



# ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.  
State Forester

April 10, 2015

The Honorable Bill Sample  
Arkansas Senate  
State Capitol

The Honorable David L. Branscum  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for March 2015

Dear Senator Sample and Representative Branscum:

Per Act 59 of the 89<sup>th</sup> General Assembly, Fiscal Session, 2014, Section 48, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for March 2015.

The AFC has been recording wildfire suppression data since 1935. Historically March has the highest wildfire statistics of any month. This March will go down as having the lowest wildfire statistics of any March since 1935. Mother Nature was kind to the wildland firefighters in March.

As shown in our March report, AFC personnel were busy doing other duties such as working with landowners to establish trees on 3,127 acres, participating in community and school Arbor Day events, and working with volunteer fire departments through the Rural Fire Program or Firewise.

Our AFC personnel wear many hats.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A blue ink signature of Joe S. Fox, written in a cursive style, is placed above the printed name.

Joe S. Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward



## **ARKANSAS FORESTRY COMMISSION**

### **March 2015 Activity and Fiscal Report**

#### **FIRE PROTECTION**

**Wildfires:** During March, a total of 51 wildfires were suppressed for a total of 938 acres burned. Ten year average for the month of March is 293 wildfires for 6,147 acres burned.

**Storm Damage Assistance:** An AFC Grant County crew unlocked gates on a timber company's road to allow homeowners to drive around high water that covered the roads they normally travel.

**Search and Rescue Assistance:** An AFC Washington County crew helped search for a lost three year old boy that walked away from a home in the Winslow area. The boy was found safe.

An AFC Benton County crew assisted in a search and rescue operation for a person missing on Beaver Lake. One AFC ranger helped plan the search and another AFC ranger helped with the sonar search.

AFC crews from Benton and Carroll counties assisted in a search and rescue for a person whose car was swept away and overturned by flooding water around Holiday Island in Carroll County. The rangers assisted in this search for three days.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In March, 56 rural fire departments (149 firefighters) were provided wildland fire training. There were 11 Department of Defense (DOD) vehicles and generators (valued at \$1,107,671.00) issued to VFDs. There were 907 DOD Recycling Control Point (RCP) items (valued at \$132,006.00) that were received for redistribution to VFD's including maintenance tool kits, fire boots and carrying case/bags.

Rural Fire provided 5 interest free loans through the Rural Fire Revolving Loan Fund to the following VFDs:

- Shirley VFD (Van Buren County) - 2,000 gallon tank- \$7,783.00.
- Delaplaine VFD( Greene County)- 1981 Ford L9000 Pierce pumper fire truck- \$16,000.00
- Johnson County #9 VFD ( Johnson County)-2005 Ford brush truck- \$15,000.00
- Deer VFA (Newton County)- 1999 Ford F550 1 ½ ton brush truck- \$15,000.00
- Camp VFD (Fulton County) - turn key tanker and pump- \$16,268.00

Through a federal grant, Rural Fire issued 5 wildfire suppression kits (one kit includes 6 PPE coveralls, 2 leaf blowers, 2 back pack pumps and 8 fire rakes) to the following VFDs: Strickler VFD (Washington

County), Pineville VFD (Izard County), Lone Rock VFD (Baxter County), Compton VFD (Newton County), and Pansy VFD (Cleveland County).

The RFP shop completed maintenance on 4 AFC vehicles and dozers.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In March, Firewise staff assisted 20 communities with Firewise renewal efforts, conducted five initial presentations about the Firewise program, and presented one risk assessment training. Firewise staff held a recognition ceremony for Curtis in Clark County.

Firewise staff worked with the Arkansas Fallen Firefighters Memorial and attended the first annual memorial service. Firewise staff worked on plans for the 2015 Wildfire Community Preparedness Day. Firewise staff worked with the Fire Boat School Committee and the Red Card Committee.

Firewise staff visited 18 AFC county and district offices to discuss Firewise programs in their area and met with 35 fire chiefs to provide information on Firewise. Firewise staff met with four county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for 10 Firewise events. Firewise staff assisted with three media releases, provided new signs for fire departments who have requested Firewise signs. Staff mailed letters to all Firewise participants and created a database for Firewise accomplishments and updated the Firewise database, using the information to create an updated Firewise map. Staff also updated Facebook site and [www.arkansasfirewise.com](http://www.arkansasfirewise.com).

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In March, AFC Investigators and district law enforcement officers opened 3 dumping, 4 fire related, 7 equipment vandalism and 5 timber theft cases.

