

ARKANSAS REVENUE REPORT
April 2015

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,423 million have increased \$214.2 million, or 4.1%, above the \$5,208.8 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$624 million increased \$53.8 million, or 9.4%, from the \$570.2 million available for distribution in April 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$22,514,852.80.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2014-2015 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2013-2014

	<u>2014-2015</u>	<u>2013-2014</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,422,991,667.36	\$5,208,823,935.53	4.1%
Less: Claims & Taxes Erroneously Paid	179,804.67	263,041.35	-31.6%
Uncollected Checks	2,181,850.53	1,612,407.35	35.3%
Warrant	47,761,639.30	6,031,602.05	691.9%
NET GENERAL REVENUES	\$5,372,868,372.86	\$5,200,916,884.78	3.3%
Less: State Central Services Fund	\$118,203,104.19	119,621,088.36	-1.2%
Constitutional Officers' Fund	53,728,683.74	52,009,168.83	3.3%
Individual Income Tax Refunds	460,844,322.98	451,781,649.78	2.0%
City-County Tourist Facilities	2,799,743.00	2,806,108.00	-0.2%
Corporation Income Tax Refunds	40,004,661.57	55,177,926.91	-27.5%
Desegregation Settlement	72,093,913.00	60,800,000.00	18.6%
Water Waste Pollution Abatement Bond	12,400,000.00	12,400,000.00	0.0%
Educational Excellence Trust Fund	247,874,755.00	242,076,454.20	2.4%
Economic Development Incentive Fund	10,115,507.83	9,526,764.97	6.2%
College Saving Bond Fund	5,212,503.76	5,338,153.76	-2.4%
Educational Adequacy Fund	21,912,549.20	21,399,969.20	2.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,327,678,628.59</u>	<u>\$4,167,979,600.77</u>	<u>3.8%</u>

NET GENERAL REVENUE REQUIREMENTS

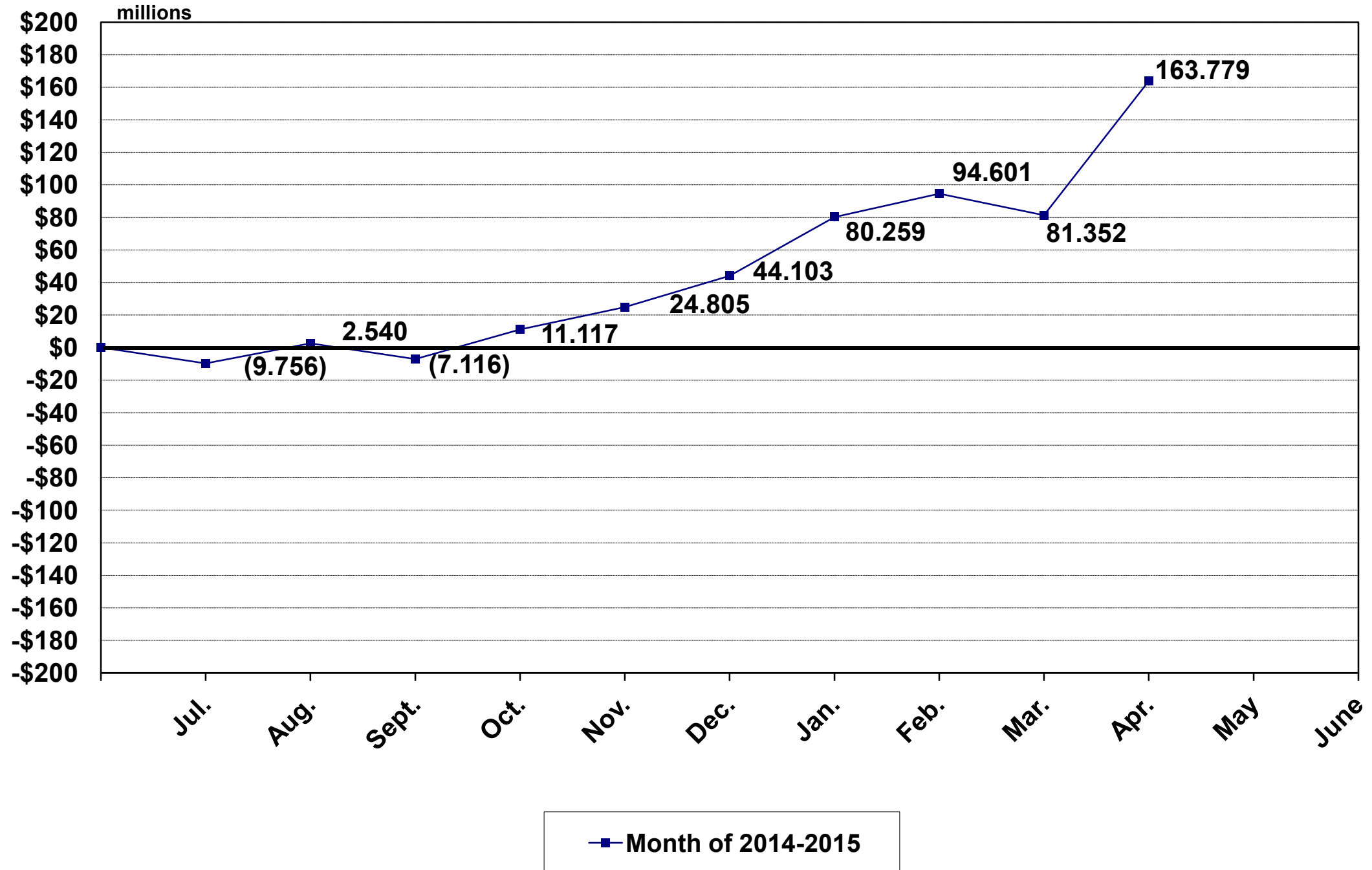
Revenue Stabilization Law Requirements for 2014-2015

