

ARKANSAS REVENUE REPORT
November 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,470 million have increased \$77 million, or 3.2%, above the \$2,393 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$391.1 million increased \$41.4 million, or 11.8%, from the \$349.7 million available for distribution in November 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,257,426.40.

COMPARISON OF THE FIFTH MONTH OF THE 2014-2015 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,469,808,682.83	\$2,392,960,084.88	3.2%
Less: Claims & Taxes Erroneously Paid	56,621.61	134,717.93	-58.0%
Uncollected Checks	1,183,300.88	848,708.35	39.4%
Warrant	12,216,448.17	2,988,468.40	308.8%
NET GENERAL REVENUES	\$2,456,352,312.17	\$2,388,988,190.20	2.8%
Less: State Central Services Fund	\$54,039,750.87	\$54,946,728.37	-1.7%
Constitutional Officers' Fund	24,563,523.12	23,889,881.90	2.8%
Individual Income Tax Refunds	49,104,761.64	50,873,153.91	-3.5%
City-County Tourist Facilities	1,399,871.50	1,403,054.00	-0.2%
Corporation Income Tax Refunds	17,438,194.58	32,309,650.50	-46.0%
Desegregation Settlement	42,187,428.00	30,600,000.00	37.9%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	123,937,377.50	121,038,227.10	2.4%
Economic Development Incentive Fund	5,007,540.54	8,073,295.01	-38.0%
College Saving Bond Fund	5,212,503.76	5,338,153.76	-2.4%
Educational Adequacy Fund	10,956,274.60	10,699,984.60	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,116,105,086.06</u>	<u>\$2,043,416,061.05</u>	<u>3.6%</u>