An AFC law enforcement officer assisted Lincoln County in their Emergency Disaster Scenario. It was in coordination with ADEM and Lincoln County OES.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,700 landowners owning 866,573 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,300 Forest Stewards owning 280,788 acres.

For March, 14 FSP plans were prepared on 1,806 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and

Restoration Program. AFC foresters prepared 31 rural forestry management plans on 1,439 acres. AFC personnel constructed 10,840 feet of fire lane. AFC personnel conducted 10 prescribed burns on 347 acres.

AFC assists landowners with reforestation projects. In March, 71 tracts totaling 3,127 acres were planted in trees.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

University of Arkansas at Monticello (UAM) celebrated Arbor Day with four days of activities during the week of March 30, 2015. UAM was one of the national winners in the Arbor Day Foundation's Tree Campus USA contest last fall, and planned several extra activities on campus. UAM received and displayed several yard signs and large banners announcing UAM as a Tree Campus USA participant. The week of activities included a tree mulching project by students, who mulched about 180 campus trees. Each student received an Arbor Day/Tree Campus USA t-shirt and hat (provided by Arbor Day Foundation). Several students participated in a tree-themed Scavenger Hunt, where 15 tasks had to be completed between Monday and Thursday morning. Other students competed in an Arbor Day-themed Quiz Bowl. Winners of both activities received a \$250 cash prize. The week culminated on Thursday with a joint Monticello/UAM Arbor Day ceremony and cookout. Monticello's Tree City USA (7<sup>th</sup> award) and UAM's Tree Campus USA flags (5<sup>th</sup> award) were presented by AFC urban representative Jerry Lynn to Mayor Zach Tucker for the City of Monticello, and Interim Chancellor Jay Jones for UAM. Seventy 4<sup>th</sup>-graders from Drew Central attended the ceremony and cookout, and participated in a PLT activity led by Hope Bragg (UA Coop. Extension). Special guest at the ceremony was Smokey Bear, escorted by District 1 personnel. About 200 students, faculty, and staff, along with Monticello Tree Board and other community representatives, attended the ceremony and cookout.

**Forest Health:** On February 6, Louisiana's first emerald ash borer (EAB) infestation was found near the Arkansas border. This discovery reinforces the fact that the extent of the known infestation is still uncertain. AFC and several agencies will be working toward a better understanding of the insect's establishment in Arkansas. EAB emerges and disperses to new ash hosts beginning in April.

AFC will place 26 purple EAB traps within the quarantine zone in an effort to monitor spread.

Some much needed precipitation came to the state in March. This is good news for landowners who have observed tree losses from hypoxylon canker (a fungal infection of oak and hickory) and pine bark beetles over the past few years, as both issues are more common in dry conditions.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales for FY15 began on July 15. Sales through the end of March are 1,922,900 pine; 2,227,350 oak and 1,021,200 other hardwood. In addition to regular sales listed above, the nursery also grew 1.2 million hardwood seedlings on contract for a forest seedling nursery in Mississippi.

All species have been lifted. Total quantity of pine is 2,226,500 which leaves a balance of 303,600 available to sell. The total for oaks is 2,437,075 leaving an available balance of 209,725. A total of 1,021,200 other hardwoods were lifted which leaves a balance of 257,125 available to sell. The combined

total of seedlings lifted is 5,941,900 for regular sales and an additional 1,200,000 for the crop sold on contract.

Spring planting has begun for the FY16 crop. Target quantities are 2,540,000 pine; 2,780,000 oaks and 2,175,000 other hardwood. The combined totals for FY16 crop are 7,495,000 seedlings. An additional 1.2 million will be grown on contract.

The newly appointed Arkansas Agriculture Secretary Wes Ward visited Baucum Nursery along with Deputy Secretary Cynthia Edwards, State Forester Joe Fox and Chief Fiscal Officer DeeVee Pearson. They toured the nursery operations, observed the lifting of hardwoods and visited the improved hardwood seed orchards which are located at Baucum Nursery.

**Tree Improvement:** AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

All grafts needed for loblolly, shortleaf and hardwood orchards were completed and are growing in the greenhouse. Control cross pollination work began this month by isolating female flowers from other pollen. This is done by tying pollination bags on the trees. As the enclosed female flowers become receptive, the desired pollen will be injected into the bag to pollinate the female. The cones and seed from this cross will be planted in progeny tests to determine which crosses produce the best offspring.