With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$159,699,027.82</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$135,144,046.19)</u>
Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate	<u>0.489%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>April 2015</u>	<u>April 2014</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2014-2015</u>	<u>Ten Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$193,502,465.55	\$185,883,512.89	4.1%	\$1,881,558,630.86	\$1,841,426,540.06	2.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$7,888,940.16	\$10,071,999.61	-21.7%	\$106,981,065.87	\$103,684,207.18	3.2%
Corporation - Estimates	58,576,739.72	51,062,734.42	14.7%	297,117,198.23	263,276,351.39	12.9%
Individual - Final Payments	231,347,268.78	185,138,642.92	25.0%	359,419,860.24	320,411,090.60	12.2%
Individual - Withholding-Monthly	221,170,366.61	229,182,219.57	-3.5%	2,111,878,332.24	2,034,721,052.61	3.8%
Individual - Estimates	58,098,118.98	52,819,663.21	10.0%	281,884,026.04	268,595,016.16	4.9%
Total Income Taxes	\$577,081,434.25	\$528,275,259.73	9.2%	\$3,157,280,482.62	\$2,990,687,717.94	5.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,168,728.39	\$15,128,676.07	0.3%	\$140,704,716.12	\$139,938,543.01	0.5%
Cigarette Permits	1,015.00	1,470.00	-31.0%	49,360.00	53,983.00	-8.6%
Cigar and Tobacco Taxes	4,317,752.71	3,991,516.73	8.2%	40,167,397.01	40,310,811.76	-0.4%
Cigarette Paper Tax	104,192.14	99,856.84	4.3%	1,071,127.42	1,519,662.04	-29.5%
Total Cigarette & Tob. Taxes	\$19,591,688.24	\$19,221,519.64	1.9%	\$181,992,600.55	\$181,822,999.81	0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$828,806.04	\$787,966.00	5.2%	\$7,852,698.77	\$7,408,678.10	6.0%
Liquor Permits	19,800.00	8,025.00	146.7%	984,370.00	936,827.50	5.1%
Retail Beer Tax	1,309,153.81	1,356,349.98	-3.5%	13,501,992.89	13,868,661.40	-2.6%
Beer Permits	10,780.00	12,495.00	-13.7%	406,000.00	368,395.00	10.2%
Wine Distribution Tax	201,754.97	241,728.68	-16.5%	2,073,580.87	2,056,419.90	0.8%
Small Winery Tax	13,700.86	21,320.16	-35.7%	188,823.61	221,816.00	-14.9%
Wine Permits	6,550.00	7,700.00	-14.9%	145,100.00	134,625.00	7.8%
Liquor Enforcement Tax	27,617.96	26,309.00	5.0%	265,212.89	248,818.95	6.6%
Wine Dist. Enforcement Tax	4,786.95	5,711.97	-16.2%	49,774.21	49,338.51	0.9%
Winery Enforcement Tax	360.09	573.98	-37.3%	5,023.93	5,937.12	-15.4%
Beer Enforcement Tax	34,905.62	34,317.35	1.7%	335,176.59	348,973.29	-4.0%
ABC Permit Violations	7,850.00	23,400.00	-66.5%	110,900.00	148,850.00	-25.5%
Light Wine Enforcement	655.16	685.00	-4.4%	6,352.03	3,747.09	69.5%
Light Wine Tax	7,080.05	7,748.99	-8.6%	68,886.07	42,057.41	63.8%
Light Liquor Tax	29,673.00	38,749.00	-23.4%	315,792.00	351,285.00	-10.1%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,503,474.51	\$2,573,080.11	-2.7%	\$26,309,683.86	\$26,194,430.27	0.4%

