

**Report**  
**ALC/Review Subcommittee**  
**of the**  
**Arkansas Legislative Council**

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**December 19<sup>th</sup>, 2014**

Co-Chairs:

The Review Subcommittee met on Wednesday, December 3<sup>rd</sup>, 2014 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

**The Committee Reviewed Various Methods of Finance** (On File)

- a. Arkansas Northeastern College – G Wing Renovation – \$750,00.00
- b. Arkansas State University – Centennial Expansion – \$18,844,000.00
- c. Arkansas Tech University – Residence Halls Upgrades – \$1,833,039.00
- d. U of A – Fayetteville – Combined Heating and Power System – \$26,334,516.00
- e. U of A – Fayetteville – Property Purchase Oliver Avenue & Maple Street properties – \$995,000.00

**The Committee Reviewed Discretionary Grants** (On File)

- a. Arkansas Department of Health (8 Grants)
- b. Department of Human Services (5 Grants)

**The Committee Reviewed Professional/Consultant Services Contracts**

- a. Construction Related Contracts (Pages 2 - 5)
- b. Out - of - State Contracts (Pages 6 - 8)  
*Contract Held – Health Department with Alere Wellbing Inc. (formerly Free & Clear Inc) (Page 6 #1)*
- c. In – State Contracts (Pages 9 - 16)

**The Committee Approved Renovation of Historic Sites** (On File)

- a. Southern Arkansas University at Magnolia – SAU Greek Theater \$130,900

**The Committee Reviewed Technical Services Contract** (On File)

- a. Review of Department of Human Services DDS with WP Malone Allcare Pharmacy

Respectfully Submitted,

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Senator David Sanders

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Representative Jeff Wardlaw

**Construction-Related Contracts**

<b>1. Agency:</b>	Arkansas Tech		<b>Contractor:</b>	Crafton Tull Sparks		<b>State:</b>	AR
			<b>Location:</b>	Russellville			
<b>Total Authorized:</b>	\$350,000.00	<b>Org. Term:</b>	07/01/2010	06/30/2011	<b>Procurement:</b>	RFQ	
<b>Total After Review:</b>	\$425,000.00	<b>Funding:</b>	Cash - 100% - Student Tuition and Fees				
<b>Total Projected:</b>	\$160,000.00				<b>Contract Number:</b>	RA11130326	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>
Amd. 8	75,000.00	264,241.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include digital mapping, Reasoner Lane development and other various projects.				
<b>History:</b>							
Amd. 7	135,000.00	190,565.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include parking lot areas, digital mapping and other various projects. Extending contract date.				06/30/2015
Amd. 6	100,000.00	105,281.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include parking lot areas and other various projects.				
Amd. 5	0.00	46,144.00	Extend contract through the 2013-15 biennium. Extend date of section 12 of the original contract.				06/30/2015
Amd. 4	40,000.00	44,990.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Tucker Coliseum parking lot, Critz parking lot and other various projects.				
Amd. 3	15,000.00	27,796.00	Increase compensation for projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects.				06/30/2013
Amd. 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.				
Amd. 1	0.00	15,093.00	Extends contract date.				06/30/2013
Original:	40,000.00		New contract for civil engineering services as needed.				

<b>2. Agency:</b>	Arkansas Tech		<b>Contractor:</b>	Environmental Enterprise Group Inc		<b>State:</b>	AR
			<b>Location:</b>	Russellville			
<b>Total Authorized:</b>	\$375,000.00	<b>Org. Term:</b>	07/01/2010	06/30/2011	<b>Procurement:</b>	RFQ	
<b>Total After Review:</b>	\$450,000.00	<b>Funding:</b>	Cash - 100% - Student Tuition and Fees				
<b>Total Projected:</b>	\$640,000.00				<b>Contract Number:</b>	RA11130325	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>
Amd. 6	75,000.00	275,539.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Morton Hall and miscellaneous projects.				
<b>History:</b>							
Amd. 5	75,000.00	236,799.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Wilson Hall and miscellaneous projects.				
Amd. 4	75,000.00	174,033.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include demolition of Campus Courts and other various projects.				
Amd. 3	0.00	152,460.00	Extend contract through the 2013-15 biennium. Extend date of section 12 of the original contract.				06/30/2015
Amd. 2	30,000.00	87,781.00	Increase compensation for projects on an as needed basis at Russellville and Ozark campuses. Projects estimated at \$30,000 for Spring and Summer.				
Amd. 1	30,000.00	34,603.00	Extend contract for as needed Environmental Engineering services and increase compensation.				06/30/2013
Original:	165,000.00		New contract for Environmental Engineer services on an as needed basis.				

