

# ARKANSAS STATE HIGHWAY COMMISSION



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JONESBORO

SCOTT E. BENNETT, P.E.  
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January 30, 2015

Marty Garrity, Director  
Arkansas Bureau of Legislative Research  
315 State Capitol  
Little Rock, AR 72201

Dear Ms. Garrity:

The enclosed Expenditures Status Report of the Arkansas State Highway and Transportation Department is submitted in compliance with Section 12 of Act 277 of 2014. This report is for the second quarter of Fiscal Year 2015 and compares the expenditures for the six-month period ending December 31, 2014 with those of the same period in the previous year. The format is the same as that used by the Legislative Council Staff when comparing the operating expenditures of this agency for twelve biannual periods.

Exhibit "A" compares expenditures in summary forming seven categories: Administrative, Operations, Maintenance, Construction Engineering, Road Machinery and Equipment, Special Projects, and Capital Outlay.

Each of these categories is further expanded in more detailed schedules showing comparative expenditures for Salaries, Personal Services (Social Security, Retirement, Workers Compensation, etc.), Overtime, and Expenses (actual cash expenditures and transfers, which are costs internally allocated between divisions).

The expenditures of the Arkansas Highway Police are summarized on Schedule #2, "Operations" and are detailed on Exhibit "B" and Schedule "B-1".

Sincerely,

A handwritten signature in blue ink that reads "Scott E. Bennett".

Scott E. Bennett, P.E.  
Director of Highways  
and Transportation

Enclosure

c: Highway Commission

## EXHIBIT "A"

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
EXPENDITURES STATUS REPORT  
OPERATING EXPENSES (EXCLUDING CONSTRUCTION CONTRACTS) FOR THE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

FISCAL YEAR	ADMINISTRATION (SCHEDULE #1)	OPERATIONS (SCHEDULE #2)	MAINTENANCE (SCHEDULE #3)	CONSTRUCTION ENGINEERING (SCHEDULE #4)	ROAD MACHINERY AND EQUIPMENT (SCHEDULE #5)	SPECIAL PROJECTS (SCHEDULE #6)	TOTAL	CAPITAL OUTLAY (SCHEDULE #7)
FY 2014	\$ 10,750,085	\$ 19,361,639	\$ 85,063,163	\$ 34,007,614	\$ 8,221,813	\$ 9,500,878	\$ 166,905,192	\$ 1,265,141
FY 2015	\$ 10,761,114	\$ 18,798,542	\$ 91,049,429	\$ 36,488,782	\$ 3,778,940	\$ 9,546,670	\$ 170,423,477	\$ 1,211,515
Percent of Change	0.10%	-2.91%	7.04%	7.30%	-54.04%	0.48%	2.11%	-4.24%

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ADMINISTRATION  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
							CASH		TRANSFER			
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Director	\$ 244,299	\$ 145,031	38,676	23,483	1,729	708	52,669	61,074	\$ 17,566	\$ 13,979	354,939	244,275
Deputy Dir & Chief Eng	498,778	542,828	91,988	101,774	13	77	19,767	20,806	26,145	25,863	636,691	691,348
EEO/DBE	175,825	189,742	31,824	36,741	96	20	17,045	8,510	20,171	18,793	244,961	253,806
Internal Audit	594,407	635,196	123,691	139,261	0	0	22,995	31,423	54,875	50,707	795,968	856,587
Fiscal Services	895,419	917,932	165,166	185,465	405	1,178	13,724	14,494	96,528	83,964	1,171,242	1,203,033
Reproduction	154,109	171,041	28,447	31,642	65	236	146,417	197,451	31,367	28,501	360,405	428,871
Human Resources	887,023	908,284	184,036	192,330	2,447	3,261	1,028,930	973,281	160,220	162,662	2,262,656	2,239,818
Public Affairs	259,771	280,151	55,356	62,418	1,849	999	34,773	44,214	26,116	24,773	377,865	412,555
Mail and Supply	100,338	80,089	17,181	16,500	10	0	252,731	180,059	15,845	14,014	386,105	290,662
Mail and Supply Trf.	0	0	0	0	0	0	0	0	(80,902)	(80,624)	(80,902)	(80,624)
Computer Services	997,122	1,017,273	195,407	214,067	110	201	2,269,015	2,259,936	111,260	83,797	3,572,914	3,575,274
Ofc. Mach. & Equipment							(4,573)	7,223	0	0	(4,573)	7,223
Reproduction Equipment							0	0	0	0	0	0
Computer Equipment							652,978	634,482	0	0	652,978	634,482
Retirement Prior Serv.							2,517	0	0	0	2,517	0
Insurance Premium							140,490	129,445	(124,171)	(125,641)	16,319	3,804
<b>TOTALS</b>	<b>\$ 4,807,091</b>	<b>\$ 4,887,567</b>	<b>\$ 931,772</b>	<b>\$ 1,003,681</b>	<b>\$ 6,724</b>	<b>\$ 6,680</b>	<b>\$ 4,649,478</b>	<b>\$ 4,562,398</b>	<b>\$ 355,020</b>	<b>\$ 300,788</b>	<b>\$ 10,750,085</b>	<b>\$ 10,761,114</b>