Seed processing for the October cone harvest has been completed. Loblolly pine cone harvest was 461.3 bushels of cones which produced 853.3 lbs. of seed. The yield of 1.85 lbs. of seed per bushel was the highest of all cooperators in the Western Gulf Forest Tree Improvement Program. AFC was the only cooperator to harvest shortleaf seed. Shortleaf cone harvest totaled 881.75 bushels of cones and produced 826.04 lbs. of seed. With conservative germination estimates and nursery seed efficiency, that is enough shortleaf seed to produce over 25 million seedlings.

The Reforestation Manager and Reforestation Foreman attended the Western Gulf Forest Tree Improvement Program (WGFTIP) annual executive meeting for hardwood and pine in Shreveport, Louisiana.

**Best Management Practices:** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator received one timber harvesting complaint. The complaint in Polk County was found valid. The complaint involved water quality impairment problems with skidder and log truck stream crossings. Complaint was addressed and mitigated.

The BMP Coordinator provided the BMP report for the State Implementation Committee meeting in Glenwood.

The BMP Coordinator represented AFC at the Arkansas Timber Producers Association In-Woods Expo planning meeting which will be held in June 18-20, 2015.

The BMP Coordinator attended a planning meeting for the Southeastern Partnership for Forests and Water Forum. The planning meeting was led by Kitty Weisman and Darcia Routh with Arkansas

Department of Health and John Pennington director of the Beaver Watershed Alliance. The planning committee consists of a diverse group of watershed managers and foresters. The planning committee identified speakers for the forum to be held in May, 2015.

State Forester Joe Fox and the BMP Coordinator served on the Arkansas Unpaved Roads committee. The Unpaved Roads Program is a new proactive, incentive-based, non-regulatory program to minimize erosion from highly eroding portions of unpaved roads, stretch county dollars further, and improve the health of our lakes and rivers, signed into law by Governor Hutchinson in April. The program provides BMP training and matching funds from participating partners to the counties for priority unpaved road improvement projects. The Arkansas Department of Rural Services is the lead organization joined by the Arkansas Association of Counties, Arkansas Association of Conservation Districts, Arkansas Farm Bureau, Arkansas Forestry Association, Arkansas Game and Fish Commission, Arkansas Forestry Commission, The Nature Conservancy, and others.

**Forest Inventory and Analysis:** AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For March, FIA personnel have measured and submitted data on 79 plots.

## **COMMUNICATIONS**

The Public Information Coordinator (PIC) completed the Arkansas Forestry Commission 2014 Annual Report.

The PIC delivered Communications Presentation (focusing on communications in a natural resources field) to UAM School of Forest Resources graduating students, by invitation from Dr. Hal Liechty.

The PIC worked with Lincoln County Department of Emergency Management officials and AFC Staff Development Coordinator Walter Jones to simulate a wildfire exercise in Star City. Fire departments, county officials, Red Cross, and surrounding county mutual aid fire departments and organizations also attended training.

The PIC publicized Howard County Forestry Competition, near Nashville; publicized Camden-Fairview Smokey Bear program, seedling giveaways, and public launch of a new green space for the school; and assisted with a Boy Scout tree planting project at Pinnacle Mountain State Park.

The PIC worked with AFC personnel to coordinate a seedling giveaway for Pulaski/Saline County residents affected by Spring 2014 tornados; hosted event March 21, on Kanis Road near Ferndale.

The PIC attended Chinquapin Foundation meeting, alongside AFC Newton County personnel, at Hobbs State Park Visitor Center. Currently the PIC is working with local media groups to develop story series for the progress of this group in reviving the Ozark Chinquapin tree.

The PIC publicized placement of Arkansas Champion Mulberry tree monument in Ashley County near Fountain Hill.



The PIC attended planning meeting for the development of a new list of Arkansas Champion Trees to receive Champion Tree monuments – through a generous partnership with the Ross Foundation (with Peggy Clark and Linda Williams Palmer).

The PIC publicized statewide Arbor Day events and seedling giveaways via photo circulation on social media and press releases.

The PIC attended Arkansas Fire Boat School Committee planning meeting; sent out registration to fire boat crews for May 29-30 event.

**AFC Social Media Update:**

- Facebook - 12,211 Likes
- Twitter – 4,824 Followers

AFC districts reported participating in 26 Arbor Day and community tree plantings, 22 news articles, 44 presentations to school and civic groups, and 9 festivals or event exhibits.

