January 1 – March 31, 2014 Third Quarter, Program Year 2013

WORKFORCE RESULTS

The Department of Workforce Services provides this overview of performance for the period ending March 31st, 2014. The programs highlighted herein reinforce the Arkansas Workforce Investment Board's and DWS' commitment to helping people find jobs and to connect employers to workers. The goal of the workforce investment system is to improve the quality of the workforce and to strengthen the state's competiveness in the 21st century global economy. In general, this overview presents program outcomes and results for the most recent quarter compared to the prior year (s) results. A glossary of performance measures is included in this overview.

Submitted By:

Ms. Diane Hilburn, Chair Arkansas Workforce Investment Board

Mr. Tom Anderson, Vice-Chair Arkansas Workforce Investment Board

Mr. Artee Williams, Director Arkansas Department of Workforce Services

Ms. Cindy Varner, Assistant Director for Employment Assistance Arkansas Department of Workforce Services

Prepared By:

Ms. Tomeka Fossett, WIA Program Monitor Arkansas Department of Workforce Services





WORKFORCE INVESTMENT ACT (WIA) - ADULT PROGRAM

PROGRAM DESCRIPTION

Adult services encompass workforce investment programs and initiatives that help thousands of adult workers receive workforce preparation assistance. These programs also help employers find the workers they need. They promote and facilitate an integrated public workforce system, offering a full array of workforce education, training and information services. Adult programs serve the broadest range of individuals, including Unemployment Insurance claimants, veterans, people with disabilities, dislocated workers, migrant and seasonal farm workers, Indian and Native Americans, workers 55 or older and incumbent workers.

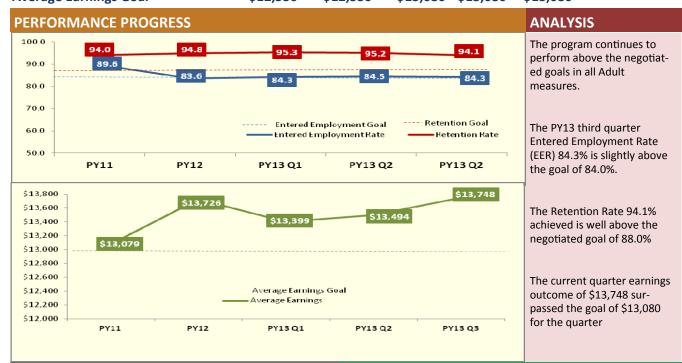
PERFORMANCE

The actual rate is listed in the blue bar and the goal is listed in the white bar.

ADULT PROGRAM					
PERFORMANCE MEASURE	PY11	PY12	PY13 Q1	PY13 Q2	PY13 Q3
Entered Employment Rate	89.6	83.6	84.3	84.5	84.3
Entered Employment Goal	91.0	91.0	84.0	84.0	84.0
Retention Rate	94.0	94.8	95.3	95.2	94.1
Retention Goal	92.0	92.0	88.0	88.0	88.0
Average Earnings	\$13,079	\$13,726	\$13,399	\$13,494	\$13,748
Average Earnings Goal	\$12,530	\$12,530	\$13,080	\$13,080	\$13,080

Title 20 Code of Federal Regulations (CFR) Part 666.240(d) provides that performance that is at least 80 percent of the negotiated levels will be deemed as achieving negotiated levels of performance. *Achieved performance goals are indicated in green.

** Of those adult participants who are employed in the first, second, and third quarters after the exit quarter: average 6 month earnings, for 2nd and 3rd quarters after exit.



HIGHLIGHTS/INNOVATIONS

The Arkansas Department of Human Services (DHS) awarded the Workforce Investment Board of Eastern Arkansas (WIBEA) with a Supplemental Nutrition Assistance Program (SNAP) Employment and Training grant for \$80,916.16 to serve Crittenden County residents. The goal of the grant is to assist adults, referred by the DHS, with the tools they need to gain meaningful employment or training to become self-sufficient, and obtain their GED. The grant period is July 1, 2014 through June 30, 2015. The WIBEA is the first board to receive a SNAP grant in the state.

