

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**May 15, 2015**

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on May 12, 2015, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

**A. Cash Fund Appropriation Increase Requests - FY15**

1. Arkansas Tech University - \$1,840,155
2. Towing & Recovery Board - \$7,500
3. Parole Board - \$17,124
4. Department of Veterans Affairs - \$700,000
5. Building Authority - \$1,200,000
6. History Commission - \$28,550

**B. Items Approved**

1. Appropriation and/or Fund Transfer Requests – FY15
  - a. Department of Education – \$30,000 Appropriation Transfer from School Funding Contingency to Master Principal; and \$170,000 Appropriation Transfer from Educational Renewal Zones - Professional Fees to Educational Renewal Zones - Grants And Aids.

**C. Budget Classification Transfer Requests – FY15**

1. Arkansas State Board of Nursing Operations - \$11,000 from Conference & Travel Expenses; \$50,000 from Professional Fees; and \$61,000 to Operating Expenses.
2. Arkansas Public Service Commission -- Pipeline Safety Program - \$3,000 from Operating Expenses; \$2,000 from Professional Fees; and \$5,000 to Conference & Travel Expenses.
3. Department of Correction – Inmate Care and Custody - \$1,150,000 from Professional Fees to Operating Expenses.
4. State Military Department – General Operations - \$106,056 from Professional Fees to Operating Expenses.
5. State Military Department – Civilian Student Training Program - \$3,854 from Conference & Travel Expenses; \$9,080 from Professional Fees; \$12,934 to Operating Expenses.
6. Arkansas Public Employees Retirement System – Operations - \$200,000 from Professional Fees to Operating Expenses.
7. Arkansas Public Employees Retirement System – State Police Retirement Operations - \$20,000 from Professional Fees to Operating Expenses.

**Budget Classification Transfer Requests – FY15 (continued)**

8. Arkansas Public Employees Retirement System – Judicial Retirement Operations  
- \$10,000 from Professional Fees to Operating Expenses.
9. Office of the Medicaid Inspector General – Operations - \$7,544 from Conference & Travel Expenses; \$4,612 from Professional Fees; and \$12,156 to Operating Expenses.

**D. Miscellaneous Federal Grant Appropriation Requests - FY15**

1. Arkansas Natural Resources Commission-Dam Safety - \$30,000

**E. Contracts Between State Agencies**

(See Attachment 1)

**F. FY-15 Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests**

(See Attachment 2)

**G. Items Approved on Emergency Basis**

1. Cash Fund Appropriation Increase Request – FY15  
- Commissioner of State Lands - \$800,000
2. Appropriation and/or Fund Transfer Request  
- Arkansas Building Authority – Sustainable Building Revolving Loan Fund - \$400,000 in appropriation and funding to State Police for HVAC Units
3. Pay Plan Holding Account Transfer Request  
- State Board of Chiropractic Examiners - \$5,000

The Subcommittee also received Inter-Agency and Inter-Divisional Match Fund Transfers for Department of Human Services, Certification of Adequate Funds and Appropriation for the Institutions of Higher Education, and Cash Settlement Fund Report from the Office of the Attorney General.

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. David Meeks, Co-Chair

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**Attachment 1**

***Contracts Between State Agencies or Institutions***

1. Agency: Economic Development Commission			Contractor: University of Arkansas - World Trade Center	
			Location: Fayetteville	State: AR
Total Authorized:	\$337,500.00	Org. Term: 09/19/2008 06/30/2009	Procurement: IGV	
Total After Review:	\$350,000.00	Funding: State - 100%		
Total Projected:	\$250,000.00	Contract Number: 4600015899		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	12,500.00	301,337.65	The purpose of this amendment is to extend the expiration date of the existing contract and increase the dollar amount to cover the extension. This contract allows Arkansas World Trade Center to continue to bring together businesses and governmental agencies involved in foreign trade to further the economic outlook of the state.	09/18/2015
History:				
Amd. 6	50,000.00	242,279.69	To extend the existing contract for one year and increase the dollar amount. Revise the terms of the contract to allow this it to be extended until September 19, 2015, and to update the projected total. This will allow the Arkansas World Trade Center to continue to bring together businesses and governmental agencies involved in foreign trade to further the economic outlook of the state.	06/30/2015
Amd. 5	50,000.00	203,441.00	To extend the existing contract for one year and increase the amount for the additional year in order for the AR World Trade Center to continue to represent AEDC in trade activities to benefit the state. This amendment also revises the terms of the original contract to allow this contract to be extended until September 19, 2014 and update the projected total.	06/30/2014
Amd. 4	50,000.00	161,515.11	To extend the existing contract for one year, amend the dollar amount for the additional year, and revise the scope of work pertaining to potential investment activities.	06/30/2013
Amd. 3	50,000.00	109,993.26	Additional Funds, Date Extension	06/30/2012
Amd. 2	50,000.00	66,203.87	Increases compensation and expenses and extends the contract one year.	06/30/2011
Amd. 1	50,000.00	1,863.92	Increases compensation and expense to extend contract one year.	06/30/2010
Original:	37,500.00		Org. contract provides representation of agency in trade activities; international promotion of State's products and services through participation in trade shows, generation of trade leads, visiting clients and identifying distributors and leads; assistance with visitors, meetings and negotiations; access to a China specialist for potential investment activities; recognition of the partnership with the agency on office signage and materials; and other future negotiated representation.	