<b>3. Agency:</b>	Arkansas Tech		<b>Contractor:</b>	Pettit & Pettit Consulting Engineers Inc		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$305,000.00	<b>Org. Term:</b>	07/01/2010	06/30/2011	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$405,000.00	<b>Funding:</b>	Cash - 100% - Student Tuition and Fees						
<b>Total Projected:</b>	\$340,000.00				<b>Contract Number:</b>	RA11130328			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 6	100,000.00	210,246.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include sprinkler addition/renovations, generators and other miscellaneous.						
<b>History:</b>									
Amd. 5	55,000.00	173,196.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Paine HVAC, Caraway Chiller, McEver Chiller and other miscellaneous projects.						
Amd. 4	55,000.00	150,663.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include McEver Boiler replacement and other small projects as needed.						
Amd. 3	0.00	121,157.00	Extend contract through the 2013-15 biennium. Extend date of Section 12 of the original contract.						06/30/2015
Amd. 2	30,000.00	94,914.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.						
Amd. 1	80,000.00	53,251.00	Additional Funds, Date Extension						06/30/2013
Original:	85,000.00	New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.							
<b>4. Agency:</b>	ASU - Newport		<b>Contractor:</b>	Cromwell Architects Engineers, Inc.		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/19/2014	06/30/2015	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$96,500.00	<b>Funding:</b>	Cash - 100% - Agency Bank Funds						
<b>Total Projected:</b>	\$96,500.00				<b>Contract Number:</b>	RA201502			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Original:	96,500.00	Comprehensive Campus Master Plan							
<b>5. Agency:</b>	Northwest Arkansas Community College		<b>Contractor:</b>	Crafton, Tull and Associates		<b>Location:</b>	Rogers	<b>State:</b>	AR
<b>Total Authorized:</b>	\$97,500.00	<b>Org. Term:</b>	09/01/2011	06/30/2013	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$267,500.00	<b>Funding:</b>	Cash - 100% - tuition, fees and other college revenue						
<b>Total Projected:</b>	\$230,000.00				<b>Contract Number:</b>	RFQ11002			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 2	170,000.00	68,459.91	On-Call Design Services for completion of the 3rd floor of the NWACC Center for Health Professions						
<b>History:</b>									
Amd. 1	32,500.00	28,943.00	To extend end date from June 30, 2013 to June 30, 2015 and add funds to continue architecture services.						06/30/2015
Original:	65,000.00	To provide on call architect/engineer/design services for various small projects.							
<b>6. Agency:</b>	South Arkansas Community College		<b>Contractor:</b>	CADM Architecture, Inc		<b>Location:</b>	El Dorado	<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/19/2014	06/30/2015	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$60,200.00	<b>Funding:</b>	State - 50%; Cash - 50% - SWAPPD						
<b>Total Projected:</b>	\$60,200.00				<b>Contract Number:</b>	RA122014			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Original:	60,200.00	To provide services for plans and documents for construction of Advanced Technology Manufacturing Facility. Services to include programming, design, development, construction and documents. Responsible for bid negotiation phase and monitoring construction and document closure.							

<b>7. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	Allison Architects Inc		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$1,914,292.00	<b>Org. Term:</b>	12/22/2012	06/30/2013	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$1,979,531.00	<b>Funding:</b>	Cash - 100% - Bond Proceeds						
<b>Total Projected:</b>	\$1,815,292.00				<b>Contract Number:</b>	RA1133838			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 4	65,239.00	1,980,131.00	Adjust architect fee for Faulkner Performing Arts Center based on the construction GMAX cost.						
<b>History:</b>									
Amd. 3	34,000.00	1,356,132.12	Increase funding for concept design services of the donor signage in the Faulkner Performing Arts Center project.						
Amd. 2	30,000.00	802,898.00	Additional fees for services to perform RediCheck Coordination Review for Faulkner Performance Arts Center project.						
Amd. 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium.				06/30/2014		
Original:	1,815,292.00	Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.							

<b>8. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	Allison Architects, Inc.		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$97,965.00	<b>Org. Term:</b>	04/17/2010	06/30/2011	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$152,144.00	<b>Funding:</b>	Cash - 100% - University Reserves						
<b>Total Projected:</b>	\$300,243.00				<b>Contract Number:</b>	RA1013733			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 5	54,179.00	70,743.26	Increase architect fee for One E Center Renovation/Pryor Center project to reflect current construction estimate.						
<b>History:</b>									
Amd. 4	2,900.00	62,732.93	Add'l fee for acoustical consulting services for the One East Center Renovation/Pryor Center project.						
Amd. 3	17,822.00	62,732.93	Adding funding for revised project scope for One East Center Renovation project.						
Amd. 2	0.00	46,082.93	Date extension to complete Bud Walton Hall remodeling project.				06/30/2015		
Amd. 1	-223,000.00	46,082.93	Extension of contract date and revise fee based on the project scope change.				06/30/2013		
Original:	300,243.00	Bud Walton Hall remodel for the Pryor Center and Planetary Sciences. Architectural and Engineering Services for the renovation of (1) the central, two-story portion, (2) the southern three-story portions of Bud Walton Hall on the University of Arkansas at Fayetteville campus. Exterior of the building will be modified and renovated, including new roofing, to the extent the budget permits. The interior will be remodeled to accommodate new offices, meeting rooms, studio space and laboratories. New HVAC, elevator and building systems will also be considered if funds are available. Services include architectural, structural, mechanical, electrical, civil engineering and landscape architecture. Selection of furnishings, fixtures and equipment are also included.							