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
OPERATIONS  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
							CASH		TRANSFER			
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Claims							130,474	117,416			130,474	117,416
Arkansas Highway												
Police (See Exhibit B)	3,334,190	3,580,651	703,652	823,731	297,789	397,587	1,072,543	617,129	764,724	676,091	6,172,898	6,095,189
Permits	353,242	334,121	76,235	74,465	389	29	18,105	32,983	48,388	47,294	496,359	488,892
Peel Ferry	134,676	138,940	27,467	30,493	10,337	12,951	2,544	2,193	42,684	44,066	217,708	228,643
Communication	458,244	508,748	104,858	117,237	23,545	16,910	75,637	119,487	94,176	97,984	756,460	860,366
* Planning & Research	3,134,612		612,351		7,562		1,839,823		416,623		6,010,971	0
* Trans. Planning & Policy	0	1,901,531	0	398,402	0	614	0	109,930	0	145,573	0	2,556,050
* System Info. & Research	0	1,643,923	0	344,932	0	6,716	0	1,572,069	0	262,581	0	3,830,221
Maintenance	1,876,270	1,817,190	365,643	380,659	6,082	9,824	2,940,814	2,038,493	574,740	568,314	5,763,549	4,814,480
Maintenance Trf.									(732,568)	(626,992)	(732,568)	(626,992)
Hwy Police Equip - Drug												
Forfeiture - State							21,411	103,046			21,411	103,046
Hwy Police Equip - Drug												
Forfeiture - Fed							0	0			0	0
Highway Police Equip							524,377	323,992			524,377	323,992
ITS/Comm Equipment							0	7,239			0	7,239
<b>Total</b>	<b>\$ 9,291,234</b>	<b>\$ 9,925,104</b>	<b>\$ 1,890,206</b>	<b>\$ 2,169,919</b>	<b>\$ 345,704</b>	<b>\$ 444,631</b>	<b>\$ 6,625,728</b>	<b>\$ 5,043,977</b>	<b>\$ 1,208,767</b>	<b>\$ 1,214,911</b>	<b>\$ 19,361,639</b>	<b>\$ 18,798,542</b>

\* Planning & Research was divided into Transportation Planning & Policy and System Information & Research