**FINANCIAL INFORMATION**

March 31, 2015

	Balance	
4020014000 Timber Severance	(230,279.23)	
** SR (3.0) - Taxes	(230,279.23)	
4030002000 Acreage Tax	(10,218.55)	
** SR (1.5) - Taxes	(10,218.55)	
4034001000 Rents	(400.00)	Rental of State Owned Housing
** SR (1.5) - Rents, Royalties, Leas	(400.00)	
4037001000 Miscellaneous Income	0.00	
** SR (1.5) - Miscellaneous	0.00	
4038001000 Timber Sales	(223,964.37)	
4038003000 Seedling Sales	(44,413.00)	
** SR (1.5)- Sales of Agency Produce	(268,377.37)	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(1,300.00)	
** OR - Fines and Penalties	(1,300.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044004000 NBR - Rent	0.00	
** OR - Rents	0.00	
4047002000 Other Sales	(44,993.52)	Payments by VFDs to Revolving Loan Fund
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	0.00	
4047099000 Misc Revenue	1,085.30	Positive because of Revenue Receipt Corrections
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	(43,908.22)	
4047001600 Payment for Services	(19,187.50)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	(1,249.50)	Trees of Arkansas
4048019000 Resales	(37,143.13)	Firefighting Equipment of Volunteer Fire Depts.
** OR - Sales of Goods and Services	(57,580.13)	
4049003000 Interest Distrib	(0.09)	

<b>** OR - Investment Revenue</b>	(0.09)	Interests
4050003000 Oth Refunds/Reimb	(1,854.89)	
4050003999 NBR-Oth Grants/Reimb	0.00	
<b>** OR - Grants and Reimbursements</b>	(1,854.89)	
4050004000 Fed Grants/Reimburse	(155,026.95)	Shortleaf Initiative
4050004100 NBR - Grant Rev.	0.00	
4057003000 Utility Reimbur	0.00	
<b>** Federal Grants and Reimbursements</b>	(155,026.95)	
4090010000 3% Special Rev Fees	6,908.38	
4090020000 1.5% Spl Rev Fees	4,232.95	
4090030000 Additional SR Fees	742.75	
<b>** Treasury Charges</b>	11,884.08	Special Revenue Treasury Charges
5010001000 00 Regular Salaries	794,573.83	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	4,795.01	
5010003000 06 Overtime Salaries	381.98	
5010005000 03 FICA & Medic Exp	56,656.32	
5010006000 03 Ben Ins Exp HAL	118,080.00	
5010006500 Agency Cost of ARCAP	4,552.54	
5010007000 03 Retirement Exp	117,377.95	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	1,200.00	
5010014000 02 Fixed Uniform All	400.00	
<b>** Salary Expense</b>	1,098,017.63	
5020001000 Postage	1,151.93	
5020002000 Telecomm Wired	14,842.50	
5020003000 Telecomm Wireless	9,441.74	
5020004000 Network Services Exp	1,069.05	
5020004200 Internet Serv-Tech	0.00	
5020005000 Freight	54.63	
5020006000 NBR Com & Trans Com	0.00	
<b>** Communication &amp; Transp. of Commod</b>	26,559.85	
5030001000 Printing	86.24	Printing (Maps)
5030001100 02-Print-AgenPub	0.00	
5030002000 Bind Copy Collate	24.40	Standard Business Systems Inc
5030003000 Advertise Clip Svc	1,790.82	Ad in MS Forestry Assoc
5030004000 Film Processing	0.00	
<b>** Printing &amp; Advertising</b>	1,901.46	
5030005000 02-Bldg & Grds Maint	3,228.75	
5030005100 Pest Control CI 02	100.74	
5030008000 Office Equip Maint	0.00	
5030010000 Pub Safety Eq Maint	8,665.24	
5030011000 Ind Inst Equip Maint	34,615.51	
5030012000 02 - Vehicle Maint	9,661.18	
5030014000 Mar Avi Equip Maint	4,977.40	Aircraft Maintenance
5030015000 Research Equip Maint	0.00	
5030016000 DP Equip Maint	0.00	
5030017000 Software Maintenance	0.00	
5030021000 NBR - Repair & Serv.	0.00	
<b>** Repairing &amp; Servicing</b>	61,248.82	
5040001000 Electricity	16,410.10	