2. Agency: Health Department			Contractor: UAMS College of Medicine OB/GYN	
			Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV	
Total After Review:	\$371,097.00	Funding: Federal - 73% - DHHS, HRSA, MCh Block Grant-73; Other - 26% - Medicaid Reimbursement		
Total Projected:	\$2,968,776.00	Contract Number: 4600034129		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	371,097.00		Facilitate the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide.	

3. Agency: Health Department			Contractor: UAMS College of Public Health		
			Location: Little Rock	State: AR	
Total Authorized:	\$99,743.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV		
Total After Review:	\$199,486.00	Funding: Federal - 37% - DHHS/CDC/Assistance Programs for Chronic Disease Prevention & Control-37; Other - 62% - Master Tobacco Settlement			
Total Projected:	\$698,201.00	Contract Number: 4600031929			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	99,743.00	55,909.89	Amend to extend through June 30, 2016 and to add funding to continue a PhD Scientist who will offer expertise to ADH programs such as Cancer Registry, Tobacco Prevention & Cessation Program, Chronic Disease, Family Health, & other Center for Health Advancement Programs and to keep the projected total at \$698,201.00.	06/30/2016	
Original:	99,743.00		Provide a PhD Scientist who will work with the Associate Director for Science to offer expertise to Arkansas Department of Health programs such as Cancer Registry, Tobacco Prevention & Cessation Program, Chronic Disease, Family Health, & other Center for Health Advancement programs.		
4. Agency: Health Department			Contractor: UAMS Department of Pediatrics		
			Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV		
Total After Review:	\$192,203.00	Funding: Other - 100% - Newborn Screening Fees			
Total Projected:	\$1,351,000.00	Contract Number: 4600034128			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	192,203.00		Provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide		
5. Agency: Health Department			Contractor: UAMS Pediatric Surgery		
			Location: Little Rock	State: AR	
Total Authorized:	\$418,726.40	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV		
Total After Review:	\$660,271.74	Funding: State - 100%			
Total Projected:	\$1,361,500.00	Contract Number: 4600029291			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	241,545.34	295,911.95	Amend to extend through June 30, 2016 and to add funding to continue to provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide and to increase the projected total to \$1,626,453.70.	06/30/2016	
History:					
Amd. 2	209,363.20	97,465.75	Amend to extend through June 30, 2015 and to add funding to continue to provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide, and to increase the projected total to \$418,726.40.	06/30/2015	
Amd. 1	14,863.20	0.00	Add additional funds compensation (Salary & Fringe) to continue the Medical Consultant contract in the Trauma System Development.		
Original:	194,500.00		Provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide.		
6. Agency: Human Services Department			Contractor: University of Arkansas Medical Sciences Child Sexual Abuse		
Div/Prog: Aging & Adult Services			Location: Little Rock	State: AR	
Total Authorized:	\$310,319.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV		
Total After Review:	\$459,572.00	Funding: Federal - 100% - Social Service Block Grant, CFDA#93.667-100			
Total Projected:	\$1,127,462.00	Contract Number: 4600028432			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	149,253.00	91,879.64	To amend to extend for FY2016 and add funding to continue protective services for adult female victims of domestic abuse and their children.	06/30/2016	
History:					

Amd. 1	149,253.00	88,012.70	To amend to extend, add funds, and to provide SSBG funding to Arkansas Commission on Child Abuse, Rape, and Domestic Violence, to purchase protective services for adult female victims of domestic abuse and their children. There are two (2) domestic violence shelters providing services in each SSBG area within Arkansas.	06/30/2015
Original:	161,066.00		To provide SSBG funding to Arkansas Commission on Child Abuse, Rape and Domestic Violence to purchase -protective services for adult female victims of domestic abuse and their children. There are two (2) domestic violence shelters providing services in each SSBG area within Arkansas. The contract covers the entire state as stipulated in the SSBG Service Areas.	

