

# ARKANSAS STATE HIGHWAY COMMISSION

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DICK TRAMMEL  
VICE CHAIRMAN  
ROGERS

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FRANK D. SCOTT, JR.  
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SCOTT E. BENNETT, P.E.  
DIRECTOR OF  
HIGHWAYS AND TRANSPORTATION

October 22, 2014

Marty Garrity, Director  
Arkansas Bureau of Legislative Research  
315 State Capitol  
Little Rock, AR 72201

Dear Ms. Garrity:

The enclosed Expenditures Status Report of the Arkansas State Highway and Transportation Department is submitted in compliance with Section 12 of Act 277 of 2014. This report is for the first quarter of Fiscal Year 2015 and compares the expenditures for the three-month period ending September 30, 2014 with those of the same period in the previous year. The format is the same as that used by the Legislative Council Staff when comparing the operating expenditures of this agency for twelve biannual periods.

Exhibit "A" compares expenditures in summary forming seven categories: Administrative, Operations, Maintenance, Construction Engineering, Road Machinery and Equipment, Special Projects, and Capital Outlay.

Each of these categories is further expanded in more detailed schedules showing comparative expenditures for Salaries, Personal Services (Social Security, Retirement, Workers Compensation, etc.), Overtime, and Expenses (actual cash expenditures and transfers, which are costs internally allocated between divisions).

The expenditures of the Arkansas Highway Police are summarized on Schedule #2, "Operations" and are detailed on Exhibit "B" and Schedule "B-1".

Sincerely,

A handwritten signature in blue ink that reads "Scott E. Bennett".

Scott E. Bennett, P.E.  
Director of Highways  
and Transportation

Enclosure

c: Highway Commission

## EXHIBIT "A"

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
EXPENDITURES STATUS REPORT  
OPERATING EXPENSES (EXCLUDING CONSTRUCTION CONTRACTS) FOR THE  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FOR FISCAL YEAR 2014 AND FISCAL YEAR 2015

FISCAL YEAR	ADMINISTRATION (SCHEDULE #1)	OPERATIONS (SCHEDULE #2)	MAINTENANCE (SCHEDULE #3)	CONSTRUCTION ENGINEERING (SCHEDULE #4)	ROAD MACHINERY AND EQUIPMENT (SCHEDULE #5)	SPECIAL PROJECTS (SCHEDULE #6)	TOTAL	CAPITAL OUTLAY (SCHEDULE #7)
FY 2014	\$ 5,737,629	\$ 8,301,772	\$ 39,121,527	\$ 15,946,861	\$ 3,474,034	\$ 7,025,513	\$ 79,607,336	\$ 499,005
FY 2015	\$ 5,649,854	\$ 8,405,638	\$ 40,446,455	\$ 16,848,299	\$ 1,913,429	\$ 5,910,985	\$ 79,174,660	\$ 381,228
Percent of Change	-1.53%	1.25%	3.39%	5.65%	-44.92%	-15.86%	-0.54%	-23.60%