<b>9. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	Polk Stanley Wilcox Architects		<b>Location:</b>	Fayetteville	<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/20/2014	06/30/2015	<b>Procurement:</b>	SSJ			
<b>Total After Review:</b>	\$250,009.00	<b>Funding:</b>	Cash - 100% - Donations						
<b>Total Projected:</b>	\$250,009.00				<b>Contract Number:</b>	RA1153906			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Original:	250,009.00	Professional services for a freestanding building on grounds of the Fowler House. Includes dining pavilion, formal lawn & gardens, covered walkway & woodland walkway. Approx. 3700 square feet.							

10. Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$1,555,043.00 Org. Term: 07/17/2009 06/30/2011 Procurement: RFP

Total After Review: \$1,840,043.00 Funding: State - 10%; Cash - 90% - 201-145-A68

Total Projected: \$1,750,000.00 Contract Number: RA10145119

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	285,000.00	1,540,210.97	To increase compensation and expense to pay for ongoing on-call projects.	
<b>History:</b>				
Amd. 6	230,000.00	1,316,707.16	To increase compensation to pay ongoing expenses for On-call projects.	
Amd. 5	0.00	1,144,554.78	To extend the expiration date to allow for architectural services for UALR Campus.	06/30/2015
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.	
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.	
Amd. 2	228,000.00	637,065.61	Additional Funds, Date Extension	06/30/2013
Amd. 1	272,000.00	467,381.42	Additional Funds	
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

**Out-of-State Contracts**

<b>1. Agency:</b>	Health Department		<b>Contractor:</b>	Alere Wellbeing Inc. (formerly Free & Clear Inc.)	
<b>Div/Prog:</b>	Tobacco Prevention & Education		<b>Location:</b>	Seattle	<b>State:</b> WA
<b>Total Authorized:</b>	\$2,666,370.00	<b>Org. Term:</b>	03/01/2010	06/30/2010	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$2,784,370.00	<b>Funding:</b>	Federal - 23% - DHHS,CDC, ARRA; DHHS, CDC-23%ARRA-0; Other - 76% - Master Tobacco Settlement		
<b>Total Projected:</b>	\$1,900,523.00			<b>Contract Number:</b>	4600018989
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 9	118,000.00	2,051,460.00	Amend to add funding to continue the statewide comprehensive training and outreach program to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. The projected total contract remains \$2,930,370.00.		
<b>History:</b>					
Amd. 8	576,000.00	1,693,460.00	Amend to extend through June 30, 2015 and to add funding to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment and to increase the projected total to \$2,666,370.00.		06/30/2015
Amd. 7	663,000.00	1,032,370.00	Extend the ending date to 06/30/2014 and add \$663,000.00 for a total contract liability of \$2,090,370.00 to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment.		06/30/2014
Amd. 6	244,000.00	602,985.00	To increase the contract liability by \$244,000.00 for a total contract liability of \$1,427,370.00 to continue the Systems Training & Outreach Program (STOP) program that provides education and health care provider online training and a health care provider website statewide.		
Amd. 5	420,000.00	540,440.00	Extend the ending date to 06/30/2013 and add \$420,000.00 in compensation to continue the Systems Training & Outreach Programming (STOP) Program that provides education and support to health care providers in the promotion of tobacco cessation and treatment; contractor will maintain and host health care provider online training, and a health care provider website and assist ADH with the facilitation of the Tobacco Cessation Advisory Board.		06/30/2013
Amd. 4	0.00	376,600.00	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.		
Amd. 3	387,770.00	187,350.00	Additional Funds, Date Extension		06/30/2012
Amd. 2	14,000.00	80,600.00	Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state.		
Amd. 1	303,500.00	0.00	Additional Funds, Date Extension		06/30/2011
Original:	58,100.00		To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.		

<b>2. Agency:</b>	Insurance Department		<b>Contractor:</b>	First Data Government Solutions LP	
			<b>Location:</b>	Cincinnati	<b>State:</b> OH
<b>Total Authorized:</b>	\$2,340,100.00	<b>Org. Term:</b>	09/06/2011	12/31/2011	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$2,943,100.00	<b>Funding:</b>	Federal - 100% - DHHS-CMS-CCHIO-100		
<b>Total Projected:</b>	\$99,950.00			<b>Contract Number:</b>	4600022688
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 8	603,000.00	1,823,021.00	To extend time and add funds continuing Professional Consulting Services, with the addition of Financial Management Services.		06/30/2015
<b>History:</b>					
Amd. 7	713,800.00	1,288,337.00	To add funds to continue Professional Consulting Services in support of Arkansas and US Center for Medicare and Medicaid Services implementation of the Arkansas State Health Benefits Exchange initiative.		