TOP OCCUPATIONS AFTER EXIT

Health Care and Social Assistance

- Licensed Practical and Licensed Vocational Nurses
- Registered Nurses
- Nursing Assistants

Retail Trade

• Retail Salespersons, Cashiers

Transportation and Warehousing

Heavy and Tractor-Trailer Truck Drivers

Educational Services

• Middle School Teachers, Except Special and Career/Technical

WORKFORCE INVESTMENT ACT (WIA) - DISLOCATED WORKER

PROGRAM DESCRIPTION

The Workforce Investment Act (WIA) Dislocated Worker Program aims to quickly reemploy laid-off workers and to enhance their employability and earnings by increasing occupational skills. Arkansas' Dislocated Worker Program emphasizes informed customer choice, system performance, and continuous improvement. Arkansas Workforce Centers provide access to core, intensive, and training services to individuals and groups of dislocated workers so that they may obtain and retain employment at a self-sufficient level.

PERFORMANCE

The actual rate is listed in the blue bar, and the goal is listed in the white bar.

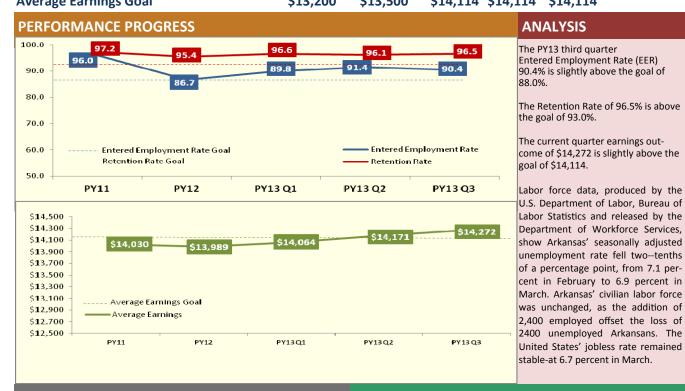
DISLOCATED WORKER PROGRAM PERFORMANCE MEASURE **PY11 PY12** PY13 Q1 PY13 Q2 PY13 Q3 **Entered Employment Rate** 96.0 86.7 89.8 91.4 90.4 93.5 94.0 88.0 **Entered Employment Goal** 88.0 88.0 **Retention Rate** 97.2 95.4 96.6 96.1 96.5 **Retention Goal** 95.5 96.0 93.0 93.0 93.0 \$14,030 \$13,989 \$14,064 \$14,171 \$14,272 **Average Earnings** \$14,114 \$14,114 \$14,114 **Average Earnings Goal** \$13,200 \$13,500

Title 20 Code of Federal Regulations (CFR) Part 666.240(d) provides that performance that is at least 80 percent of the negotiat-ed levels will be deemed as achieving negotiated levels of performance.

*Achieved performance goals are indicated in green.

**Of those participants who are employed in the first, second, and third quarters after the exit quarter: average 6 month earnings, for 2nd and 3rd quarters after exit.

NOTE: Detailed information on formula for performano measures is in the glossary of this report.



HIGHLIGHTS/INNOVATIONS

The Southwest LWIA participated in Career Day at Southern Arkansas University (SAU) in Magnolia, Arkansas, on March 19, 2014. The event focused on connecting employers with qualified individuals, disseminating information about WIA services and additional opportunities in the community. There were over 30 businesses in attendance such as Deltic Timber, OK Foods, Pilgrim's Pride, Weyerhaeuser Company, University of Arkansas Medical Science, the Arkansas State Police, and many other major employers, educational institutions, and state agencies.

TOP OCCUPATIONS AFTER EXIT

Transportation and Warehousing

Heavy and Tractor-Trailer Truck Drivers

Health Care and Social Assistance

- Licensed Practical and Licensed Vocational Nurses
- Registered Nurses
- Administrative Services Managers

Manufacturing

Maintenance Workers, Machinery

WORKFORCE INVESTMENT ACT (WIA) - YOUTH 14-21 PROGRAM

PROGRAM DESCRIPTION

The WIA Youth program provides employment and education services to eligible low-income youth, ages 14-21, who face barriers to employment. The program serves youth with disabilities and low literacy rates as well as others who may require additional assistance to complete an educational program or obtain a job.