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT**  
**MAINTENANCE**  
**SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	CASH		TRANSFER		FY 2014	FY 2015
							FY 2014	FY 2015	FY 2014	FY 2015		
District One	3,636,751	3,739,253	765,848	804,515	100,704	57,012	2,616,675	3,045,128	(50,712)	443,432	7,069,266	8,089,340
District Two	3,636,023	3,723,545	759,723	820,227	108,780	47,769	2,761,276	2,866,698	455,963	377,369	7,721,765	7,835,608
District Three	3,794,513	3,861,934	768,122	836,051	98,607	95,656	3,349,396	3,524,102	498,994	461,787	8,509,632	8,779,530
District Four	4,086,004	4,326,984	893,530	959,458	193,307	43,780	2,461,148	3,349,861	454,207	455,560	8,088,196	9,135,643
District Five	3,862,966	4,079,760	821,625	886,521	183,840	58,387	3,415,078	3,469,194	516,989	449,332	8,800,498	8,943,194
District Six	4,536,038	4,380,610	986,278	977,647	203,587	132,691	3,069,056	4,027,390	498,981	357,583	9,293,940	9,875,921
District Seven	3,532,799	3,762,025	693,447	788,789	70,572	42,523	2,063,640	2,852,493	462,481	360,607	6,822,939	7,806,437
District Eight	4,220,082	4,113,078	887,820	876,091	135,251	46,801	3,220,603	3,392,686	508,662	446,250	8,972,418	8,874,906
District Nine	3,628,448	3,865,675	808,383	872,325	243,621	80,375	3,003,229	4,308,912	474,137	518,507	8,157,818	9,645,794
District Ten	4,080,193	4,147,704	853,254	886,902	181,940	61,871	3,154,229	3,939,011	563,769	474,883	8,833,385	9,510,371
Equip. & Procur.	740,896	767,035	125,469	141,692	1,729	675	651,310	744,162	(337,582)	(346,364)	1,181,822	1,307,200
Equip. & Procur. Trf.									(182,209)	(223,321)	(182,209)	(223,321)
Dozer Mgmt. Prog.							247,862	0	(60,899)	(46,020)	186,963	(46,020)
Snow & Ice Equipment							0	0	0	11,002	0	11,002
Heavy Bridge Maint.	729,936	642,208	132,173	133,074	1,229	1,282	210,932	173,388	181,357	161,653	1,255,627	1,111,605
Facilities Mngmt.	251,136	267,658	47,371	56,114	551	436	12,663	31,171	39,382	36,840	351,103	392,219
<b>Total</b>	<b>\$ 40,735,785</b>	<b>\$ 41,677,469</b>	<b>\$ 8,543,043</b>	<b>\$ 9,039,406</b>	<b>\$ 1,523,718</b>	<b>\$ 669,258</b>	<b>\$ 30,237,097</b>	<b>\$ 35,724,196</b>	<b>\$ 4,023,520</b>	<b>\$ 3,939,100</b>	<b>\$ 85,063,163</b>	<b>\$ 91,049,429</b>