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7. **Agency:** Human Services Department **Contractor:** Arkansas State University Jonesboro  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** State University **State:** AR  
**Total Authorized:** \$9,578,541.61 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGW  
**Total After Review:** \$12,748,403.58 **Funding:** Federal - 100% - Child Care Development Fund 93.596, 93.575, ARRA 93.713 -100  
**Total Projected:** \$19,532,378.74 **Contract Number:** 4600024679

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	3,169,861.97	8,125,345.61	Amend to extend, add funding and revise the budget for training and technical assistance to child care providers.	06/30/2016
<b>History:</b>				
Amd. 6	3,169,861.97	4,155,669.98	Amend-to-extend and to add \$3,169,861.97 (\$2,220,590.40 in Compensation and \$949,271.57 in Reimbursable) for free training and technical assistance for child care providers, parents and community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School Age, Infant Toddler Frameworks, Literacy, Social Emotional, Discipline, Health & Safety, Nutrition & Physical Activity. Geographic area is Statewide.	06/30/2015
Amd. 5	0.00	1,748,302.19	<Not Reviewed> Amend to move \$117,248.04 from Compensation and add the same amount to Reimbursable in order to meet the needs of the professional development. No change in Contract liability amount.	
Amd. 4	118,000.00	1,335,986.19	Amend to add \$118,000.00 in ARRA funding (\$71,128.00 in Compensation and \$46,872.00 in Reimbursable) for Enhancement of TAPP Registry System. This is the website and data base for tracking training of early child care practitioners and to promote quality of professional Development, maintain a record of trainings, verifies trainers are qualified and list training events statewide. The Registry System must be updated to continue its assistance to child care providers across the state.	06/30/2014
Amd. 3	3,145,339.82	1,335,986.19	Amend to extend & add \$3,145,339.82 (\$2,276,104.57 in Comp & \$869,235.25 in Reimbursable) for free training & technical assistance for child care providers, parents & community. These include Director's Orientation, Children's Program Administrators, QRIS (Quality), Child Care Orientation, Youth Development, School-age, Infant/Toddler Frameworks, Literacy, Social Emotional, Discipline, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. Coverage area is statewide.	
Amd. 2	355,000.00	145,602.15	Add \$355,000.00 (\$315,976.67 Compensation & \$39,023.33 Reimbursable) for administration of TAPP Registry (Travel AR Professional Pathways). TAPP Registry is website & database for tracking training of practitioners in early care & education, school age care/youth develop & to promote quality of professional develop. The Registry keeps record of trainings for all early care professionals in AR, verifies trainers meet minimum qualifications for conducting trainings, & list all training events that trainers have registered for.	

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600024191.  
Original: 2,790,339.82 Use Compensation and Reimbursement for training and technical assistance for child care providers, parents and community. Training and technical assistance include Director's Orientation., Children's Program Administrators Certificate, QRIS (Quality Child Care), Child Care Orientation, Positive Youth Development, School-age Programs, Infant Toddler Frameworks, Curriculum Models, Pre-License, Literacy, Social Emotional, Discipline, INDEX math, Emergency Preparedness, Health & Safety, Nutrition & Physical Activity. All programs can receive these trainings and technical assistance for free. There are 22 different trainings offered statewide at multiple locations.

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**8. Agency:** Human Services Department **Contractor:** Arkansas State University Jonesboro  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** State University **State:** AR  
**Total Authorized:** \$939,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IG  
**Total After Review:** \$1,252,000.00 **Funding:** Federal - 92% - Child Care Development Fund-92; Other - 8% - Arkansas Better Chance Admin  
**Total Projected:** \$2,191,000.00 **Contract Number:** 4600024680

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	313,000.00	818,051.25	Amend to extend, add funding and revise the budget for the operation of the Child Care Resource and Referral program.	06/30/2016
<b>History:</b>				
Amd. 3	313,000.00	445,625.72	Amend-to-extend & add \$313,000.00 (\$206,473.10 in Compensation & \$106,526.90 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of AR State Univ. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues, & community involvement to support Better Beginnings, the quality child care program. Coverage area is Eastern Arkansas.	06/30/2015
Amd. 2	313,000.00	157,803.99	Amend to extend & add \$313,000.00 (\$203,029.00 in Comp & \$109,971.00 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of ASU. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues & community involvement to support Better Beginnings, the quality child care program. Coverage area is East Arkansas.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024193.	
Original:	313,000.00		Use Comp/Reimb for operation of the established CC Resource & Referral ACQUIRE, a div. of Ar. State Univ. Childhood Ser. Agency designed for delivery of CC resource/referral serv. in 16 counties in Eastern Ar. This includes CC referrals/resource, train./workshops for both providers/parents. An infant/toddler specialist will support infant/toddler healthcare issues, + involve. in early care & edu. & to support & market Better Begin., the quality CC program in Ar.	