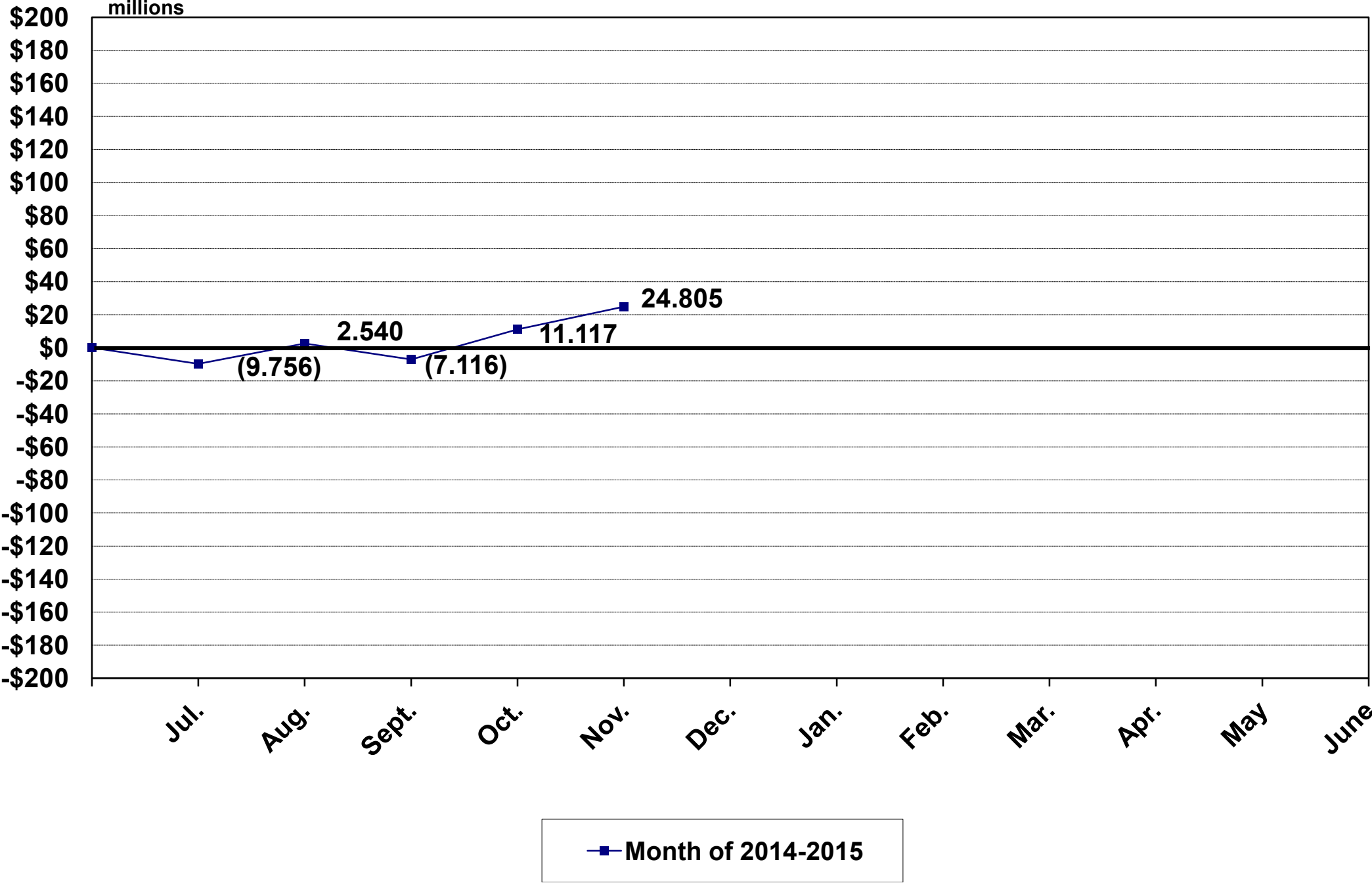
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2014-2015
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$72,689,025.01</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$48,134,043.38)
Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate	<u>0.489%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$183,732,590.12	\$177,861,034.83	3.3%	\$937,660,549.35	\$928,901,617.00	0.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,054,403.78	\$4,470,936.74	80.2%	\$28,445,377.07	\$23,087,278.84	23.2%
Corporation - Estimates	(1,672,191.90)	1,740,251.98	-196.1%	110,610,089.14	116,786,539.13	-5.3%
Individual - Final Payments	6,085,716.01	5,600,055.65	8.7%	64,466,646.61	64,618,424.78	-0.2%
Individual - Withholding-Monthly	218,266,453.13	190,132,039.57	14.8%	1,019,728,079.33	953,345,082.72	7.0%
Individual - Estimates	2,821,877.87	2,091,634.99	34.9%	96,010,785.53	98,948,036.03	-3.0%
Total Income Taxes	<u>\$233,556,258.89</u>	<u>\$204,034,918.93</u>	<u>14.5%</u>	<u>\$1,319,260,977.68</u>	<u>\$1,256,785,361.50</u>	<u>5.0%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$13,385,292.59	\$12,763,798.32	4.9%	\$73,533,177.47	\$72,343,525.10	1.6%
Cigarette Permits	1,585.00	9,865.00	-83.9%	41,170.00	33,398.00	23.3%
Cigar and Tobacco Taxes	3,869,839.98	4,386,766.89	-11.8%	20,451,859.22	21,528,623.91	-5.0%
Cigarette Paper Tax	112,473.09	105,966.41	6.1%	548,052.84	512,987.47	6.8%
Total Cigarette & Tob. Taxes	<u>\$17,369,190.66</u>	<u>\$17,266,396.62</u>	<u>0.6%</u>	<u>\$94,574,259.53</u>	<u>\$94,418,534.48</u>	<u>0.2%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$881,741.00	\$865,478.00	1.9%	\$3,909,274.75	\$3,644,395.10	7.3%
Liquor Permits	64,675.00	(277,795.00)	-123.3%	878,410.00	848,907.50	3.5%
Retail Beer Tax	1,361,121.45	1,417,322.55	-4.0%	7,239,178.77	7,554,353.69	-4.2%
Beer Permits	9,030.00	252,140.00	-96.4%	345,440.00	317,290.00	8.9%
Wine Distribution Tax	218,761.61	251,070.26	-12.9%	1,012,368.04	1,007,312.71	0.5%
Small Winery Tax	28,201.99	20,309.00	38.9%	88,739.68	107,866.79	-17.7%
Wine Permits	5,050.00	74,675.00	-93.2%	112,100.00	102,075.00	9.8%
Liquor Enforcement Tax	30,112.00	29,157.00	3.3%	132,750.00	122,779.95	8.1%
Wine Dist. Enforcement Tax	5,562.00	6,029.00	-7.7%	24,290.29	24,058.54	1.0%
Winery Enforcement Tax	791.35	537.00	47.4%	2,377.28	2,872.64	-17.2%
Beer Enforcement Tax	34,646.33	33,605.14	3.1%	177,357.89	187,063.90	-5.2%
ABC Permit Violations	17,150.00			36,300.00	51,100.00	-29.0%
Light Wine Enforcement	724.45	167.00	333.8%	3,767.45	1,426.09	164.2%
Light Wine Tax	8,626.13	1,775.00	386.0%	39,258.13	16,021.43	145.0%
Light Liquor Tax	26,471.00	39,606.00	-33.2%	175,147.00	193,023.00	-9.3%
ABC Transcripts						
Total Alcohol. Beverage Taxes	<u>\$2,692,664.31</u>	<u>\$2,714,075.95</u>	<u>-0.8%</u>	<u>\$14,176,759.28</u>	<u>\$14,180,546.34</u>	<u>0.0%</u>