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CONSTRUCTION ENGINEERING  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	CASH		TRANSFER		FY 2014	FY 2015
							FY 2014	FY 2015	FY 2014	FY 2015		
Airplane Operations							75,953	937,883	0	0	75,953	937,883
Airplane Transfers							(3,332)	0	0	0	(3,332)	0
Right of Way	1,976,778	2,169,596	405,870	464,052	24	126	73,456	62,056	230,924	244,994	2,687,052	2,940,824
Legal	586,497	573,666	118,158	115,714	24	147	46,859	40,644	50,019	44,599	801,557	774,770
Environmental	1,416,304	1,256,309	287,158	264,161	41	18	61,185	73,784	167,592	125,327	1,932,280	1,719,599
Materials	2,045,167	2,000,253	391,518	411,232	922	530	261,378	264,102	257,318	239,381	2,956,303	2,915,498
Construction Division	12,166,316	12,451,175	2,660,832	2,850,899	743,118	722,263	399,175	368,235	2,045,178	1,962,346	18,014,619	18,354,918
Surveys	1,771,290	1,797,569	372,711	394,697	139	88	487,626	469,405	341,721	302,819	2,973,487	2,964,578
Roadway Design	1,327,378	1,404,684	257,101	292,844	0	0	8,608	10,510	105,957	92,277	1,699,044	1,800,315
Bridge Design	1,060,959	1,000,206	208,154	204,329	0	0	1,401	6,861	81,153	69,893	1,351,667	1,281,289
State Aid	512,899	541,072	88,589	100,327	12	0	3,977	17,574	30,528	35,501	636,005	694,474
Programs & Contracts	599,967	671,114	108,960	135,504	1,162	322	26,810	77,919	49,744	51,789	786,643	936,648
Engineering Equipment							0	2,784			0	2,784
Photogrammetry Equipment							0	4,766			0	4,766
Lab & Testing Equip.							60,854	63,183			60,854	63,183
Survey Engr. Equipment							10,093	64,800			10,093	64,800
Special Authorization							25,389	1,031,184	0	1,269	25,389	1,032,453
	<b>\$ 23,463,555</b>	<b>\$ 23,865,644</b>	<b>\$ 4,899,051</b>	<b>\$ 5,233,759</b>	<b>\$ 745,442</b>	<b>\$ 723,494</b>	<b>\$ 1,539,432</b>	<b>\$ 3,495,690</b>	<b>\$ 3,360,134</b>	<b>\$ 3,170,195</b>	<b>\$ 34,007,614</b>	<b>\$ 36,488,782</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	FY 2014		FY 2015	
VEHICULAR EQUIPMENT	Quantity	Amount	Quantity	Amount
Sedan, Mid-size			23	406,477
Cab & Chassis - Crew Cab, Flatbed	29	832,187	17	489,150
Cab & Chassis, Diesel	1	66,087		
Cab & Chassis, Flatbed			1	23,373
Cab & Chassis, w/ Service Body			1	32,982
Cab & Chassis, w/ Sign Body	1	121,705		
Dump Truck, 6 CY	8	628,237	10	796,514
Dump Truck, 12 CY	6	636,990	2	184,924
Vans			1	19,318
Pickup 1/2 Ton	53	828,735		
Pickup, Crew Cab	19	485,790 **	19	493,268 **
Pickup, Extended Cab	26	577,049 **	3	67,009 **
Pickup 3/4 Ton			16	430,268 **
MISCELLANEOUS EQUIPMENT				
Aerial Lift, Truck Mounted	3	868,891		
Air Compressor	1	15,851	1	20,596
Asphalt Cutter			0	35,040
Asphalt Finisher	1	48,604		
Asphalt Kettle	2	60,783		
Attenuator, Trailer Mounted			0	80,753
Brush Chipper	1	38,546		
Concrete Mixer			1	3,347
Distributor, Asphalt	2	195,078		
Excavator, Hydraulic	2	302,592	1	167,017
Fork Lift	1	27,429		
Loader, Front End			1	127,736
Loader, Skid Steer	1	56,784	2	116,751
Milling Machine			1	663,265
Motor, Boat 9.9 HP			0	3,168
Motor Grader	1	228,965		
Mower, Flail 6'	0	4,801		
Mower, Rotary 15'	2	23,436	10	116,332
Mower, Rotary 6'	0	4,183	0	12,355
Mower, Zero Turn	3	17,221	1	16,838

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015

	FY 2014		FY 2015	
	Quantity	Amount	Quantity	Amount
<b>MISCELLANEOUS EQUIPMENT</b>				
Paver, Asphalt Rubber Tack	4	1,371,744		
Rock Drill			0	4,785
Roller, Double Drum Vibratory			1	100,080
Roller, Static Tandem	1	80,085		
Sweeper	5	206,086		
Snow Plow	0	40,262	0	88,775
Spreader, Chemical and Material			0	137,674
Spreader, Hydraulic Driven	18	159,822	4	35,708
Stripe Machine			1	514,703
Telescopic Boom Lift (SP)	1	143,047		
Tow Plow	1	85,684		
Tractor, Wheel	8	279,738		
Tractor, Wheel w/backhoe & front end loader	4	320,100		
Traffic Message Board	3	37,971	1	11,775
Trailer, Low Boy	1	64,810		
Trailer, Tandem Axle			8	122,520
Trailer, Tilt	1	22,825		
Trailer, Utility Enclosed	1	4,595		
Trailer, Utility Flat Bed	3	17,700		
Vehicle, Utility	1	10,199		
Welder	1	3,842		
<b>SALES TAX AND REFUNDS</b>				
Sales & Use Tax and Registration Fees		315,410		77,540
Damage Settlements		(64,940)		(20,684)
Proceeds from Sale of Equipment		(947,111)		(987,917)
Repurchase Agreement - Tractors				(312,500)
Grant-Northwest AR Economic Development District				(300,000)
Refund of Prior Year Expenditure				
<b>TOTALS</b>	<b>216</b>	<b>\$ 8,221,813</b>	<b>126</b>	<b>\$ 3,778,940</b>

Legend: "0\*" - Cost Addition

"\*\*\*" - Also includes cost additions



**SCHEDULE #5 (CONT'D)**

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

**EQUIPMENT PURCHASES WITH FEDERAL FUNDS**

The following equipment as purchased by various Divisions within the Department using Federal funds that were available for their specific needs. These costs are included in that particular Division's expenditures on Schedule #2, #3 or #4 and are not shown on Schedule #5 above.