PERFORMANCE

The actual rate is listed in the blue bar, and the goal is listed in the white bar.

YOUTH 14-21 PROGRAM

PERFORMANCE MEASURE	PY11	PY12	PY13 Q1	PY13 Q2	PY13 Q3
Placement in Employment or Education	84.1	81.7	83.4	81.8	81.1
Placement in Employment or Education Goal	79.7	81.0	81.7	81.7	81.7
Attainment of a Degree or Certificate	81.4	82.7	85.3	85.0	84.7
Attainment of a Degree or Certificate Goal	76.9	81.0	81.5	81.5	81.5
Literacy or Numeracy Gains	85.9	77.8	75.3	72.63	72.82
Literacy/Numeracy Gains Goal	48	75.5	77.9	77.9	77.9

Title 20 Code of Federal Regulations (CFR) Part 666.240(d) provides that performance that is at least 80 percent of the negotiated levels will be deemed as achieving negotiated levels of performance.

PERFORMANCE PROGRESS **ANALYSIS** The Workforce Investment Act 100.0 Youth Program served 862 90.0 participants in the current quarter. 80.0 81.4 70.0 The youth program continues to exceed negotiated goals in Placement in Employment or Education - Placement in Employment or Education 60.0 Attainment of a Degree or Certificate Placement in Employment or Attainment of a Degree or Certificate Goal 50.0 Education and Attainment of PY11 PY12 PY13 O1 PY13 O2 PY13 O3 Degree or Certificate. The Literacy or Numeracy 90 85.9 Gains of 72.82% is slightly lower than the negotiated goal of 75 70 77.9, is above the 80% of the 65 negotiated levels and is 60 deemed as achieving negotiat-5.5 50 ed levels of performance. Literacy or Numeracy Gaines Literacy or Numeracy Gains Goal 10 PY11 PY12 PY13 Q1 PY13 Q2 PY13 Q3

HIGHLIGHTS/INNOVATIONS

The Western LWIA hosted a youth workshop on February 22, 2014 at the Logan County Courthouse in Booneville. Three of the ten WIA program elements were highlighted during the workshop. Dropout prevention and the importance of remaining in school, community service, leadership development and peer centered activities, drug and alcohol abuse prevention, were the main agenda items discussed. Guest speakers included a local high school counselor, a county extension agent, an officer from the police department, and the Executive Director of the Scott county Boys and Girls Club . There was even an interactive demonstration with a K9 named Ellie.

TOP OCCUPATIONS AFTER EXIT

Health Care and Social Assistance

- Nursing Assistants
- •Licensed Practical and Licensed Vocational Nurses

Educational Services

- Childcare Workers
- Tutors

Administrative and Support Services

- Customer Services Representatives
- Office Clerks, General

WORKFORCE INVESTMENT ACT (WIA) - NATIONAL EMERGENCY GRANT PROGRAM

PROGRAM DESCRIPTION

National Emergency Grants (NEGs) are intended to temporarily expand the service capacity of WIA training and employment programs at the state and local levels by providing funding assistance in response to large, unexpected economic events which cause significant job losses. Such events include business closures, mass layoffs, realignment and closure of military installations and certain natural disasters declared eligible for public assistance by the Federal Emergency Management Agency (FEMA). The American Recovery and Reinvestment Act of 2009 (ARRA) provided additional resources for services to dislocated workers through NEGs.

PERFORMANCE

The actual rate is listed in the blue bar, and the goal is listed in the white bar.

NATIONAL EMERGENCY GRANT PROGRAM

PERFORMANCE MEASURE	PY11	PY12	PY13 Q1	PY13 Q2	PY13 Q3
Entered Employment Rate	53.8	55.5	59.3	56.0	56.7
Entered Employment Goal	NA	NA	NA	NA	NA
Retention Rate	84.4	78.5	76.0	74.9	74.4
Retention Goal	NA	NA	NA	NA	NA
Average Earnings	\$9,609	\$11,151	\$11,080	\$10,522	\$9,953
Average Earnings Goal	NA	NA	NA	NA	NA

who are employed in the first, second, and third quarters after the exit quarter: average 6 month earnings, for 2nd and 3rd quarters after

Of those participants

NOTE: Detailed information on formula for performance measures is in the glossary of this report.