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**9. Agency:** Human Services Department **Contractor:** National Park Community College  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$720,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IG  
**Total After Review:** \$960,000.00 **Funding:** Federal - 92% - Child Care Resources&Referral,CFDA 93.596,93.575-92; Other - 8% - Arkansas Better Chance Admin  
**Total Projected:** \$1,505,000.00 **Contract Number:** 4600025371

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	240,000.00	601,298.87	To amend to extend, add funding, and revise the budgetfor the operation of the Child Care Resource and Referral program.	06/30/2016
<b>History:</b>				

Amd. 4	240,000.00	329,687.97	Amend to extend and add \$240,000.00 (\$181,744.00 in Compensation and \$58,256.00 in Reimbursable) for continued resource & referral services to parents, and providers, providing training/technical assistance, referral services for parents, business involvement in early care & education in the community, an infant/toddler specialist to support infant/toddler health care issues. Service Area: West Central Arkansas	06/30/2015
Amd. 3	240,000.00	101,782.52	To extend contract and add \$240,000 to continue resource and referral services to parents and providers, to provide training/technical assistance, referral service for parents, business involvement in early care & education in the community an infant/toddler speacialist to support infant/toddler health care issues.	06/30/2014
Amd. 2	25,000.00	3,172.43	Amend to add \$25,000.00 in order to include the Arkansas Better Chance Programs designed to offer child care resource and referral service to 10 counties in West Central Arkansas.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023506	
Original:	215,000.00		\$215,000.00 (\$181,743.67 in Compensation and \$33,256.33 in Reimbursable) to start a Resource and Referral Center in order for the whole state to be covered. Service to 10 counties and will provide resource and referral services to parents, training/workshops to providers, support and market Better Beginnings, business involvement in child care and education in the community. An infant/toddler specialist will support their health care issues. The center will collaborate with the other resource and referral centers across the state and other agencies involved in early care and education.	

<b>10. Agency:</b> Human Services Department		<b>Contractor:</b> U of A - UAMS Partners in Health Sciences		
<b>Div/Prog:</b> Child Care/Early Childhood Ed		<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	\$150,000.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$200,000.00	<b>Funding:</b> Federal - 100% - 93.596 - Child Care Development Fund-100		
<b>Total Projected:</b>	\$350,000.00	<b>Contract Number:</b> 4600027610		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 4	50,000.00	98,725.84	To amend to extend, add funding, and revise the budget for professional development of Pre K teachers and parents in regards to healthy hearts and lungs. Service Area: Statewide.	06/30/2016
<b>History:</b>				
Amd. 3	50,000.00	69,167.35	To extend contract thru 6/30/15 and add \$50,000.00 (45,935.00 in compensation and \$4,065.00 in reimbursable) for training teachers and parents in the importance of healthy hearts and lungs. This will train and equip at least 100 new teachers in the curriculum with hands-on activities designed for children age 3-5 and includes activities and nutrition information to keep heart and lungs healthy and offer 5 heart and lungs plays performed by students to capture parental involvement.	06/30/2015
Amd. 2	50,000.00	35,888.88	Amend to extend and add \$50,000 (\$33,685 in Compensation and \$16,315 in Reimbursable)for training teachers and parents in the importance of healthy hearts and lungs. This will train and equip at least 200 new teachers in the curriculum with hands-on activities, designed for children age 3-5 and include activities and nutrition information to keep heart and lungs healthy.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023379	
Original:	50,000.00		To use \$50,000 (\$29,282.00 in Compensation and \$20,718 in Reimbursable) for professional development of PreK teachers and parents in the importance of healthy hearts and lungs since certain diseases begin in early childhood. This will train and equip at least 200 new teachers in the Healthy Hearts and Lungs curriculum with hands-on activities, designed for use by/for children age 3-5. It includes the activities and nutrition information to keep the heart and lungs healthy.	