Amd. 6	336,000.00	1,109,062.00	To add funds and extend time to continue Professional Consulting Services in support of Arkansas and US Center for Medicare and Medicaid Services implementation of the Arkansas State Health Benefits Exchange initiative.	12/20/2014
Amd. 5	450.00	322,537.00	To add funds to correct accounting on Amendment #1	
Amd. 4	726,750.00	278,287.00	Extend Contract for one year; amend dollar amount for new contract term.	12/31/2013
Amd. 3	463,600.00	0.00	Additional Funds for additional years work/invoices.	
Amd. 2	0.00	0.00	Extends contract date.	12/31/2012
Amd. 1	75,000.00	0.00	Additional Funds for services.	
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.	

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<b>3. Agency:</b>	Insurance Department		<b>Contractor:</b>	Public Consulting Group		<b>State:</b>	MA
			<b>Location:</b>	Boston			
<b>Total Authorized:</b>	\$1,464,644.00	<b>Org. Term:</b>	04/20/2012	02/21/2013	<b>Procurement:</b>	RFP	
<b>Total After Review:</b>	\$1,914,074.00	<b>Funding:</b>	Federal - 100% - DHHS-CMS-CCHIO-100				
<b>Total Projected:</b>	\$298,000.00				<b>Contract Number:</b>	ID120001	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>
Amd. 5	449,430.00	1,306,229.56	Extending date and adding funds to continue contract to maintain consistency in implementing Plan Management and Quality functions.				06/30/2015
<b>History:</b>							
Amd. 4	515,644.00	838,342.35	Adding funds to continue consultant contract to maintain consistency in implementing Plan Management functions. Will assist with establishing, implementing certification criteria for Plan year 2015; revise Plan Management Procedures Manual; implement state specific Qualified Health Plan performance benchmarks based on quality data; provide change process management and quality assistance ; provide day to day QHP compliance support to AID compliance and marketplace staff.				12/31/2014
Amd. 3	432,000.00	463,927.00	Extending the date and Adding funds to maintain consistency in implementing Plan Management functions. Will assist with establishing and implementing certification criteria, revise Plan Management Procedures Manual, implement state specific Qualified Health Plan performance benchmarks based on quality data, support Medicaid-Exchange continuity of coverage, development of Private Option coverage requirements for minors, provide day to day QHP compliance support and development of quality metrics.				06/30/2014
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.				
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract.				
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.				

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<b>4. Agency:</b>	Insurance Department		<b>Contractor:</b>	Public Consulting Group		<b>State:</b>	MA
			<b>Location:</b>	Boston			
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/19/2014	05/31/2015	<b>Procurement:</b>	SSJ	
<b>Total After Review:</b>	\$86,475.00	<b>Funding:</b>	Federal - 100% - CMS/CIIO-100				
<b>Total Projected:</b>	\$86,475.00				<b>Contract Number:</b>	4600033538	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>
Original:	86,475.00		We are wanting a Sole Source contract with Public Consulting Group to identify areas where the Rate Review Program should be reinforced or modified in order to meet the goals of the Program and to ensure effective review of both on and off Marketplace plans.				

<b>5. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	Blackboard Inc		<b>Location:</b>	Washington	<b>State:</b>	DC
<b>Total Authorized:</b>	\$679,930.00	<b>Org. Term:</b>	12/21/2013	06/30/2015	<b>Procurement:</b>	SSJ			
<b>Total After Review:</b>	\$879,930.00	<b>Funding:</b>	Other - 100% - Tuition/Fees						
<b>Total Projected:</b>	\$750,000.00				<b>Contract Number:</b>	RA1143875			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 1	200,000.00	455,553.00	Increase funding to continue marketing plan through June 2015.						
Original:	679,930.00	Development of marketing research strategies for targeted programs and/or the overall online education efforts of UAF.							