	FY 2014		FY 2015	
	Quantity	Amount	Quantity	Amount
	0	\$0	0	\$0
<b>Total</b>	0	0	0	\$0

## SCHEDULE #6

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT**  
**SPECIAL PROJECTS**  
**SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

	SEALING				ROAD IMPROVEMENTS				BUILDINGS				TOTAL	
	CASH		TRANSFERS		CASH		TRANSFERS		CASH		TRANSFERS		FY 2014	FY 2015
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015		
District One	661,898	537,322	(8,202)	(3,183)	281,955	282,779	0	0	0	0	0	0	935,651	816,918
District Two	575,220	340,253	2,399	1,817	381,556	405,940	0	0	0	15,300	0	0	959,175	763,310
District Three	607,776	593,622	(23,626)	(3,081)	344,401	368,308	0	0	0	184,879	0	0	928,551	1,143,728
District Four	687,832	645,393	6,895	5,935	355,646	367,787	0	0	0	46,044	0	804	1,050,373	1,065,963
District Five	747,290	675,971	(36,650)	(158)	222,861	239,375	0	0	50,228	44,553	2,547	3,269	986,276	963,010
District Six	563,664	404,138	18	2,224	383,047	383,313	0	0	(196,842)	12,981	2,296	14,945	752,183	817,601
District Seven	514,361	615,313	(15,402)	6,311	315,270	332,343	0	0	0	0	0	0	814,229	953,967
District Eight	732,251	676,811	4,643	(6,376)	277,795	366,709	0	0	8,441	0	15	0	1,023,145	1,037,144
District Nine	759,389	644,856	1,597	1,337	369,115	323,673	0	0	24,426	127,423	2,723	3,092	1,157,250	1,100,381
District Ten	733,644	667,816	(6,178)	(3,600)	166,579	220,432	0	0	0	0	0	0	894,045	884,648
Totals	\$ 6,583,325	\$ 5,801,495	(\$ 74,506)	\$ 1,226	\$ 3,098,225	\$ 3,290,659	\$ 0	\$ 0	(\$ 113,747)	\$ 431,180	\$ 7,581	\$ 22,110	\$ 9,500,878	\$ 9,546,670

## SCHEDULE #7

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CAPITAL OUTLAY EXPENDITURES  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015**

	FY 2014	FY 2015
Office Machines and Furniture	\$ 10,494	\$ 12,547
Credit from Sales to Marketing & Redistribution	(15,067)	(5,324)
Reproduction Equipment	0	0
Construction Engineering Equipment	0	2,784
Photogrammetry	0	4,766
Lab and Testing Equipment	60,854	63,183
Computer Equipment	652,978	634,482
Highway Police Equip. - State Drug Forfeiture	21,412	103,046
Highway Police Equip. - Federal Drug Forfeiture	0	0
Survey Engineering Equipment	10,093	64,800
Highway Police Equipment	524,377	323,992
ITS/Comm Equipment	0	7,239
<b>TOTALS</b>	<b>\$ 1,265,141</b>	<b>\$ 1,211,515</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015