<b>11. Agency:</b> Human Services Department		<b>Contractor:</b> University of AR Research Support and Sponsored Programs		
<b>Div/Prog:</b> Child Care/Early Childhood Ed		<b>Location:</b> Fayetteville	<b>State:</b> AR	
<b>Total Authorized:</b>	\$2,025,000.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$2,696,000.00	<b>Funding:</b> Federal - 100% - CCDF-100		
<b>Total Projected:</b>	\$4,697,000.00	<b>Contract Number:</b> 4600025460		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 5	671,000.00	1,505,410.81	Amend to extend, add funding, and revise the budget for mandatory training for minimum licensure of all child care staff.	06/30/2016
<b>History:</b>				
Amd. 4	671,000.00	738,426.25	Amend to extend and add funding for training in Minimum Licensure, CCOT, Caregiver Certificate (child development), INDEX (math/science), PreK Frameworks (curriculum & environment), I/T Frameworks (child growth & development, PreK SEL (social emotional.)	06/30/2015
Amd. 3	671,000.00	381,795.49	Amend to extend and add \$671,000.00 (\$267,040.00 in Compensation and \$403,960.00 in Reimbursable) for training in Minimum Licensure for Child Care facilities, CCOT (health & safety), Caregiver Certificate (child development), INDEX (math/science), PreK Frameworks (curriculum & environment), I/T Frameworks (child growth & development, PreK SEL (social emotional)	06/30/2014
Amd. 2	12,000.00	381,795.49	To add \$12,000.00 to the contract for scholarships to an early childhood conference. The conference includes multiple training sessions for child care providers across the state. Statewide.	
Amd. 1	0.00	0.00	Transparency Conversion - Original contract #4600023613	
Original:	671,000.00		Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts. Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.	

<b>12. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas at Fayetteville Campus		
<b>Div/Prog:</b> Child Care/Early Childhood Ed		<b>Location:</b> Fayetteville	<b>State:</b> AR	
<b>Total Authorized:</b>	\$412,500.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$550,000.00	<b>Funding:</b> Federal - 100% - CCDF-100		
<b>Total Projected:</b>	\$962,500.00	<b>Contract Number:</b> 4600026736		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 4	137,500.00	353,463.65	To amend to extend, add funding, and revise the budget for trainings on diversity, cultural, strategic English language learnings, developmental delay referrals.	06/30/2016
<b>History:</b>				
Amd. 3	137,500.00	179,536.63	Amend to extend and add \$137,500.00 (\$126,142.70 in Compensation and \$11,357.30 in Reimbursable) to assist providers to better understand diversity, appreciate cultural differences, learn strategies to support English Language learners and make appropriate referrals for possible developmental delays, and trainings that help all cultural and ethnic groups develop cognitively, physically and emotionally	06/30/2015
Amd. 2	0.00	137,451.52	<Not Reviewed> Amend to move \$2,7521.21 from Compensation to Reimbursable in order to effectively meet project needs. Total amount will remain the same.	



Amd. 1	137,500.00	71,202.73	Amend to extend the contract to 06/30/2014 and add \$137,500.00 (\$125,103.38 in Compensation and \$12,396.62 in Reimbursable) to assist providers to better understand diversity, appreciate cultural differences, learn strategies to support English Language learners and make appropriate referrals for possible developmental delays, and trainings that help all cultural and ethnic groups develop cognitively, physically and emotionally. Service Area : Statewide	06/30/2014
Original:	137,500.00		Assist early childhood professionals to better understand diversity, appreciate cultural differences and similarities, learn strategies to support English Language learners, and make appropriate referrals for possible developmental delays, and trainings to assure that adults providing care to children have knowledge and skills to provide nurturing experiences essential to helping young children from all cultural and ethnic groups develop cognitively, physically, socially and emotionally. Note: Due to Transparency Act new contract was done former contract number 4600023604	

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<b>13. Agency:</b> Human Services Department			<b>Contractor:</b> University of Arkansas Cooperative Extension Service	
<b>Div/Prog:</b> Child Care/Early Childhood Ed			<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$967,500.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$1,290,000.00	<b>Funding:</b> Federal - 100% - Childcare Development Fund (CCDF) CFDA#93.575 and 93.596-100		
<b>Total Projected:</b>	\$2,257,500.00		<b>Contract Number:</b> 4600027493	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 5	322,500.00	918,598.52	Amend to extend, add funding and revise the budget for Best Care, BestCare Connected, Guiding Children Successfully, and 4-H After School program trainings.	06/30/2016
<b>History:</b>				
Amd. 4	322,500.00	438,396.10	Amend to extend and add \$322,500.00(\$246,905.00 in Compensation and \$75,595.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.	06/30/2015
Amd. 3	0.00	269,613.36	<Not Reviewed> Amend to move \$5,675 from Compensation to Reimbursable. The total amount of the contract will not change.	
Amd. 2	322,500.00	143,109.40	Amend to extend and add \$322,500.00 (\$245,394.00 in Compensation and \$77,106.00 in Reimbursable) for delivery of these trainings; Best Care, Best Care Connected (on-line), Guiding Children Successfully, and 4-H After School to child care providers. They include workshops on Resource Management, Health & Safety, Nutrition, and Child Development.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023724	
Original:	322,500.00		Use \$322,500.00 (\$226,102.00 in Compensation and \$96,398.00 in Reimbursable) for the following trainings: Best Care, Best Care Connected, Guiding Children Successfully and 4-H After School to early childcare providers. These trainings include Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.	