<b>6. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	Euan Murray Limited		<b>Location:</b>	Edinburgh	<b>State:</b>	
<b>Total Authorized:</b>	\$892,600.00	<b>Org. Term:</b>	02/20/2012	02/19/2013	<b>Procurement:</b>	RFP			
<b>Total After Review:</b>	\$1,248,808.00	<b>Funding:</b>	Other - 100% - The Sustainability Consortium						
<b>Total Projected:</b>	\$180,000.00				<b>Contract Number:</b>	RA1123807			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Amd. 5	356,208.00	719,904.89	Extend date and increase funding for continuation of work with additional scope in the Retail Sector Management/Leadership of European Operations project.						
<b>History:</b>									
Amd. 4	328,600.00	428,848.34	Date extension & addition of funds for continuation of Retail Sector Management/Leadership of European Operations Project.						
Amd. 3	289,000.00	227,895.18	Adding funds for continuation of work included in original Scope of Work described in Attachment I to this Amendment.						
Amd. 2	0.00	227,895.18	Extending date as work was not completed in original projected timeframe.						
Amd. 1	95,000.00	133,500.00	After beginning project, it was found that more hourly time and travel expenses would be required for completion of all phases of the Retail Sector Management.						
Original:	180,000.00	Retail sector management and leadership of European Operations for the UofA's Sustainability Consortium (which is part of the Walton College of Business)							

<b>7. Agency:</b>	U of A - Medical Sciences		<b>Contractor:</b>	Leidos Health		<b>Location:</b>	Westfield	<b>State:</b>	IN
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	01/01/2015	06/30/2015	<b>Procurement:</b>	RFP			
<b>Total After Review:</b>	\$188,890.00	<b>Funding:</b>	Cash - 100% - Clinical Revenue, State Funds						
<b>Total Projected:</b>	\$188,890.00				<b>Contract Number:</b>	RA15150539			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>				<b>New Exp Date</b>		
Original:	188,890.00	Leidos Health will provide an assessment and evaluation of the clinical enterprise system for the University of Arkansas for Medical Sciences' Regional Programs. The assessment and evaluation will include recommendations relevant to continuing to use GE Centricity Practice Solutions and other clinical software to achieve organizational goals, process improvement discovery in back and front office functions, and migrating to the EPIC Clinical Enterprise platform.							



Amd. 5	40,474.00	198,597.00	To amend to extend and add \$40,474.00 for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$247,143.00. The name of the vendor has changed from AmiCare of Arkansas LLC dba Piney Ridge Treatment Center in Amendment 4 to Piney Ridge Treatment Center LLC dba Piney Ridge Treatment Center in Amendment 5.	06/30/2015
Amd. 4	40,474.00	145,785.00	To amend to extend and add funding for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for Division of Children Family Services clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$206,669.00.	06/30/2014
Amd. 3	-85,000.00	144,746.00	To reduce \$85,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to under-utilization. Revising budget and funding availability attachments. The contract liability is \$166,195.00.	
Amd. 2	125,195.00	83,349.00	To amend to extend for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revise the Budget attachment. The contract liability is \$251,195.00.	06/30/2013
Amd. 1	26,000.00	73,402.00	To add \$26,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide for over-utilization of current funding and revise the Budget attachment. The new contract liability is \$126,000.	
Original:	100,000.00		To purchase Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide. The total contract liability is \$100,000.00.	

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<b>6. Agency:</b>	Human Services Department		<b>Contractor:</b>	Consolidated Youth Services Inc	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Jonesboro	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$1,021,030.94	<b>Org. Term:</b>	07/01/2011	06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$1,073,583.66	<b>Funding:</b>	Federal - 30% - Title IV-E (Foster Care) 93.658-30; State - 70%		
<b>Total Projected:</b>	\$475,580.40			<b>Contract Number:</b>	4600024742
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 9	52,552.72	828,682.56	To amend to add \$52,552.72 for Residential Treatment Services for DCFS clients statewide due to over-utilization. To revise the Budget and the Funding Availability attachments. To update the projected total cost to \$1,073,583.66. The total contract liability is \$1,073,583.66.		
<b>History:</b>					
Amd. 8	237,790.20	698,495.14	To amend-to-extend and to add \$237,790.20 for Residential Treatment Services for DCFS clients statewide; to revise the budget and funding availability attachments. The total contract liability is \$1,021,030.94.		
Amd. 7	50,000.00	462,333.64	To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.		
Amd. 6	237,790.20	438,988.94	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74.		
Amd. 5	0.00	147,343.06	Transparency Conversion (4600021757) CHRIS/PIE		
Amd. 4	0.00	147,343.06	Transparency Conversion - Original Contract #4600021757.		
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.		
Amd. 2	-19,761.56	101,087.98	Reduces funds.		
Amd. 1	158,526.80	0.00	Additional Funds		
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.		

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<b>7. Agency:</b>	Human Services Department		<b>Contractor:</b>	Consolidated Youth Services Inc	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Jonesboro	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$213,787.80	<b>Org. Term:</b>	07/01/2013	06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$237,411.84	<b>Funding:</b>	Federal - 18% - Title IV-E (Foster Care) 93.658-18; State - 82%		
<b>Total Projected:</b>	\$427,575.60			<b>Contract Number:</b>	4600029084
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>

Amd. 2	23,624.04	135,496.66	To amend to add \$23,624.04 for Emergency Shelter Services for DCFS clients statewide due to over-utilization. To revise the budget and the funding availability attachments. The contract liability is \$237,411.84.	
<b>History:</b>				
Amd. 1	106,893.90	66,283.98	To amend-to-extend for FY "15 and to add \$106,893.90 for Emergency Shelter Services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The contract liability is \$213,787.80.	06/30/2015
Original:	106,893.90		To purchase Emergency Shelter Services for DCFS clients statewide. The FY"14 contract liability is \$106,893.90 and the projected total cost is \$427,575.60.	