## SCHEDULE #1

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ADMINISTRATION  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
							CASH		TRANSFER			
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Director	\$ 110,772	\$ 64,449	\$ 19,482	\$ 11,882	\$ 877	\$ 362	\$ 24,557	\$ 24,171	\$ 8,136	\$ 7,068	\$ 163,824	\$ 107,932
Deputy Dir & Chief Eng	220,018	229,782	44,983	47,461	6	0	14,561	13,600	12,077	13,253	291,645	304,096
Internal Audit	271,474	281,567	56,891	62,744	0	0	18,838	21,734	26,269	25,491	373,472	391,536
EEO/DBE	79,590	79,830	14,641	15,627	95	16	12,832	3,483	9,451	9,387	116,609	108,343
Fiscal Services	404,722	404,729	76,178	83,012	12	17	6,695	6,667	45,100	41,720	532,707	536,145
Reproduction	69,786	77,154	13,086	14,581	0	12	50,684	116,428	15,160	14,637	148,716	222,812
Human Resources	406,852	397,521	85,465	85,974	1,113	1,113	498,539	523,911	97,871	68,033	1,089,840	1,076,552
Public Affairs	113,376	135,532	24,394	29,696	680	638	13,017	17,214	12,898	12,402	164,365	195,482
Mail and Supply	47,038	41,454	8,297	7,895	0	0	129,616	121,191	7,566	7,243	192,517	177,783
Mail and Supply Trf.	0	0	0	0	0	0	0	0	(41,262)	(41,444)	(41,262)	(41,444)
Computer Services	452,888	465,875	90,774	100,293	66	132	1,648,481	1,559,179	51,653	41,931	2,243,862	2,167,410
Ofc. Mach. & Equipment							(3,657)	3,420	0	0	(3,657)	3,420
Reproduction Equipment							0	0	0	0	0	0
Computer Equipment							462,474	274,146	0	0	462,474	274,146
Retirement Prior Serv.							2,517	0	0	0	2,517	0
Insurance Premium							118,845	125,641	(118,845)	0	0	125,641
<b>TOTALS</b>	<b>\$ 2,176,516</b>	<b>\$ 2,177,893</b>	<b>\$ 434,191</b>	<b>\$ 459,165</b>	<b>\$ 2,849</b>	<b>\$ 2,290</b>	<b>\$ 2,997,999</b>	<b>\$ 2,810,785</b>	<b>\$ 126,074</b>	<b>\$ 199,721</b>	<b>\$ 5,737,629</b>	<b>\$ 5,649,854</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
OPERATIONS  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	CASH		TRANSFER		FY 2014	FY 2015
							FY 2014	FY 2015	FY 2014	FY 2015		
Claims							80,192	49,779			80,192	49,779
Arkansas Highway												
Police (See Exhibit B)	1,513,550	1,615,133	322,030	387,139	129,153	205,322	360,964	343,943	376,467	356,779	2,702,164	2,908,316
Permits	159,214	142,159	34,942	32,923	310	6	12,705	28,704	22,246	23,652	229,417	227,444
Peel Ferry	61,974	64,004	13,076	14,598	5,311	6,240	1,263	923	21,810	26,187	103,434	111,952
Communications	188,070	240,428	42,983	56,223	7,594	5,276	33,158	33,864	39,655	47,982	311,460	383,773
* Planning & Research	1,431,644	0	286,372	0	3,216	0	780,533	0	205,338	0	2,707,103	0
* Trans. Planning & Policy	0	871,927	0	185,544	0	504	0	66,765	0	74,517	0	1,199,257
* System Info. & Research	0	737,122	0	158,060	0	5,623	0	575,881	0	138,347	0	1,615,033
Maintenance	854,135	805,692	167,633	174,544	1,468	4,630	1,219,742	913,405	297,645	301,305	2,540,623	2,199,576
Maintenance Trf.									(372,621)	(291,974)	(372,621)	(291,974)
Hwy Police Equip - Drug Forfeiture - State							0	2,482			0	2,482
Hwy Police Equip - Drug Forfeiture - Fed							0	0			0	0
Highway Police Equip							0	0			0	0
ITS/Comm Equipment							0	0			0	0
<b>Total</b>	<b>\$ 4,208,587</b>	<b>\$ 4,476,465</b>	<b>\$ 867,036</b>	<b>\$ 1,009,031</b>	<b>\$ 147,052</b>	<b>\$ 227,601</b>	<b>\$ 2,488,557</b>	<b>\$ 2,015,746</b>	<b>\$ 590,540</b>	<b>\$ 676,795</b>	<b>\$ 8,301,772</b>	<b>\$ 8,405,638</b>

\* Planning & Research was divided into Transportation Planning & Policy and System Information & Research