	<u>April 2015</u>	<u>April 2014</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2014-2015</u>	<u>Ten Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$129,431.13	\$81,068.36	59.7%	\$764,234.45	\$845,492.57	-9.6%
Horse Racing	271,739.90	332,475.48	-18.3%	1,563,619.02	1,728,196.77	-9.5%
Electronic Games License Fee	1,875.00	1,100.00	70.5%	66,650.00	55,150.00	20.9%
Electronic Games Privilege Fee	4,827,405.00	3,853,994.55	25.3%	38,178,321.00	32,422,382.00	17.8%
Total Racing Taxes	\$5,230,451.03	\$4,268,638.39	22.5%	\$40,572,824.47	\$35,051,221.34	15.8%
<u>Severance Tax - 3/4:</u>	\$709,583.66	\$1,792,851.35	-60.4%	\$15,222,458.76	\$17,688,293.71	-13.9%
<u>Natural Gas Severance Tax:</u>	\$173,865.31	\$402,033.52	-56.8%	\$2,853,086.40	\$2,994,241.41	-4.7%
<u>Estate Tax:</u>				\$2,725.15	\$2,776.57	-1.9%
<u>Real Estate Transfer Tax:</u>	\$79.20			\$2,607,867.52	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>	\$7,338.15	\$11,958.44	-38.6%	\$126,352.85	\$198,711.04	-36.4%
<u>DWI Reinstatement Fee:</u>	\$17,572.91	\$17,432.00	0.8%	\$144,458.83	\$162,413.36	-11.1%
<u>DUI Reinstatement Fees:</u>	\$690.00	\$1,170.00	-41.0%	\$7,953.00	\$15,420.00	-48.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$708,586.73	\$760,727.19	-6.9%	\$7,974,260.02	\$7,933,206.07	0.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$720.50	(\$10,257.40)	107.0%	\$299,236.81	\$212,052.55	41.1%
Bingo Registration Fee	910.00	300.00	203.3%	\$10,210.08	\$11,320.00	-9.8%
Bingo Gross Receipts Tax	17,749.60	22,793.94	-22.1%	\$196,165.29	\$207,341.37	-5.4%
Total Miscellaneous Taxes	\$19,380.10	\$12,836.54	51.0%	\$505,612.18	\$430,713.92	17.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$799,546,609.64	\$743,221,019.80	7.6%	\$5,317,661,473.99	\$5,107,216,473.82	4.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,749,902.64	\$765,350.69	128.6%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$360.00	\$1,758.03	-79.5%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$505,486.37	\$970,970.98	-47.9%	\$67,427,475.02	\$67,291,971.70	0.2%