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<b>14. Agency:</b> Human Services Department			<b>Contractor:</b> University of Arkansas Fort Smith	
<b>Div/Prog:</b> Child Care/Early Childhood Ed			<b>Location:</b> Fort Smith	<b>State:</b> AR
<b>Total Authorized:</b>	\$674,999.28	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$899,999.05	<b>Funding:</b> Federal - 100% - 93.575-Child Care and Developmental Block Grant (CCDF)-100		
<b>Total Projected:</b>	\$1,575,000.00		<b>Contract Number:</b> 4600024784	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 4	224,999.77	323,751.69	To amend to extend, add funding, and revise the budget for training in PreK-ELLA, Frameworks, PreK Social Emotional, and INDEX strategies. Service Area is Counties in West Central Arkansas.	06/30/2016
<b>History:</b>				

Amd. 3	224,999.28	287,850.93	Amend to extend and add funding for training in PreK ELLA (language), Frameworks (quality), PreK Social/Emotional (healthy society/emotional development), INDEX (math/science). There will be training specific to the Staff Qualification piece of Better beginnings (Arkansas Quality Initiative).	06/30/2015
Amd. 2	225,000.00	84,470.68	Amend to extend and add \$225,000.00 (\$150,758.38 in Compensation and \$74,241.62 in Reimbursable) for training in PreK ELLA (language), Frameworks (quality), PreK Social/Emotional (healthy social/emotional development), and INDEX (math/science). There will be training specific to the Staff Qualification piece of Better Beginnings (Arkansas Quality Initiative). Counties in West Central Arkansas	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023733	
Original:	225,000.00		To use \$225,000 to offer training in PreK-ELLA, Frameworks (quality care, development strands, benchmarks and assessment), PreK Social Emotional, and INDEX (Math/Science) are to provide knowledge necessary for effective teaching, promoting respect for diversity, and developing effective communication skills. Also, training will be specific to the Staff Qualification piece of Better Beginnings (the early childhood quality initiative in Arkansas) in West Central Arkansas.	

<b>15. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas at Fayetteville	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2015 06/30/2016	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$547,259.00	<b>Funding:</b> Federal - 50% - Autism Medical Waiver-50; State - 50%	
<b>Total Projected:</b>	\$547,259.00	<b>Contract Number:</b> 4600033948	
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>
<b>Original:</b>	547,259.00	To initiate an agreement to administer the Autism Waiver program.	

<b>16. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences Department of Pediatrics	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2015 06/30/2016	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$899,964.00	<b>Funding:</b> State - 29%; Other - 71% - Title XIX Reimbursement	
<b>Total Projected:</b>	\$899,964.00	<b>Contract Number:</b> 4600033950	
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>
<b><u>New Exp Date</u></b>			
Original:	899,964.00	To initiate an agreement to conduct diagnosis and treatment services for individuals at the Human Development Centers. Coverage area is Statewide.	

<b>17. Agency:</b> Human Services Department		<b>Contractor:</b> University of Arkansas for Medical Sciences, Department of Pediatrics		
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	\$656,997.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> IGV	
<b>Total After Review:</b>	\$1,052,791.00	<b>Funding:</b> State - 30%; Other - 70% - Title XIX Reimbursement		
<b>Total Projected:</b>	\$2,293,760.00	<b>Contract Number:</b> 4600028823		
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>	<b><u>New Exp Date</u></b>
Amd. 2	395,794.00	410,414.07	To amend-to-extend and add funding for SFY"16.	06/30/2016
<b>History:</b>				
Amd. 1	329,317.00	122,495.55	To provide an additional \$329,317.00 for developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center and to extend the ending date to June 30, 2015, bringing total compensation to \$656,997.00.	06/30/2015
Original:	327,680.00	To provide developmental rehabilitative services, infection control/quality control services, and developmental behavioral services for the Conway Human Development Center.		