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
MAINTENANCE  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	CASH		TRANSFER		FY 2014	FY 2015
District One	\$1,620,563	\$1,697,728	\$339,402	\$372,012	\$13,833	\$22,508	\$1,069,194	\$1,228,848	\$179,471	\$173,443	\$ 3,222,463	\$ 3,494,539
District Two	1,629,611	1,650,923	341,268	369,196	14,241	15,764	1,379,235	1,099,383	203,974	181,585	\$ 3,568,329	\$ 3,316,851
District Three	1,737,978	1,724,884	355,332	383,847	39,514	47,924	1,511,161	1,570,115	234,512	202,084	\$ 3,878,497	\$ 3,928,854
District Four	1,864,196	1,923,538	397,149	436,056	16,568	17,973	1,145,314	1,183,268	181,933	199,036	\$ 3,605,160	\$ 3,759,871
District Five	1,753,323	1,786,959	364,961	399,581	19,145	30,082	1,686,539	1,711,924	244,699	207,462	\$ 4,068,667	\$ 4,136,008
District Six	2,104,873	1,978,174	449,959	450,194	26,140	59,761	1,643,814	1,779,044	213,236	189,180	\$ 4,438,022	\$ 4,456,353
District Seven	1,615,627	1,652,053	321,040	352,931	23,241	13,389	982,652	1,716,452	192,691	178,592	\$ 3,135,251	\$ 3,913,417
District Eight	1,927,849	1,809,918	402,978	394,515	16,064	11,020	1,466,091	1,426,408	220,659	212,442	\$ 4,033,641	\$ 3,854,303
District Nine	1,650,902	1,718,239	354,729	394,499	26,619	29,693	1,430,436	1,981,892	221,290	256,223	\$ 3,683,976	\$ 4,380,546
District Ten	1,840,072	1,842,820	379,283	406,600	23,193	31,546	1,466,920	1,597,138	286,191	229,763	\$ 3,995,659	\$ 4,107,867
Equip. & Procur.	328,789	335,543	57,663	63,131	517	87	345,165	368,921	(182,125)	(192,440)	\$ 550,009	\$ 575,242
Equip. & Procur. Trf.									(80,547)	(136,442)	(\$ 80,547)	(\$ 136,442)
Dozer Mgmt. Prog.							294,627	0	(17,777)	(18,315)	\$ 276,850	(\$ 18,315)
Heavy Bridge Maint.	340,895	287,132	62,633	60,033	0	393	100,297	66,454	89,343	83,776	\$ 593,168	\$ 497,788
Facilities Mngmt.	106,193	120,651	20,152	25,705	99	212	6,713	13,468	19,225	19,537	\$ 152,382	\$ 179,573
<b>Total</b>	<b>\$ 18,520,871</b>	<b>\$ 18,528,562</b>	<b>\$ 3,846,549</b>	<b>\$ 4,108,300</b>	<b>\$ 219,174</b>	<b>\$ 280,352</b>	<b>\$ 14,528,158</b>	<b>\$ 15,743,315</b>	<b>\$ 2,006,775</b>	<b>\$ 1,785,926</b>	<b>\$ 39,121,527</b>	<b>\$ 40,446,455</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CONSTRUCTION ENGINEERING  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	CASH		TRANSFER		FY 2014	FY 2015
Airplane Operations							45,541	67,035	0	0	45,541	67,035
Airplane Transfers							0	0	0	0	0	0
Right of Way	897,919	984,748	186,095	215,746	14	39	39,154	31,493	107,870	128,921	1,231,052	1,360,947
Legal	266,515	260,296	54,801	55,368	18	0	27,319	22,832	23,518	22,459	372,171	360,955