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<b>8. Agency:</b>	Human Services Department		<b>Contractor:</b>	Counseling Associates, Inc.	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Russellville	
<b>Total Authorized:</b>	\$586,576.08	<b>Org. Term:</b>	07/01/2011	06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$631,974.78	<b>Funding:</b>	Federal - 27% - Title IVE, CFDA 93.658-27; State - 73%		
<b>Total Projected:</b>	\$544,784.40			<b>Contract Number:</b>	4600025184
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 9	45,398.70	464,024.77	To amend to add \$45,398.70 and move funding within the contract for Residential Treatment for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to \$631,974.78. The total contract liability is \$631,974.78.		
<b>History:</b>					
Amd. 8	136,196.10	355,192.27	To amend to extend and add \$136,196.10 for Residential Treatment for DCFS clients statewide; revising the budget and funding availability attachments and updating the projected total cost to \$586,576.08. The total contract liability is \$586,576.08		06/30/2015
Amd. 7	41,791.68	338,400.97	To add \$41,791.68 for Residential Treatment for DCFS clients statewide and revise the budget attachment. Paid to date was incorrectly listed as \$338,401.29 in Amendment 6. Correct paid to date is \$338,400.97. The total contract liability is \$450,379.98		
Amd. 6	0.00	338,401.29	To move funding within the contract for Residential Treatment for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Amd. 5	136,196.10	195,152.22	To amend to extend for Residential Treatment for DCFS clients statewide. The total contract liability is \$408,588.30		06/30/2014
Amd. 4	0.00	85,211.25	Transparency Conversion 4600021758 CHRIS/PIE		
Amd. 3	0.00	85,211.25	Transparency Conversion-Original Contract number 4600021758		
Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.		06/30/2013
Amd. 1	0.00	75,063.33	Revises Attachments.		
Original:	136,196.10		To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10		

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<b>9. Agency:</b>	Human Services Department		<b>Contractor:</b>	Ouachita Childrens Center Inc	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Hot Springs	
<b>Total Authorized:</b>	\$463,206.90	<b>Org. Term:</b>	07/01/2013	06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$524,072.97	<b>Funding:</b>	Federal - 25% - Foster Care-Title IV-E, CFDA 93.658-25; State - 75%		
<b>Total Projected:</b>	\$926,413.80			<b>Contract Number:</b>	4600029093
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 3	60,866.07	236,630.88	To amend to add \$60,866.07 for Emergency Shelter services for DCFS clients statewide due to over-utilization; revising the budget and funding availability attachments. The total contract liability is \$524,072.97.		
<b>History:</b>					
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.		06/30/2015
Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Original:	231,603.45		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide		

<b>10. Agency:</b>	Human Services Department		<b>Contractor:</b>	Treatment Homes Inc.	
<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	P.O.Box 1400, Little Rock, AR 72203-1400	<b>State:</b> AR
<b>Total Authorized:</b>	\$68,000.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$73,000.00	<b>Funding:</b>	Federal - 82% - Safe and Stable Families,CFDA# 93.556-82; State - 18%		
<b>Total Projected:</b>	\$45,000.00			<b>Contract Number:</b>	4600024602
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 11	5,000.00	52,466.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$65,000.00. This action is due to an increase in referrals.		
<b>History:</b>					
Amd. 10	9,000.00	35,150.00	To amend to extend for FY "15 and add \$9,000.00 to this contract for Respite Care in DCFS Area 6, Pulaski County. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$60,000.00.		06/30/2015
Amd. 9	15,000.00	35,150.00	To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00.		
Amd. 8	5,000.00	28,860.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00		
Amd. 7	5,000.00	26,686.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00		
Amd. 6	3,000.00	11,692.00	To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00		
Amd. 5	9,000.00	11,692.00	To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.		
Amd. 4	0.00	3,552.00	Transparency conversion 4600021314		
Amd. 3	0.00	3,552.00	Transparency Conversion-Original Contract#4600021314		
Amd. 2	9,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00		
Amd. 1	4,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00.		06/30/2013
Original:	9,000.00		To provide Respite Care in DCFS Area 6. Pulaski County.		