<b>18. Agency:</b> Human Services Department		<b>Contractor:</b> UAMS College of Medicine - Administration	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2015 06/30/2016	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$125,000.00	<b>Funding:</b> Federal - 75% - Medicaid - CFDA 93.778-75; State - 25%	
<b>Total Projected:</b>	\$250,000.00	<b>Contract Number:</b> 4600033944	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	125,000.00	The contractor shall provide medical reviews as needed for third party liability. The service delivery area is statewide.	
<b>19. Agency:</b> Human Services Department		<b>Contractor:</b> UAMS College of Pharmacy	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2015 06/30/2016	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$2,573,897.00	<b>Funding:</b> Federal - 66% - Medicaid - CFDA 93.778-66; State - 34%	
<b>Total Projected:</b>	\$5,200,000.00	<b>Contract Number:</b> 4600033962	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	2,573,897.00	To provide a process resulting in a preferred prescription drug list for Medicaid recipients and a Prior Authorization Center based on the preferred/non-preferred drug list, resulting in a slowing of future increases in the Medicaid prescription drug cost. The service delivery area is statewide.	
<b>20. Agency:</b> Human Services Department		<b>Contractor:</b> UAMS, College of Public Health	
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2015 06/30/2016	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$93,483.41	<b>Funding:</b> Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%	
<b>Total Projected:</b>	\$192,000.00	<b>Contract Number:</b> 4600033938	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	93,483.41	To provide a Long Term Services and Support (LTSS) Liaison position for the Arkansas Payment Improvement Initiative for the purpose of developing and managing grants and special projects in accordance with the contract performance indicators. Service coverage area is statewide.	
<b>21. Agency:</b> Spinal Cord Commission		<b>Contractor:</b> Workforce Education Dept./Ark. Rehabilitation Services	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$368,000.00	<b>Org. Term:</b> 07/01/2009 06/30/2011	<b>Procurement:</b> IGV
<b>Total After Review:</b>	\$462,000.00	<b>Funding:</b> State - 100%	
<b>Total Projected:</b>	\$180,000.00	<b>Contract Number:</b> 295201010	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	94,000.00	368,000.00	To extend contract to provide office space and support for the Arkansas Spinal Cord Commission statewide Case Management Program.
<b>History:</b>			
Amd. 2	188,000.00	90,000.00	To extend and add funds to continue to provide office space and support for Arkansas Spinal Cord Commission offices throughout the state.
Amd. 1	0.00	160,485.05	Extend tie to June 30, 2013.
Original:	180,000.00	Org. contract provides half-time equivalent secretarial support and office space, phone service and office supplies in seven regional field offices for Spinal Cord Commission Case Managers (Jonesboro, Batesville, West Memphis, Hot Springs, Russellville, Fort Smith and Fayetteville).	