Environmental	643,829	560,068	132,474	120,888	18	0	70,122	237,452	83,572	64,776	930,015	983,184
Materials	921,447	897,855	179,769	188,178	332	245	153,692	124,656	130,246	122,968	1,385,486	1,333,902
Construction Division	5,566,345	5,664,689	1,257,170	1,347,488	429,963	410,956	193,763	180,694	1,057,410	1,038,193	8,504,651	8,642,020
Surveys	799,874	809,551	170,469	182,561	33	48	233,914	244,433	166,047	164,745	1,370,337	1,401,338
Roadway Design	617,593	635,052	121,294	134,951	0	0	3,213	7,302	49,330	46,292	791,430	823,597
Bridge Design	486,576	460,587	96,097	96,307	0	0	957	3,782	37,551	34,993	621,181	595,669
State Aid	222,262	235,729	38,690	44,548	12	0	2,219	14,068	14,021	17,701	277,204	312,046
Programs & Contracts	261,968	281,057	48,691	58,600	762	215	17,674	62,630	23,121	26,089	352,216	428,591
Engineering Equipment							0	2,784			0	2,784
Photogrammetry Equipment							0	1,916			0	1,916
Lab & Testing Equip.							39,417	31,680			39,417	31,680
Survey Engr. Equipment							771	64,800			771	64,800
Special Authorization							25,389	437,009	0	826	25,389	437,835
	<u>\$ 10,684,328</u>	<u>\$ 10,789,632</u>	<u>\$ 2,285,550</u>	<u>\$ 2,444,635</u>	<u>\$ 431,152</u>	<u>\$ 411,503</u>	<u>\$ 853,145</u>	<u>\$ 1,534,566</u>	<u>\$ 1,692,686</u>	<u>\$ 1,667,963</u>	<u>\$ 15,946,861</u>	<u>\$ 16,848,299</u>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	FY 2014		FY 2015	
VEHICULAR EQUIPMENT	Quantity	Amount	Quantity	Amount
Sedan, Mid-size			23	406,477
Cab & Chassis - Crew Cab, Flatbed	13	338,333	1	35,981
Cab & Chassis, Flatbed				
Cab & Chassis, w/ Service Body				
Vans			1	19,318
Pickup 1/2 Ton	53	828,735		
Pickup, Crew Cab	12	280,578 **	19	450,089
Pickup, Extended Cab	26	529,907 **	3	67,009 **
Pickup 3/4 Ton				
 MISCELLANEOUS EQUIPMENT				
Air Compressor	1	15,851	1	20,596
Asphalt Kettle	2	60,783		
Attenuator, Trailer Mounted			0	20,396
Brush Chipper	1	38,546		
Concrete Mixer			1	3,347
Excavator, Hydraulic	2	302,592	1	167,017
Fork Lift	1	27,429		
Loader, Front End			1	127,736
Milling Machine			1	663,265
Motor, Boat 9.9 HP			0	3,168
Motor Grader	1	228,965		
Mower, Flail 6'	0	4,801		
Mower, Rotary 15'	2	23,436		
Mower, Rotary 6'	0	4,183		
Mower, Zero Turn	3	17,221	1	16,838
Rock Drill			0	4,785
Roller, Double Drum Vibratory			1	100,080
Sweeper	5	206,086		
Snow Plow	0	4,539	0	9,200
Spreader, Chemical and Material			0	63,084
Spreader, Hydraulic Driven			4	35,708
Telescopic Boom Lift (SP)	1	143,047		
Tractor, Wheel	7	236,645		
Traffic Message Board	2	25,974	1	11,775
Trailer, Low Boy	1	64,810		