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$58,045.01	\$44,643.83	30.0%	\$334,343.76	\$320,875.91	4.2%
Horse Racing	178,833.87	207,081.72	-13.6%	606,902.08	632,421.25	-4.0%
Electronic Games License Fee	15,425.00	7,875.00	95.9%	23,425.00	13,275.00	76.5%
Electronic Games Privilege Fee	3,353,461.00	3,059,214.64	9.6%	17,049,041.00	15,739,506.33	8.3%
Total Racing Taxes	\$3,605,764.88	\$3,318,815.19	8.6%	\$18,013,711.84	\$16,706,078.49	7.8%
<u>Severance Tax - 3/4:</u>	\$1,671,166.74	\$2,347,525.84	-28.8%	\$10,327,422.47	\$9,606,276.87	7.5%
<u>Natural Gas Severance Tax:</u>	\$267,481.74	\$241,614.48	10.7%	\$1,373,825.52	\$1,370,642.01	0.2%
<u>Estate Tax:</u>				\$2,725.15	\$2,776.57	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$11,874.37	\$11,887.50	-0.1%	\$60,033.12	\$81,678.27	-26.5%
<u>DWI Reinstatement Fee:</u>	\$11,036.50	\$13,501.00	-18.3%	\$68,155.16	\$79,299.70	-14.1%
<u>DUI Reinstatement Fees:</u>	\$600.00	\$1,245.00	-51.8%	\$4,308.00	\$7,695.00	-44.0%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$706,468.58	\$804,169.65	-12.1%	\$4,999,228.26	\$4,998,997.46	0.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,069.70	1,112.40	-3.8%	\$303,437.90	\$219,215.90	38.4%
Bingo Registration Fee	405.00	450.00	-10.0%	\$7,695.08	\$6,790.00	13.3%
Bingo Gross Receipts Tax	22,652.69	19,727.40	14.8%	\$102,397.25	\$110,114.79	-7.0%
Total Miscellaneous Taxes	\$24,127.39	\$21,289.80	13.3%	\$413,530.23	\$336,120.69	23.0%
<u>SUBTOTAL REVENUE DIVISION</u>	\$443,649,224.18	\$408,636,474.79	8.6%	\$2,404,045,750.83	\$2,330,083,412.70	3.2%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$372,089.55	\$899,800.58	-58.6%	\$2,151,765.58	\$2,511,906.39	-14.3%
Anonymous Campaign Contribution				\$360.00	\$1,458.03	-75.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,554,791.20	\$20,452,669.66	0.5%	\$44,237,893.74	\$43,518,559.21	1.7%
<u>Labor Department:</u>						
Employment Agency Tax	\$1,210.00	\$835.00	44.9%	\$9,215.00	\$7,470.00	23.4%

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$24,243.15	\$29,817.87	-18.7%	\$109,642.58	\$125,995.23	-13.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,948.05	\$21,225.72	-57.8%	\$47,786.22	\$74,134.14	-35.5%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$692,647.61	\$592,365.99	16.9%	\$2,366,720.75	\$2,170,423.00	9.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$55,636.20	\$32,125.06	73.2%	\$306,981.81	\$222,692.47	37.9%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,340.00	\$4,330.00	-46.0%	\$25,970.00	\$26,450.00	-1.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$127,087.46	\$38,782.76	227.7%	\$306,552.08	\$272,885.35	12.3%
Multi-Tax Holding Account	\$4,825.74	\$4,300.04	12.2%	\$24,937.24	\$42,636.54	-41.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$465,493,043.14</u>	<u>\$430,712,727.47</u>	<u>8.1%</u>	<u>\$2,469,808,682.83</u>	<u>\$2,392,960,084.88</u>	<u>3.2%</u>