	<u>April 2015</u>	<u>April 2014</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2014-2015</u>	<u>Ten Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$310.00	\$1,005.00	-69.2%	\$11,255.00	\$9,060.00	24.2%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$27,574.18	\$22,847.28	20.7%	\$264,882.67	\$242,735.24	9.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$6,879.17	\$10,227.20	-32.7%	\$93,848.91	\$132,155.18	-29.0%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$684,342.18	\$514,669.13	33.0%	\$12,061,025.34	\$11,004,226.75	9.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$18,071.23	\$69,824.40	-74.1%	\$466,108.26	\$469,435.76	-0.7%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer :</u>						
Bail Bondsman				\$130,344.47	\$152,725.68	-14.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					(\$5,645.90)	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,400.00	\$2,690.00	100.7%	\$51,570.00	\$51,370.00	0.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$48,312.93	\$47,266.83	2.2%	\$717,762.72	\$457,733.02	56.8%
Multi-Tax Holding Account	\$5,565.23	\$7,450.01	-25.3%	\$60,448.45	\$50,250.11	20.3%
<u>Ethics Commission:</u>						
Late Filing fee						
TOTAL GENERAL REVENUES	\$802,598,453.57	\$745,633,321.32	7.6%	\$5,422,991,667.36	\$5,208,823,935.53	4.1%