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	FY 2014		FY 2015	
	Quantity	Amount	Quantity	Amount
Trailer, Tandem Axle			8	122,520
Trailer, Utility Enclosed	1	4,595		
Trailer, Utility Flat Bed	3	17,700		
Vehicle, Utility	1	10,199		
Welder	1	3,842		
SALES TAX AND REFUNDS				
Sales & Use Tax and Registration Fees		118,196		77,540
Damage Settlements		(62,959)		
Proceeds from Sale of Equipment				
Repurchase Agreement - Tractors				(312,500)
Grant-Northwest AR Economic Development District				(200,000)
Refund of Prior Year Expenditure				
<b>TOTALS</b>	<b>139</b>	<b>\$ 3,474,034</b>	<b>67</b>	<b>\$ 1,913,429</b>

Legend: "0\*" - Cost Addition

"\*\*\*" - Also includes cost additions

**EQUIPMENT PURCHASES WITH FEDERAL FUNDS**

The following equipment as purchased by various Divisions within the Department using Federal funds that were available for their specific needs. These costs are included in that particular Division's expenditures on Schedule #2, #3 or #4 and are not shown on Schedule #5 above.

	FY 2014		FY 2015	
	Quantity	Amount	Quantity	Amount
	0	\$0	0	\$0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>



## SCHEDULE #6

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
SPECIAL PROJECTS  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SEALING				ROAD IMPROVEMENTS				BUILDINGS				TOTAL	
	CASH		TRANSFERS		CASH		TRANSFERS		CASH		TRANSFERS		FY 2014	FY 2015
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
District One	\$ 562,602	\$ 447,170	(\$ 7,006)	\$ 2,957	\$ 101,590	\$ 111,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 657,186	\$ 562,082
District Two	315,633	281,655	237	0	127,416	153,159	0	0	0	15,300	0	0	443,286	450,114
District Three	607,776	593,622	(23,626)	(3,081)	166,291	165,116	0	0	0	106,142	0	0	750,441	861,799
District Four	513,896	230,741	7,512	5,935	177,838	140,884	0	0	0	0	0	0	699,246	377,560
District Five	743,188	451,510	(37,361)	1,507	70,933	77,509	0	0	266	6,361	715	354	777,741	537,241
District Six	423,210	249,481	18	1,457	148,783	194,348	0	0	63,988	9,140	0	5,809	635,999	460,235
District Seven	514,361	615,313	0	6,311	121,544	138,441	0	0	0	0	0	0	635,905	760,065
District Eight	732,251	557,081	4,643	(8,100)	68,434	129,175	0	0	0	0	15	0	805,343	678,156
District Nine	727,862	501,706	563	1,337	126,861	127,241	0	0	15,678	53,938	1,097	1,917	872,061	686,139
District Ten	663,034	438,696	(5,631)	(18,875)	90,902	117,773	0	0	0	0	0	0	748,305	537,594
Totals	\$ 5,803,813	\$ 4,366,975	(\$ 60,651)	(\$ 10,552)	\$ 1,200,592	\$ 1,355,601	\$ 0	\$ 0	\$ 79,932	\$ 190,881	\$ 1,827	\$ 8,080	\$ 7,025,513	\$ 5,910,985

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CAPITAL OUTLAY EXPENDITURES  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	FY 2014	FY 2015
Office Machines and Furniture	\$ 5,814	\$ 8,241
Credit from Sales to Marketing & Redistribution	(9,471)	(4,821)
Reproduction Equipment	0	0
Construction Engineering Equipment	0	2,784
Photogrammetry Equipment	0	1,916
Lab and Testing Equipment	39,417	31,680
Computer Equipment	462,474	274,146
Highway Police Equip. - State Drug Forfeiture	0	2,482
Highway Police Equip. - Federal Drug Forfeiture	0	0
Survey Engineering Equipment	771	64,800
Highway Police Equipment	0	0
ITS/Comm Equipment	0	0
TOTALS	\$ 499,005	\$ 381,228

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE  
THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