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$98,521.31	\$106,447.80	-7.4%	\$642,857.34	\$656,618.81	-2.1%
Gross Receipts Tax Permit	24,572.28	25,451.79	-3.5%	146,162.11	155,654.77	-6.1%
Liability Insurance Reinstatement Fee	1,269.00	1,452.00	-12.6%	6,080.00	7,912.00	-23.2%
Special License Plate Fee	164,582.06	149,241.56	10.3%	1,112,993.40	986,144.57	12.9%
Special Driver Licen.-Act 311 of '73	34,039.89	58,076.92	-41.4%	220,639.06	347,220.39	-36.5%
Validation Decal Fee-Act 974 of '97	167,578.91	159,472.21	5.1%	1,117,395.10	1,077,456.19	3.7%
DWI Reinstatement Fee Act 802 of '95	36,420.45	44,553.30	-18.3%	224,912.04	261,688.78	-14.1%
Additional Severance Tax - Coal	789.87	522.13	51.3%	2,894.40	1,971.20	46.8%
Rental Car Search Act 1359 of '99	9.00			22.00	7.00	214.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$527,782.77	\$545,217.71	-3.2%	\$3,473,955.45	\$3,494,673.71	-0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$10,890.00	\$18,447.00	-41.0%	\$141,108.00	\$182,919.00	-22.9%
Motor Vehicle Licenses	7,113,176.57	4,011,561.03	77.3%	45,156,918.46	38,854,173.43	16.2%
Motor Fuels Tax	29,763,532.48	30,764,272.64	-3.3%	145,937,869.96	156,329,481.37	-6.6%
Motor Fuels Tax-Act 437 of '79	1,599,637.96	1,655,131.76	-3.4%	8,437,245.08	8,405,394.48	0.4%
Motor Fuels Tax Increase of '73	1,599,637.96	1,655,131.76	-3.4%	8,437,245.08	8,405,394.48	0.4%
Motor Fuel Interstate Users	685,473.31	687,652.10	-0.3%	5,520,073.50	3,837,322.99	43.9%
Cotton Trailer Registration Permit	1,220.00	1,220.00		45,943.00	50,123.00	-8.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	713,895.86	630,172.65	13.3%	3,510,388.57	2,653,753.32	32.3%
Unified Carrier Fees-Act 232 of '07	261,670.00			667,181.88	528.00	126260.2%
Natural Gas Severance	5,082,152.72	4,721,612.64	7.6%	34,123,355.81	26,181,800.23	30.3%
Total Highway Department	\$46,831,286.86	\$44,145,201.58	6.1%	\$251,977,329.34	\$244,900,890.30	2.9%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$9.00	\$18.00	-50.0%
Commercial Drivers Lic. Test	44,677.00	43,501.67	2.7%	303,020.00	270,391.67	12.1%
Liablity Insurance Fine	450.00	250.00	80.0%	\$1,775.00	\$1,475.00	20.3%
Driver's License Inc. Act 1500/2001	204,603.87	218,233.65	-6.2%	1,306,018.99	1,310,661.17	-0.4%
Drive Out Licenses	906.00	924.00	-1.9%	5,695.50	5,228.00	8.9%
Driver Test Fee	35,932.17	37,627.64	-4.5%	264,878.29	248,386.86	6.6%
DWI Reinstate./Duplicate Act 1001/2003	332,982.03	380,557.60	-12.5%	2,100,873.21	2,229,134.57	-5.8%
VIN Inspection Fee Act 1329/2003	1,021.42	775.00	31.8%	6,029.06	4,675.00	29.0%
Total State Police	\$620,575.49	\$681,869.56	-9.0%	\$3,988,299.05	\$4,069,970.27	-2.0%

	<u>November 2014</u>	<u>November 2013</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2014-2015</u>	<u>Five Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,876.86	\$9,781.89	1.0%	\$53,871.30	\$54,019.78	-0.3%
<u>Forestry Commission:</u>						
Timber Severance	\$312,909.42	\$327,110.81	-4.3%	\$1,720,290.01	\$1,579,918.34	8.9%
<u>Boating Safety:</u>						
Motor Boat Registration	\$22,863.36	\$20,539.36	11.3%	\$256,338.17	\$284,278.19	-9.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$522,233.70	\$124,350.15	320.0%	\$3,090,430.56	\$2,667,562.30	15.9%
Real Estate Transfer-Act 754 of '83	\$79,602.99	\$68,427.35	16.3%	\$320,214.49	\$310,423.83	3.2%
Add.Severance.Tax-Act 761 of '83	\$37,386.72	\$85,820.69	-56.4%	\$351,592.35	\$389,744.18	-9.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$529,197.90	\$748,187.31	-29.3%	\$5,156,288.25	\$6,719,117.93	-23.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,362.62	\$1,933.76	-29.5%	\$6,293.91	\$7,222.29	-12.9%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$40,250.00	\$21,950.00	83.4%	\$58,400.00	\$33,725.00	73.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,070,957.04	\$885,057.95	21.0%	\$1,589,140.40	\$1,253,678.01	26.8%
Soybean Tax - National	\$1,070,957.09			\$1,575,051.65		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$10,044.28	\$2,793.08	259.6%	\$37,907.72	\$29,551.35	28.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$16,194.52	\$5,406.22	199.6%	\$52,289.43	\$40,764.92	28.3%

