
Validation Decal Fee-Act 974 of '97	257,307.10	246,033.93	4.6%	257,307.10	246,033.93	4.6%
DWI Reinstatement Fee Act 802 of '95	48,950.55	54,314.11	-9.9%	48,950.55	54,314.11	-9.9%
Additional Severance Tax - Coal	12.80			12.80	-	
Rental Car Search Act 1359 of '99	2.00			2.00	-	
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$792,715.03	\$784,579.86	1.0%	\$792,715.03	\$784,579.86	1.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$21,912.00	\$41,514.00	-47.2%	\$21,912.00	\$41,514.00	-47.2%
Motor Vehicle Licenses	11,565,094.57	11,234,358.87	2.9%	11,565,094.57	11,234,358.87	2.9%
Motor Fuels Tax	30,877,311.59	32,742,256.78	-5.7%	30,877,311.59	32,742,256.78	-5.7%
Motor Fuels Tax-Act 437 of '79	1,664,259.75	1,758,398.96	-5.4%	1,664,259.75	1,758,398.96	-5.4%
Motor Fuels Tax Increase of '73	1,664,259.75	1,758,398.96	-5.4%	1,664,259.75	1,758,398.96	-5.4%
Motor Fuel Interstate Users	1,014,960.07	978,886.22	3.7%	1,014,960.07	978,886.22	3.7%
Cotton Trailer Registration Permit	3,741.00	2,356.00	58.8%	3,741.00	2,356.00	58.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	682,206.71	11,196.23	5993.2%	682,206.71	11,196.23	5993.2%
Unified Carrier Fees-Act 232 of '07		76.00	-100.0%		76.00	-100.0%
Natural Gas Severance	8,020,672.95	5,968,104.84	34.4%	8,020,672.95	5,968,104.84	34.4%
Total Highway Department	\$55,514,418.39	\$54,495,546.86	1.9%	\$55,514,418.39	\$54,495,546.86	1.9%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$3.00	\$3.00	
Commerical Drivers Lic. Test	62,165.00	56,370.00	10.3%	62,165.00	56,370.00	10.3%
Liablity Insurance Fine	350.00	350.00		\$350.00	\$350.00	
Driver's License Inc. Act 1500/2001	286,687.64	280,412.28	2.2%	286,687.64	280,412.28	2.2%
Drive Out License	1,240.00	1,070.00	15.9%	1,240.00	1,070.00	15.9%
Driver Test Fee	59,065.85	55,018.05	7.4%	59,065.85	55,018.05	7.4%
DWI Reinststate./Duplicate Act 1001/2003	451,874.37	451,523.06	0.1%	451,874.37	451,523.06	0.1%
VIN Inspection Fee Act 1329/2003	1,142.84	475.00	140.6%	1,142.84	475.00	140.6%
Total State Police	\$862,528.70	\$845,221.39	2.0%	\$862,528.70	\$845,221.39	2.0%

	<u>JULY 2014</u>	<u>JULY 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2014-2015</u>	<u>One Month 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,923.91	\$11,337.57	5.2%	\$11,923.91	\$11,337.57	5.2%
<u>Forestry Commission:</u>						
Timber Severance	\$400,766.65	\$271,280.28	47.7%	\$400,766.65	\$271,280.28	47.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$140,492.71	\$121,701.85	15.4%	\$140,492.71	\$121,701.85	15.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$580,575.32	\$591,799.27	-1.9%	\$580,575.32	\$591,799.27	-1.9%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$69,919.52	\$76,661.71	-8.8%	\$69,919.52	\$76,661.71	-8.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,152,362.53	\$957,539.10	20.3%	\$1,152,362.53	\$957,539.10	20.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,755.71	\$1,889.81	-7.1%	\$1,755.71	\$1,889.81	-7.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,150.00	\$3,025.00	-28.9%	\$2,150.00	\$3,025.00	-28.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$14,088.75	\$16,489.97	-14.6%	\$14,088.75	\$16,489.97	-14.6%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,341.54	\$9,392.28	-21.8%	\$7,341.54	\$9,392.28	-21.8%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$71,450.28	\$72,753.57	-1.8%	\$71,450.28	\$72,753.57	-1.8%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,610.51	\$15,026.56	-29.4%	\$10,610.51	\$15,026.56	-29.4%