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY16 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
18	Court of Appeals	15		X		\$ 25,000.00			Shortfall in Regular Salaries and/or Personal Service Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24 to 14.76%.
23	Administrative Office of the Courts	15		X		\$ 320,700.00			Shortfall in Regular Salaries and/or Personal Service Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24 to 14.76%.
59	Auditor of State	15		X		\$ 585,000.00			Shortfall in Regular Salaries and/or Personal Service Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24 to 14.76%.
115	Burial Association Board	15		X		\$ 14,000.00			To provide additional appropriation for Regular Salaries and Personal Service Matching due to one retiring employee, merit bonuses, and an increase in retirement rate from 14.24% to 14.76%.
116	Arkansas State Board of Private Career Education	16		X		\$ 30,000.00			Shortfall in Regular Salaries and/or Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.76%.
121	State Collection Agencies Board	15		X		\$ 19,000.00			Additional appropriation is requested due to a position that wasn't filled at the time of AOP, which means that the vacant budgeted positions was budgeted at entry level. The Administrative Specialist III position was filled at a salary that was above entry level.
128	Board of Examiners in Counseling	15		X		\$ 50,000.00			Appropriation shortfall in Regular Salaries and Matching due to the awarding of lump sum merit bonus payouts, cost of living adjustment, and the hiring of an additional employee in FY15.
155	Home Inspector Registration Board	15		X		\$ 8,100.00			Additional Regular Salaries and Personal Service Matching appropriation is required due to career service payments and the pending retirement of the Executive Director.
192	Speech-Language Pathology and Audiology	15		X		\$ 13,000.00			Appropriation shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts and cost of living adjustment in FY15.
115	Capitol Zoning District Commission	15		X		\$ 5,900.00			Shortfall in Regular Salaries and/or Matching due to award of merit lump sum payments and an increase in the retirement rate from 14.24% to 14.76%.
123	Parole Board	15		X		\$ 10,000.00			To provide additional appropriation for Personal Service Matching due to merit bonuses, and an increase in retirement rate from 14.24% to 14.76%.
124	Public Defender Commission	15		X		\$ 659,000.00			Shortfall in Regular Salaries and/or Matching due to award of merit lump sum payments and an increase in the retirement rate from 14.24% to 14.76%.
126	Sentencing Commission	15		X		\$ 20,000.00			To provide additional appropriation for Personal Service Matching due to merit bonuses, and an increase in the retirement rate from 14.24% to 14.76%.
125	Arkansas Insurance Department	15		X		\$ 92,000.00			The additional appropriation is requested to finish FY2015 based on anticipated merit payments, retirement of staff and termination of Health Connector staff.
500	Department of Education	15		X		\$ 212,500.00			Additional appropriation requested due to award of merit lump sum payments and an increase in the retirement rate from 14.24% to 14.76%.
510	Arkansas School of the Blind	15		X		\$ 60,000.00			Shortfall in Regular Salaries and/or Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.76%.
516	Arkansas Educational Television	15		X		\$ 110,000.00			Additional appropriation is requested due to award of lump sum merit payments.
519	State Library	15		X		\$ 12,000.00			Additional appropriation is requested due to award of lump sum merit payments and an increase in the retirement rate from 14.24% to 14.76%.
534	Crowley's Ridge Technical Institute	15		X		\$ 40,000.00			Shortfall in Regular Salaries and/or Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.76%.
552	Northwest Technical Institute	15		X		\$ 65,502.00			Regular Salaries and Personal Service Matching appropriation is needed due to lump sum merit bonus payouts and a retire leave payout. There are also 4 employees that are at the maximum salary level who will receive a lump sum payment for the 1% COLA implemented in November.
590	Department of Career Education	15		X		\$ 13,000.00			Additional appropriation is requested due to award of lump sum merit payments and an increase in the retirement rate from 14.24% to 14.76%.
611	Department of Finance and Administration - Alcoholic Beverage Control Administration Division	15		X		\$ 32,000.00			Positions filled at higher amount than Entry Level, increase in retirement rate from 14.24% (Biennial Request) to 14.76% (AOP), ABC Administrator left position (Payout), and merit bonuses.
612	Department of Finance and Administration - Alcoholic Beverage Control Enforcement Division	15		X		\$ 30,000.00			Increase in retirement rate from 14.24% (Biennial Request) to 14.76% (AOP). Retirement of ABC Administrator (Payout), and merit bonuses.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY15 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
330	Department of Finance and Administration- Revenue Service Division	15		X		\$ 4,500.00			Additional appropriation is needed in Regular Salaries and Personal Service Matching due to current employee salary adjustment that occurred in FY14, adjustments in retirement rate and merit bonuses.
700	Arkansas Department of Higher Education	15		X		\$ 30,000.00			Shortfall in Regular Salaries and/or Matching due to the awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
350	Arkansas Commission on Law Enforcement Standards and Training	15		X		\$ 29,900.00			Agency needs additional Regular Salaries and Personal Services Matching appropriation due to change in personnel, merit bonuses and increase in retirement rate from 14.24% to 14.78%.
355	State Crime Laboratory	15		X		\$ 25,000.00			Agency needs additional Personal Services Matching appropriation due to merit bonuses, increase in retirement rate from 14.24% to 14.78% and unemployment rate 0.00% to 0.47%.
360	Department of Arkansas State Police	15		X		\$ 10,000.00			Agency needs additional Regular Salaries appropriation due to merit bonuses and salary adjustments.
390	Arkansas Crime Information Center	15		X		\$ 3,100.00			Agency needs additional Regular Salaries and Personal Service Matching appropriation due to merit bonuses and new employee being hired about entry level.
300	Department of Parks and Tourism	15		X		\$ 1,651,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
400	Arkansas Agriculture Department	15		X		\$ 521,400.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
246	Arkansas State Board of Physical Therapy	15		X		\$ 11,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
241	Judicial Discipline and Disability Commission	15		X		\$ 28,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
232	State Board of Election Commissioners	15		X		\$ 15,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
365	DAH - Administration	15		X		\$ 51,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
367	DAH - Delta Cultural Center	15		X		\$ 38,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
370	DAH - Arkansas Arts Council	15		X		\$ 45,700.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
373	DAH - Mosaic Templars Cultural Center	15		X		\$ 8,900.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
377	DAH - Historic Preservation	15		X		\$ 11,000.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
380	DAH - Natural Heritage Commission	15		X		\$ 55,800.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
385	DAH - Historic Arkansas Museum Commission	15		X		\$ 119,700.00			Shortfall in Regular Salaries and Matching due to awarding of lump sum merit bonus payouts in FY15 and increase in retirement rate from 14.24% to 14.78%.
375	State Military Department	15		X		\$ 220,000.00			Agency needs additional Regular Salaries and Personal Services Matching appropriation due to merit bonuses and reallocation of personnel.
						<u>\$5,303,702.00</u>			