<b>11. Agency:</b>	Human Services Department		<b>Contractor:</b>	Arkansas Foundation for Medical Care, Inc.	
<b>Div/Prog:</b>	Medical Services		<b>Location:</b>	Fort Smith	<b>State:</b> AR
<b>Total Authorized:</b>	\$7,915,576.00	<b>Org. Term:</b>	07/01/2010 06/30/2011	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$8,153,771.00	<b>Funding:</b>	Federal - 50% - Medicaid - (CFDA-93.778)-50; State - 50%		
<b>Total Projected:</b>	\$7,456,904.00			<b>Contract Number:</b>	4600025733
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 10	238,195.00	5,701,545.17	To revise the budget to reallocate and add funding for the Beneficiary Service Center.		
<b>History:</b>					
Amd. 9	2,891,989.00	3,808,578.42	To extend the contract through FY15 and to add funding to continue to establish effective and efficient customer service for for individuals eligible for services through Arkansas Medicaid or premium assistance. And to increase the projected total cost to \$13,915,576.00.		06/30/2015
Amd. 8	762,499.00	3,808,578.42	To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance.		

Amd. 7	0.00	3,040,454.28	To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care.	
Amd. 6	1,065,272.00	2,913,641.82	To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	2,014,035.41	Transparency Conversion - Original Contract #4600019316	
Amd. 4	0.00	2,014,035.41	Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.	
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012
Original:	1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	

<b>12. Agency:</b>	Human Services Department		<b>Contractor:</b>	Arkansas Foundation for Medical Care, Inc.	
<b>Div/Prog:</b>	Medical Services		<b>Location:</b>	Ft. Smith	
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/19/2014	06/30/2015	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$2,178,605.00	<b>Funding:</b>	Federal - 90% - Medicaid - (CFDA 93.778)-90; State - 10%		
<b>Total Projected:</b>	\$2,178,605.00			<b>Contract Number:</b>	4600033239
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	2,178,605.00		To continue the Medicaid Electronic Health Record Meaningful Use Incentive Program initially created using grant funding through the Federal Government. To initiate a new contract. The service coverage area is statewide.		

<b>13. Agency:</b>	Human Services Department		<b>Contractor:</b>	AmiCare of Arkansas LLC dba Piney Ridge Treatment Center	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Fayetteville	
<b>Total Authorized:</b>	\$845,893.33	<b>Org. Term:</b>	07/01/2011	06/30/2012	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$960,233.33	<b>Funding:</b>	Federal - 32% - Social Service Block Grant CFDA 93.667-32; State - 51%; Other - 17% - Targeted Case Management		
<b>Total Projected:</b>	\$175,000.00			<b>Contract Number:</b>	4600021803
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 8	114,340.00	508,879.00	Contract amendment to increase funding to the existing contract for sex offender treatment for DYS youth statewide.		
<b>History:</b>					
Amd. 7	150,000.00	387,079.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.		06/30/2015
Amd. 6	222,693.33	275,079.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc.		06/30/2014
Amd. 5	110,000.00	133,059.00	To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00.		
Amd. 4	226,000.00	129,759.00	To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.		
Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.		06/30/2013
Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.		

Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information		
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06		
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<b>14. Agency:</b>	Human Services Department		<b>Contractor:</b>	Consolidated Youth Services Inc	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Jonesboro	<b>State:</b> AR
<b>Total Authorized:</b>	\$2,096,154.63	<b>Org. Term:</b>	07/01/2014 12/31/2014	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$3,946,496.63	<b>Funding:</b>	Federal - 10% - Title I (84.01); SSBG (93.667)-10; State - 82%; Other - 8% - Rehab		
<b>Total Projected:</b>	\$2,096,154.63		<b>Contract Number:</b>	4600031888	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	1,850,342.00	869,011.00	This is an amendment to extend the end date to 6/30/15 and to add funds for the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected Total updated to \$3,946,496.63.	06/30/2015	
Original:	2,096,154.63		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Coverage area is statewide.		
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<b>15. Agency:</b>	Human Services Department		<b>Contractor:</b>	South Arkansas Youth Services Inc	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Magnolia	<b>State:</b> AR
<b>Total Authorized:</b>	\$2,425,479.63	<b>Org. Term:</b>	07/01/2014 12/31/2014	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$4,754,915.63	<b>Funding:</b>	Federal - 5% - SSBG & Title I-5; State - 90%; Other - 5% - Rehab-Compensation-Reimbursable		
<b>Total Projected:</b>	\$2,425,479.63		<b>Contract Number:</b>	4600031890	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	2,329,436.00	810,140.00	This is an amendment to extend the end date and add funds for the contract to provide the management and operation of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected total is \$4,754,915.63.	06/30/2015	
Original:	2,425,479.63		To initiate a contract to provide the management and operation of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.		
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<b>16. Agency:</b>	Human Services Department		<b>Contractor:</b>	South Arkansas Youth Services Inc	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Magnolia	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,067,510.65	<b>Org. Term:</b>	07/01/2014 12/31/2014	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$1,975,666.65	<b>Funding:</b>	Federal - 8% - SSBG & Title I-8; State - 83%; Other - 9% - Rehab-Compensation		
<b>Total Projected:</b>	\$1,067,510.65		<b>Contract Number:</b>	4600031892	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	908,156.00	575,832.00	This is an amendment to extend the date to 06/30/2015 and add funds for the management and operation of the Lewisville Juvenile Treatment Center which provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected total updated to \$1,975,666.65.	06/30/2015	
Original:	1,067,510.65		To initiate a contract to provide the management and operation of the Lewisville Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.		
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<b>17. Agency:</b>	Human Services Department		<b>Contractor:</b>	South Arkansas Youth Services Inc	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Magnolia	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,848,609.15	<b>Org. Term:</b>	07/01/2014 12/31/2014	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$3,064,614.15	<b>Funding:</b>	Federal - 23% - Title I (CFDA 84.013), SSBG (CFDA 93.667)-23; State - 66%; Other - 11% - Rehab-Reimbursable, Rehab-Compensation		
<b>Total Projected:</b>	\$2,425,479.63		<b>Contract Number:</b>	4600031893	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	1,216,005.00	842,591.00	Amend to extend the end date and add funds for the contract to provide the management and operation of the Mansfield Juvenile Treatment Center(MJTC) residential program that provides residential serious offender treatment services to male and female juveniles committed to DYS by Judicial Districts statewide. The projected total cost is \$3,064,614.15	06/30/2015	
Original:	1,848,609.15		To initiate a contract to provide the management and operation of the Mansfield Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to male and female juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.		