	April 2015	April 2014	Percent Increase/ (Decrease)	Ten Months 2014-2015	Ten Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$135,367.34	\$134,235.15	0.8%	\$1,298,120.71	\$1,312,520.91	-1.1%
Gross Receipts Tax Permit	36,646.35	41,179.16	-11.0%	305,130.16	318,223.38	-4.1%
Liability Insurance Reinstatement Fee	1,320.00	1,838.38	-28.2%	11,481.00	16,606.46	-30.9%
Special License Plate Fee	265,456.59	256,556.85	3.5%	2,285,166.63	2,089,465.92	9.4%
Special Drivers License-Act 311 of '77	42,564.30	48,004.37	-11.3%	419,892.54	529,676.43	-20.7%
Validation Decal Fee-Act 974 of '97	262,280.46	253,796.51	3.3%	2,274,334.09	2,191,424.51	3.8%
DWI Reinstatement Fee Act 802 of '95	57,990.61	57,525.60	0.8%	476,714.13	535,963.83	-11.1%
Additional Severance Tax - Coal	1,057.60			8,470.40	2,460.80	244.2%
Rental Car Search Act 1359 of '99	9.00	2.00	350.0%	57.00	17.00	235.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$802,692.25	\$793,138.02	1.2%	\$7,079,366.66	\$6,996,359.24	1.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$15,477.00	\$101,541.00	-84.8%	\$319,968.00	\$420,354.00	-23.9%
Motor Vehicle Licenses	12,199,514.43	12,457,058.78	-2.1%	97,907,656.61	82,496,920.25	18.7%
Motor Fuels Tax	30,446,538.33	29,393,619.03	3.6%	294,318,578.02	301,456,267.37	-2.4%
Motor Fuels Tax-Act 437 of '79	1,637,257.69	1,581,951.53	3.5%	16,421,129.55	16,210,604.67	1.3%
Motor Fuels Tax Increase of '73	1,637,257.69	1,581,951.53	3.5%	16,421,129.55	16,210,604.67	1.3%
Motor Fuel Interstate Users	1,118,756.10	908,309.10	23.2%	11,344,009.39	9,754,480.28	16.3%
Cotton Trailer Registration Permit		650.00	-100.0%	49,110.00	53,698.00	-8.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,501,906.80	1,446,881.55	3.8%	7,648,287.37	6,572,910.88	16.4%
Unified Carrier Fees-Act 232 of '07	5,004.00			1,824,589.32	528.00	345466.2%
Natural Gas Severance Tax -Act 1 of '07	3,305,707.69	7,639,454.34	-56.7%	62,116,268.45	56,901,353.67	9.2%
Total Highway Department	\$51,867,419.73	\$55,111,416.86	-5.9%	\$508,370,726.26	\$490,077,721.79	3.7%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$15.00	\$30.00	-50.0%
Commercial Drivers Lic. Test	58,255.00	55,551.45	4.9%	583,381.85	519,659.56	12.3%
Liablity Insurance Fine	525.00	525.00		\$3,925.00	\$3,575.00	9.8%
Driver's License Inc. Act 1500/2001	263,822.71	260,951.73	1.1%	2,640,227.14	2,632,246.50	0.3%
Drive Out Licenses	1,442.00	1,288.00	12.0%	12,181.50	10,482.00	16.2%
Driver Test Fee	49,092.20	47,934.14	2.4%	489,242.77	457,733.90	6.9%
DWI Reinstat./Duplicate Act 1001/2003	519,512.57	546,658.19	-5.0%	4,729,941.22	5,108,381.17	-7.4%
VIN Inspection Fee Act 1329/2003	1,934.76	1,125.00	72.0%	15,194.57	9,157.14	65.9%
Total State Police	\$894,587.24	\$914,036.51	-2.1%	\$8,474,109.05	\$8,741,265.27	-3.1%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,167.75	\$10,976.92	1.7%	\$103,524.14	\$103,965.66	-0.4%
<u>Forestry Commission:</u>						
Timber Severance	\$193,290.42	\$278,083.41	-30.5%	\$3,090,925.50	\$2,907,871.64	6.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$137,693.11	\$127,426.35	8.1%	\$585,239.10	\$604,727.37	-3.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$283,159.66	\$616,543.91	-54.1%	\$4,880,709.39	\$6,097,085.46	-20.0%
Real Estate Transfer-Act 754 of '83	\$104,763.06	\$91,936.66	14.0%	\$797,462.31	\$722,066.65	10.4%
Add.Severance.Tax-Act 761 of '83	\$42,506.07	\$64,708.25	-34.3%	\$727,225.43	\$685,038.43	6.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$519,745.70	\$1,031,462.66	-49.6%	\$9,974,934.06	\$12,468,082.76	-20.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,851.39	\$1,744.96	6.1%	\$19,695.44	\$21,454.07	-8.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,000.00	\$2,200.00	81.8%	\$125,150.00	\$105,700.00	18.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$113,720.36	\$67,486.25	68.5%	\$3,933,286.69	\$4,377,691.36	-10.2%
Soybean Tax - National	\$113,720.55			\$3,919,198.19		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,033.72	\$7,366.87	-4.5%	\$74,131.29	\$73,184.30	1.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,657.49	\$10,354.91	-6.7%	\$102,320.16	\$102,766.96	-0.4%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$20,216.00	\$25,563.92	-20.9%	\$287,011.71	\$313,180.77	-8.4%
Beef Council - National	\$20,216.00			\$259,814.96		
<u>Wheat Board:</u>						
Wheat Tax	\$833.45	\$2,187.13	-61.9%	\$226,785.23	\$381,981.98	-40.6%
<u>Rice Board:</u>						
Rice Tax	\$394,153.51	\$314,901.81	25.2%	\$5,079,980.16	\$4,011,195.57	26.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,676,640.16	\$1,470,986.88	14.0%	\$15,365,406.27	\$14,158,090.79	8.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$209,580.02	\$183,873.36	14.0%	\$1,920,675.63	\$1,769,760.78	8.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$209,580.02	\$183,873.36	14.0%	\$1,920,675.63	\$1,769,760.78	8.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,301.05	\$12,202.40	0.8%	\$194,576.19	\$113,689.28	71.1%
DUI Reinstatement Fee 863/93	\$460.00	\$780.00	-41.0%	\$5,302.00	\$10,280.00	-48.4%
Amusement Machines	\$4,939.85	\$3,560.00	38.8%	\$176,669.45	\$94,827.00	86.3%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$36,971.39	\$39,487.97	-6.4%	\$420,423.82	\$434,881.62	-3.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,920.63	\$584,139.19	7.5%	\$6,005,195.33	\$6,016,391.76	-0.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$335,796.20	\$318,966.45	5.3%	\$1,749,324.46	\$1,466,294.12	19.3%
Commerical Drivers License Fee	\$61,569.78	\$59,148.81	4.1%	\$585,214.70	\$624,086.53	-6.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$377,005.12	\$378,042.54	-0.3%	\$3,740,603.98	\$3,558,614.42	5.1%
District Waste Tire Fee	\$45,251.59	\$50,512.74	-10.4%	\$567,233.18	\$535,815.44	5.9%