## SUMMARY

## ANALYSIS OF EMPLOYEES BY JOB DESCRIPTION

	FY 2014	FY 2015	Job Title	Position	FY 2014		Position	FY 2015	
					Salary	Overtime		Salary	Overtime
Salaries	\$ 3,334,190	\$ 3,580,651	Division Head	1	57,068	0	1	58,664	0
Personal Services	703,652	823,731	Highway Police Major	1	41,005	0	1	37,109	0
Overtime	297,789	397,587	Highway Police Captain	5	160,109	0	5	178,665	0
Expense	1,837,267	1,293,220	Highway Police 1st LT.	8	227,600	0	7	254,513	0
Total	\$ 6,172,898	\$ 6,095,189	Highway Police 2nd LT	3	111,668	0	4	120,481	0
			Highway Police Sergeant	19	495,059	79,084	16	424,046	58,365
			Highway Police Corporal	40	978,362	104,871	40	942,157	135,019
			Highway Police Patrolman 1st Class	32	710,327	84,132	38	837,956	169,465
			Highway Police Patrolman	6	123,552	10,781	14	306,070	22,201
			Division Office Manager	1	27,654	0	1	28,126	0
			Office Admin. Asst. V	1	21,970	0	1	22,356	0
			Division Bookkeeper	1	18,057	9	1	18,374	20
			Administrative Aide I	2	30,665	0	1	16,349	0
			Administrative Aide II	2	33,932	16	2	34,520	0
			Administrative Aide IV	0	0	0	1	13,617	17
			Administrative Aide V	1	28,584	0	1	27,637	0
			Administrative Assistant I	0	0	0	0	0	0
			Administrative Assistant II	1	15,093	0	1	15,358	0
			Motor Carrier Safety Auditor	4	74,453	1,283	4	63,863	1,381
			Motor Carrier Safety Inspector	1	36,104	1,565	1	32,147	3,097
			Data Collection Technician	1	23,749	0	0	10,638	0
			Data Entry Operator	2	24,244	0	2	30,762	0
			Motor Carrier Safety Spec. I	2	32,152	0	2	34,266	29
			Guard	4	62,783	16,048	5	72,977	7,993
			Personnel Clerk	0	0	0	0	0	0
			Seasonal Employee	0	0	0	0	0	0
			TOTALS	138	\$ 3,334,190	\$ 297,789	149	\$ 3,580,651	\$ 397,587

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2014 AND FISCAL YEAR 2015

Detailed Analysis of Expense by Object Code :

	FY 2014	FY 2015
Employee's Group Insurance	413,601	339,480
Uniform Allowance	87,283	94,296
Expense Allowance	116,374	125,725
Moving Expense	2,500	1,229
Postage	90	55
Telephone, Local	27,018	31,319
Telephone, Long Distance	1,379	1,305
Communication Misc	23,918	27,305
Printing (Outside)	0	2,247
Utilities: Heat	2,846	2,822
Electricity	28,732	29,041
Water	1,471	1,978
Rents & Repairs		
Buildings and Grounds	24,811	43,169
Passenger Cars	3,229	11,083
Road Equipment	0	0
Office Furniture & Equip.	15,578	19,264
Computer Equipment	0	0
Reproduction Equip.	1,879	1,940
Comm/Electron. Repair	266	991
Shop Equip. & NC	15,472	7,436
Private Car Mileage - In State	0	7,338
Private Car Mileage - Out of State	0	0
Air Fares - Out of State	3,489	5,090
Meals & Lodging - In State	36,353	72,654
Meals & Lodging - Out of State	7,487	13,339
Travel & Expenses - Miscellaneous	577	0
Fees - Physical Examinations - Other Misc.	60,454	15,887
Dues and Subscriptions	7,900	7,900
Materials & Supplies - Building & Grounds	0	987
Maintenance & Construction Materials	0	471
Contract Security	53,604	66,984
Contract Mowing	1,748	0
Contractual Service-NC	19,363	0
Supplies, Expendable Repairs & Replacement Parts	13,643	486
Laboratory Supplies	0	139
Reproduction Supplies	0	231
Medical Supplies	251	0
Film & Accessories	59	0
Professional & Scientific Supplies	8,701	2,539
Stationery & Supplies	9,425	10,910
Janitor Supplies	573	264
Bulbs, Fluorescent Tubes & Fuses	1,188	90
Small Tools	196	295
Safety Vests, Gloves, Flashlights & Badges	2,206	2,557
Supplies & Materials - NC	12,466	11,128
Passenger Cars	19,429	0
Photographic Equipment	387,551	80
Communication Equipment	320	0
Weapons and Scales	86,567	8,606
Appropriation Expenditure Credits	(3,174)	(6,795)
Reproduction - In House	0	1
Vehicle Equipment Upkeep (Fuel and Repairs)	340,444	331,354
<b>TOTAL OTHER EXPENSES</b>	<b>\$ 1,837,267</b>	<b>\$ 1,293,220</b>