<b>18. Agency:</b>	Human Services Department		<b>Contractor:</b>	Youth Bridge Inc	
<b>Div/Prog:</b>	Youth Services		<b>Location:</b>	Fayetteville	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$913,480.00	<b>Org. Term:</b>	07/01/2011	06/30/2012	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$1,033,640.00	<b>Funding:</b>	Federal - 25% - Social Services Block Grant (Title XX)-25; State - 67%; Other - 8% - Total Case Management		
<b>Total Projected:</b>	\$153,240.00			<b>Contract Number:</b>	4600024759
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 10	120,160.00	674,640.00	To increase funding to the existing contract for therapeutic group home services for DYS youth statewide.		
<b>History:</b>					
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide		06/30/2015
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.		06/30/2014
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.		
Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.		
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575		
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.		06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.		
Amd. 2	0.00	4,560.00	Adjust Funding.		
Amd. 1	240,480.00	0.00	Additional Funds		
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility		

<b>19. Agency:</b>	Insurance Department		<b>Contractor:</b>	Arkansas Center for Health Improvement (ACHI)	
			<b>Location:</b>	Little Rock	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/19/2014	06/30/2015	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$74,012.00	<b>Funding:</b>	Federal - 100% - DHHS-CMS-CCHIO, F.0425.1HBEIE140180-ID, 327809-100		
<b>Total Projected:</b>	\$74,012.00			<b>Contract Number:</b>	4600033615
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	74,012.00		Coordinate multiple simultaneously occurring evaluations across three agencies to align metrics to reduce duplication and administrative burden. Assist AID with the All Payer Claims Database by collaborating with experts for use in health care improvement activities. Provide expertise regarding network adequacy with analysis of provider licensure data and mapping of provider locations.		

<b>20. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	eStem Public Charter Schools Inc	
			<b>Location:</b>	Little Rock	
			<b>State:</b>	AR	
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	12/20/2014	06/30/2015	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$70,000.00	<b>Funding:</b>	Other - 100% - Walmart Family Foundation		
<b>Total Projected:</b>	\$292,700.00			<b>Contract Number:</b>	RA1153907
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	70,000.00		Administration of Principal Fellows program which will improve current school leadership development efforts in and around the State of Arkansas by working closely with school districts to identify prospective leaders and create internships.		

21. Agency: U of A - Medical Sciences

Contractor: PricewaterhouseCoopers, LLP

Location: Little Rock

State: AR

Total Authorized: \$1,769,000.00 Org. Term: 06/01/2012 06/30/2013 Procurement: RFP

Total After Review: \$1,802,500.00 Funding: Cash - 100% - Hospital and clinical revenue, tuition and fees

Total Projected: \$2,541,790.00 Contract Number: RA12150473

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	33,500.00	1,499,500.00	Extend expiration date; add compensation for additional compliance and controls testing required for completion of the FY2014 audit.	06/30/2015

**History:**

Amd. 1	1,309,000.00	440,000.00	Extending the date and adding compensation and expenses for audits. Audits for fiscal years 2013, 2014, and some procedures for 2015 in accordance with OMB Circular A-133 and Government Auditing Standards issued by the Comptroller General of the U.S.	06/30/2015
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Original:	460,000.00		An audit of UAMS' financial statements in accordance with OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	
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