Average Earnings

PERFORMANCE PROGRESS 100.0 Entered Employment Rate 95.0 Retention Rate 90.0 84.4 85.0 80.0 75.0 76.0 74.9 70.0 65.0 59.3 60.0 55.5 56.0 55.0 56.7 53.8 50.0 PY11 PY12 PY13 Q1 PY13 Q2 PY13 Q3 Average Earnings \$14,000 \$13,000

\$11,080

PY13 O1

\$10,522

PY13 Q2

On March 31, 2014, NEG Severe Winter Storms ended. The Central and City of Little

ANALYSIS

Rock local workforce investment areas participated in the project. Nine people have received permanent employment. This NEG only addresses the temporary job creation component. The only allowable activities are Employment in Temporary Disaster Relief Assistance and Receiving Supportive Services, Individuals eligible to participate in NEG Disaster projects are-

- Workers who have been temporarily or permanently dislocated as a result of the disaster;
- Eligible dislocated workers as defined in WIA Sec. 101 (9) who are unemployed and not receiving unemployment compensation or other types of income support; and
 - Individuals who are longterm unemployed(15 out of 26 weeks).

HIGHLIGHTS/INNOVATIONS

PY11

\$9,609

\$12,000

\$11.000

\$10,000

\$9.000

\$8,000

On January 6, 2014, Arkansas was issued an emergency disaster declaration due to severe winter storms beginning December 5-6, 2013. A total of 13 counties in three local areas (Northwest, North central and Western) were listed in the declaration. After surveying the areas, the state applied for assistance in the amount of \$1.5 million dollars and on February 6, 2014, received incremental funding in the amount of \$506,748. The grant will end June 30, 2015.

\$11,151

PY12

Arkansas has only received disaster National Emergency Grants. Temporary workers are hired to work for county offices providing assistance with clean-up efforts. Those that have acquired permanent employment are employed by the counties.

PY13 Q3

Temporary workers are only employed for up to six months or 1,040 hours related to recovery from a single natural disaster, pursuant to WIA Sec. 173(d)(3). The maximum wage paid to any one participant in a single natural disaster is generally \$12,000 (excluding fringe benefits).

COMMON PERFORMANCE MEASURES

(Used by Workforce Investment Act, Wagner-Peyser, Trade Adjustment Assistance, Senior Community Service Employment Program, Prisoner Reentry Initiative, and National Farmworker Jobs Program)

ADULT MEASURES			
Entered Employment	Of those who are not employed at the date of participation: the number of adult participants who are employed in the first quarter after the exit quarter divided by the number of adult participants who exit during the quarter.		
Employment Retention	Of those who are employed in the first quarter after the exit quarter: the number of adult participants who are employed in both the second and third quarters after the exit quarter divided by the number of adult participants who exit during the quarter.		
Average Earnings	Of those adult participants who are employed in the first, second, and third quarters after the exit quarter: total earnings in the second quarter plus the total earnings in the third quarter after the exit quarter divided by the number of adult participants who exit during the quarter.		
YOUTH MEASURES			
Attainment of a Degree or Certificate	Of those enrolled in education (at the date of participation or at any point during the program): the number of youth participants who attain a diploma, GED, or certificate by the end of the third quarter after the exit quarter divided by the number of youth participants who exit during the quarter.		
Literacy and Numeracy Gains	Of those out-of-school youth who are basic skills deficient: the number of youth participants who increase one or more educational functioning levels divided by the number of youth participants who have completed a year in the program (i.e., one year from the date of first youth program service) plus the number of youth participants who exit before completing a year in the program.		
Placement in Employment or Education	Of those who are not in postsecondary education or employment (including the military) at the date of participation: the number of youth participants who are in employment (including the military) or enrolled in postsecondary education and/or advanced training/occupational skills training in the first quarter after the exit quarter divided by the number of youth participants who exit during the quarter.		