	April 2015	April 2014	Percent Increase/ (Decrease)	Ten Months 2014-2015	Ten Months 2013-2014	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,758.18	\$32,821.63	-0.2%	\$324,861.28	\$308,799.34	5.2%
<u>Swine Testing:</u>						
Swine Testing Fee				\$23.00	\$20.00	15.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$40,211.16	\$40,110.04	0.3%	\$393,275.69	\$505,720.57	-22.2%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,810,101.25	\$5,541,995.60	4.8%	\$56,653,607.71	\$55,126,963.15	2.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$45,046.10	\$87,046.44	-48.3%	\$924,083.82	\$1,410,618.59	-34.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$421.08	\$556.74	-24.4%	\$25,236.41	\$25,025.34	0.8%
<u>Game Protection:</u>						
Fines & Interest	\$126,315.30	\$131,185.38	-3.7%	\$1,031,218.75	\$1,045,402.40	-1.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$79,096.72	\$77,790.85	1.7%	\$733,037.39	\$736,086.72	-0.4%
Breast Cancer/Komen License Plate	\$19,934.71	\$19,151.42	4.1%	\$174,147.60	\$169,155.72	3.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$282,959.55	\$278,300.22	1.7%	\$2,622,272.24	\$2,633,121.49	-0.4%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$203,482.21	\$202,225.16	0.6%	\$1,877,975.20	\$1,880,121.91	-0.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,927.98	\$34,358.10	1.7%	\$323,657.71	\$324,986.85	-0.4%

	<u>April 2015</u>	<u>April 2014</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2014-2015</u>	<u>Ten Months 2013-2014</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,078,036.76	\$20,082,430.68	5.0%	\$206,108,477.31	\$202,118,055.33	2.0%
Dyed Diesel Tax - 87/07	\$62,273.01	\$85,679.56	-27.3%	\$864,631.52	\$872,370.22	-0.9%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,896,319.44	\$35,145,569.99	5.0%	\$360,856,387.00	\$354,171,828.69	1.9%
Dyed Diesel - 87/07	\$109,160.99	\$150,191.19	-27.3%	\$1,515,648.01	\$1,529,213.86	-0.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,741.28	\$7,750.00	12.8%	\$82,488.39	\$78,486.62	5.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$123,970,228.99</u>	<u>\$124,674,272.10</u>	<u>-0.6%</u>	<u>\$1,225,412,508.64</u>	<u>\$1,192,388,724.16</u>	<u>2.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$8,129,089.62	\$8,014,551.54	1.4%	\$17,363,786.41	\$15,788,244.56	10.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,262,833.00	\$3,749,190.76	-13.0%	\$34,794,223.83	\$36,665,571.79	-5.1%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						