	<u>JULY</u> <u>2014</u>	<u>JULY</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2014-2015</u>	<u>One Month</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$27,196.75	\$29,403.00	-7.5%	\$27,196.75	\$29,403.00	-7.5%
Beef Council - National						
<u>Wheat Board:</u>						
Wheat Tax	\$119,261.78	\$216,439.22	-44.9%	\$119,261.78	\$216,439.22	-44.9%
<u>Rice Board:</u>						
Rice Tax	\$88,482.27	\$103,740.75	-14.7%	\$88,482.27	\$103,740.75	-14.7%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,714,789.76	\$1,746,117.76	-1.8%	\$1,714,789.76	\$1,746,117.76	-1.8%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$214,348.71	\$218,264.55	-1.8%	\$214,348.71	\$218,264.55	-1.8%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$214,348.71	\$218,264.55	-1.8%	\$214,348.71	\$218,264.55	-1.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$103,838.45	\$11,521.17	801.3%	\$103,838.45	\$11,521.17	801.3%
DUI Reinstatement Fee 863/93	\$750.00	\$1,150.00	-34.8%	\$750.00	\$1,150.00	-34.8%
Amusement Machines	\$32,847.00	\$51,472.50	-36.2%	\$32,847.00	\$51,472.50	-36.2%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$42,695.19	\$39,144.34	9.1%	\$42,695.19	\$39,144.34	9.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$636,690.82	\$670,333.52	-5.0%	\$636,690.82	\$670,333.52	-5.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$157,897.12	\$4,610.77	3324.5%	\$157,897.12	\$4,610.77	3324.5%
Commerical Drivers License Fee	\$59,697.13	\$64,243.34	-7.1%	\$59,697.13	\$64,243.34	-7.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$409,769.76	\$386,236.67	6.1%	\$409,769.76	\$386,236.67	6.1%
District Waste Tire Fee	\$68,708.89	\$60,815.77	13.0%	\$68,708.89	\$60,815.77	13.0%

	<u>JULY</u> <u>2014</u>	<u>JULY</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2014-2015</u>	<u>One Month</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,550.55	\$33,523.04	6.0%	\$35,550.55	\$33,523.04	6.0%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$1,167.00	-99.9%	\$1.00	\$1,167.00	-99.9%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,605.86	\$24,708.75	60.3%	\$39,605.86	\$24,708.75	60.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,619,352.25	\$5,627,302.10	-0.1%	\$5,619,352.25	\$5,627,302.10	-0.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$7,419.37	\$7,883.34	-5.9%	\$7,419.37	\$7,883.34	-5.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,086.73	\$4,024.22	1.6%	\$4,086.73	\$4,024.22	1.6%
<u>Game Protection:</u>						
Fines & Interest	\$112,745.96	\$106,540.53	5.8%	\$112,745.96	\$106,540.53	5.8%
<u>Public School:</u>						
Amusement Machines	\$30,000.00			\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$84,516.84	\$80,146.71	5.5%	\$84,516.84	\$80,146.71	5.5%
Breast Cancer/Komen License Plate	\$17,223.39	\$17,579.07	-2.0%	\$17,223.39	\$17,579.07	-2.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$302,383.19	\$286,651.25	5.5%	\$302,383.19	\$286,651.25	5.5%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$221,499.73	\$198,597.27	11.5%	\$221,499.73	\$198,597.27	11.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,334.40	\$35,364.31	5.6%	\$37,334.40	\$35,364.31	5.6%

	<u>JULY</u> <u>2014</u>	<u>JULY</u> <u>2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2014-2015</u>	<u>One Month</u> <u>2013-2014</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,692,094.39	\$20,693,374.40	0.0%	\$20,692,094.39	\$20,693,374.40	0.0%
Dyed Diesel Tax - 87/07	\$112,428.37	\$139,537.12	-19.4%	\$112,428.37	\$139,537.12	-19.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,181,039.94	\$36,317,208.76	-0.4%	\$36,181,039.94	\$36,317,208.76	-0.4%
Dyed Diesel Tax - 87/07	\$197,080.31	\$244,600.45	-19.4%	\$197,080.31	\$244,600.45	-19.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,293.45	\$10,475.00	-1.7%	\$10,293.45	\$10,475.00	-1.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$127,229,077.62</u>	<u>\$125,924,686.31</u>	<u>1.0%</u>	<u>\$127,229,077.62</u>	<u>\$125,924,686.31</u>	<u>1.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$6,800.45	\$292,037.75	-97.7%	\$6,800.45	\$292,037.75	-97.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,818,034.40	\$4,307,707.39	-11.4%	\$3,818,034.40	\$4,307,707.39	-11.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						