## SUMMARY

## ANALYSIS OF EMPLOYEES BY JOB DESCRIPTION

	FY 2014	FY 2015	Job Title	Position	FY 2014		Position	FY 2015	
					Salary	Overtime		Salary	Overtime
Salaries	\$ 1,513,550	\$ 1,615,133	Division Head	1	26,016	0	1	26,016	0
Personal Services	322,030	387,139	Highway Police Major	1	18,510	0	1	14,845	0
Overtime	129,153	205,322	Highway Police Captain	4	63,498	0	5	79,038	0
Expense	737,431	700,722	Highway Police 1st LT.	7	104,994	0	8	117,225	0
Total	\$ 2,702,164	\$ 2,908,316	Highway Police 2nd LT	4	52,401	0	4	53,148	0
			Highway Police Sergeant	19	223,029	33,560	16	189,479	31,254
			Highway Police Corporal	43	451,161	43,968	40	417,540	67,130
			Highway Police Patrolman 1st Class	32	330,584	36,995	39	386,749	93,210
			Highway Police Patrolman	6	57,024	5,299	16	146,748	8,999
			Division Office Manager	1	12,348	0	1	12,348	0
			Office Admin. Asst. V	1	10,140	0	1	10,140	0
			Division Bookkeeper	1	8,334	9	1	8,334	0
			Administrative Aide I	2	13,830	0	1	7,098	0
			Administrative Aide II	2	15,384	8	2	15,384	0
			Administrative Aide V	1	12,126	0	1	12,126	0
			Administrative Assistant I	0	0	0	0	0	0
			Administrative Assistant II	1	6,966	0	1	6,966	0
			Motor Carrier Safety Auditor	4	34,086	681	3	25,632	573
			Motor Carrier Safety Inspector	1	12,324	1,248	1	14,172	1,683
			Data Collection Technician	1	10,638	0	1	10,638	0
			Data Entry Operator	1	8,284	0	2	13,680	0
			Motor Carrier Safety Spec. I	2	13,522	0	2	14,952	29
			Guard	5	28,351	7,385	5	32,875	2,444
			Personnel Clerk	0	0	0	0	0	0
			Seasonal Employee	0	0	0	0	0	0
			TOTALS	140	\$ 1,513,550	\$ 129,153	152	\$ 1,615,133	\$ 205,322

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE

THREE MONTH PERIOD ENDING SEPTEMBER 30, FISCAL YEAR 2014 AND FISCAL YEAR 2015

Detailed Analysis of Expense by Object Code :

	FY 2014	FY 2015
Employee's Group Insurance	\$ 191,176	\$ 169,740
Uniform Allowance	43,967	47,789
Expense Allowance	58,622	63,718
Moving Expense	0	0
Postage	55	17
Telephone, Local	13,730	15,846
Telephone, Long Distance	755	560
Communication Misc	10,335	14,629
Printing (Outside)	0	0
Utilities: Heat	269	1,777
Electricity	14,619	14,439
Water	720	738
Rents & Repairs		
Buildings and Grounds	12,051	28,118
Passenger Cars	2,137	2,310
Office Furniture & Equip.	5,119	6,618
Reproduction Equip.	939	860
Comm/Electron. Repair	217	439
Shop Equip. & NC	5,602	3,790
Private Car Mileage - In State	0	7,338
Private Car Mileage - Out of State	0	0
Air Fares - Out of State	2,307	3,236
Meals & Lodging - In State	7,423	49,526
Meals & Lodging - Out of State	4,974	7,950
Travel & Expenses - Miscellaneous	409	595
Fees - Physical Examinations - Other Misc.	25,664	12,146
Dues and Subscriptions	0	0
Materials & Supplies - Building & Grounds	0	0
Maintenance & Construction Materials	0	0
Contract Security	23,083	26,788
Contract Mowing	1,311	0
Contract Service - NC	9,294	9,451
Supplies, Expendable Repairs & Replacement Parts	1,517	22
Medical Supplies	251	0
Film & Accessories	0	0
Professional & Scientific Supplies	18	2,801
Stationery & Supplies	3,596	4,765
Janitor Supplies	210	207
Bulbs, Fluorescent Tubes & Fuses	35	90
Small Tools	33	295
Safety Vests, Gloves, Flashlights & Badges	1,359	1,840
Supplies & Materials - NC	10,051	10,196
Passenger Cars	19,429	0
Office Furniture & Fixtures	0	0
Photographic Equipment	583	0
Communication Equipment	123	0
Heating & Cooling Equipment	0	0
Appropriation Expenditure Credits	(2,874)	(291)
Reproduction - In House	0	0
Vehicle Equipment Upkeep (Fuel and Repairs)	183,907	183,772
Weapons and Scales	84,415	8,607
<b>TOTAL OTHER EXPENSES</b>	<b>\$ 737,431</b>	<b>\$ 700,722</b>