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,036.23	\$32,232.50	18.0%	\$161,484.96	\$163,493.50	-1.2%
Beef Council - National	\$38,036.24			\$134,288.21		
<u>Wheat Board:</u>						
Wheat Tax	\$1,877.58	\$4,094.24	-54.1%	\$216,338.13	\$368,468.78	-41.3%
<u>Rice Board:</u>						
Rice Tax	\$1,433,690.46	\$1,095,650.55	30.9%	\$2,991,250.67	\$2,248,610.60	33.0%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,273,648.69	\$1,094,837.99	16.3%	\$7,729,437.12	\$7,572,878.75	2.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$159,206.08	\$136,854.73	16.3%	\$966,179.55	\$946,609.31	2.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$159,206.08	\$136,854.73	16.3%	\$966,179.55	\$946,609.31	2.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$7,725.55	\$9,450.70	-18.3%	\$141,163.62	\$55,509.73	154.3%
DUI Reinstatement Fee 863/93	\$400.00	\$830.00	-51.8%	\$2,872.00	\$5,130.00	-44.0%
Amusement Machines	\$1,285.00	\$2,985.00	-57.0%	\$62,722.40	\$77,462.50	-19.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$58,300.39	\$55,060.00	5.9%	\$238,911.49	\$229,471.17	4.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$595,702.76	\$658,422.87	-9.5%	\$3,145,211.10	\$3,251,340.66	-3.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$165,457.14	\$139,385.35	18.7%	\$806,457.26	\$588,422.68	37.1%
Commerical Drivers License Fee	\$45,758.46	\$53,633.80	-14.7%	\$287,099.18	\$310,856.59	-7.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$340,961.05	\$306,424.00	11.3%	\$1,982,083.79	\$1,824,360.99	8.6%
District Waste Tire Fee	\$54,662.11	\$59,126.02	-7.5%	\$327,444.50	\$324,400.61	0.9%

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$29,626.19	\$26,603.99	11.4%	\$172,116.67	\$158,249.23	8.8%
<u>Swine Testing:</u>						
Swine Testing Fee				\$12.00	\$12.00	
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$39,267.88	\$38,496.72	2.0%	\$197,860.84	\$198,174.02	-0.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,479,618.38	\$5,291,878.77	3.5%	\$28,107,440.67	\$27,770,042.46	1.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$167,962.92	\$239,177.26	-29.8%	\$540,075.01	\$799,845.04	-32.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,717.71	\$3,604.85	3.1%	\$24,157.40	\$23,767.49	1.6%
<u>Game Protection:</u>						
Fines & Interest	\$68,790.96	\$69,922.17	-1.6%	\$476,813.86	\$468,009.24	1.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$69,911.26	\$69,214.37	1.0%	\$381,547.78	\$382,393.25	-0.2%
Breast Cancer/Komen License Plate	\$13,750.49	\$12,951.40	6.2%	\$84,585.64	\$83,345.40	1.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$250,076.39	\$247,564.54	1.0%	\$1,364,932.81	\$1,367,859.74	-0.2%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$177,921.92	\$173,445.64	2.6%	\$982,255.47	\$972,813.51	1.0%
<u>UAMS:</u>						
Additional Tobacco Tax	\$30,860.76	\$30,547.84	1.0%	\$168,480.04	\$168,815.98	-0.2%

	November 2014	November 2013	Percent Increase/ (Decrease)	Five Months 2014-2015	Five Months 2013-2014	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,941,137.07	\$19,386,543.64	2.9%	\$102,654,231.76	\$102,116,938.06	0.5%
Dyed Diesel Tax - 87/07	\$94,077.27	\$89,889.02	4.7%	\$548,797.92	\$553,822.24	-0.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,951,862.41	\$33,964,833.54	2.9%	\$179,773,777.37	\$178,882,792.58	0.5%
Dyed Diesel Tax - 87/07	\$164,911.86	\$157,570.20	4.7%	\$962,010.31	\$970,817.96	-0.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,633.65	\$5,789.80	14.6%	\$42,038.74	\$39,080.18	7.6%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$117,567,562.56</u>	<u>\$111,267,523.65</u>	<u>5.7%</u>	<u>\$610,486,533.14</u>	<u>\$599,814,859.52</u>	<u>1.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$36,438.92	\$383,409.85	-90.5%	\$5,843,525.97	\$5,977,431.94	-2.2%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,449,424.87	\$3,406,466.32	1.3%	\$18,432,306.58	\$18,953,208.89	-2.7%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						