5040002000	Electric Special Use	0.00	
5040003000	Water & Sewage	1,958.68	
5040003100	02 Water	0.00	
5040004000	Natural Gas Propane	10,977.13	
5040005000	Rent of Facilities	3,400.00	
5040006000	Lease Private Land	3,569.76	
5040007000	Rent of Office Equip	2,448.43	
5040011000	Other Rent & Leases	169.33	
5040012000	NBR -Utilities & Ren	0.00	
5040013000	Satellite/cable Serv	0.00	
<b>** Utilities &amp; Rent</b>		<b>38,933.43</b>	
5050001000	02 Mileage	871.44	
5050002000	09 Mileage	0.00	
5050003100	02 - Meals	1,809.78	
5050003200	02 - Lodging	4,442.35	
5050004100	09 - Meals	0.00	
5050004200	09 - Lodging	0.00	
5050005000	02 Common Carrier	424.20	
5050009000	02 Ground Transport	39.88	
5050011000	02 Prkng Fees Travel	71.16	
5050013000	02 Other Travel Exp	0.00	
5050017000	02 Conf Seminar Fees	456.10	
5050018000	09 Conf Seminar Fees	0.00	
5050019100	Board Member Expense	0.00	
5050021000	02 NonStateEmp Trav	0.00	
5050023000	NBR Travel/Sub CI 02	0.00	
5050024000	NBR Travel/Sub CI 09	0.00	
5050025000	Gas Purch - Travel	28.85	
<b>** Travel &amp; Subsistence</b>		<b>8,143.76</b>	
5060001000	Professional Adm Fee	162,131.00	Western Pilot; Stewardship Plans
5060001400	02 WC Admin Fee Exp	0.00	
5060016000	NBR Prosvs & Fees	0.00	
5080015000	Misc. Technical Serv	1,115.16	
<b>** Professional Services &amp; Fees</b>		<b>163,246.16</b>	
5070001000	Surety Perform Bonds	0.00	
5070002000	Vehicle Insurance	0.00	
5070003000	Bld Contents Ins	0.00	
5070007000	Other Insurance	0.00	
5070010000	NBR - Ins. & Bonds	0.00	
<b>** Insurance &amp; Bonds</b>		<b>0.00</b>	
5080006000	Assoc Member Dues	0.00	
5080007000	Tuition & Course Mat	0.00	
5080009000	Janitorial Service	985.20	Two months
5080010000	Laundry Uniform Svc	209.40	
5080011000	02-Contract Food Ser	0.00	
5080014000	Trash Pickup Service	447.09	
5080016000	Temp Employ Svc	10,762.98	
5080018000	Salv Demolish Remove	60.00	
5080019000	Veh Lic Title Fees	0.00	
5080020000	Enforce Invest Exp	88.00	
5080029000	NBR - Other Exp, Svs	0.00	
5120011000	Loans to Individuals	62,544.41	Loans to VFDs
<b>** Other Expenses &amp; Services</b>		<b>75,097.08</b>	
5090002000	Natural Res Supps	0.00	

5090003000	Special Purpose Supp	0.00	
5090004000	Tires	2,809.30	
5090005000	02 Gasoline Purch	24,529.22	
5090005100	02 Diesel Fuel Purch	8,375.36	
5090005200	02 Aviation Fuel	7,534.00	
5090006000	Office Supplies	5,410.04	
5090007000	Educ Supplies Mats	105.96	
5090011000	Photo Supps Mats	0.00	
5090013000	02-Pub Safe,Mil Sups	0.00	
5090014000	Drugs & Medicines	0.00	
5090015000	Health Lab Supps	0.00	
5090016000	Shop Indust Supps	3,897.67	
5090018000	Subscriptions Pubs	0.00	
5090019000	Food Purchases	33.81	
5090020000	02-Clothing,Rel Item	0.00	
5090022000	02-Kit,Jan,House Sup	2,377.13	
5090023000	Seed Fert Cont Agent	47,178.26	
5090025000	Agri Hort WL Supps	1,562.51	
5090026000	DP Supps	1,903.81	
5090027000	Software/Licenses	26.95	
5090030000	Other Comm Mat Supp	0.00	
5090036000	NBR - Comm, Mat, Sup	0.00	
5900004000	LVA Exp (Modified)	9,750.81	Fiscal and HR offices
5901070000	LVA Exp Full	9,750.81	
<b>** Commodities, Materials &amp; Supplies</b>		<b>125,245.64</b>	
5100001000	04 Assist Grants Aid	3,343.01	
5100005000	02 Assist Grants Aid	0.00	
<b>** Assistance, Grants &amp; Aids</b>		<b>3,343.01</b>	
5110002000	02 Other Refunds	0.00	
5110015000	NBR Ref Taxes Claims	0.00	
<b>** Refunds, Taxes &amp; Claims</b>		<b>0.00</b>	
6080001300	RefExpSlesTaxRebate	0.00	
<b>** Refunds</b>		<b>0.00</b>	
5900003000	Capital Outlay	155,026.95	Dozer for Shortleaf Initiative
<b>** Capital Outlay</b>		<b>155,026.95</b>	
5901020000	Depr Expense (Full)	121,023.70	
<b>** Depreciation/Amortization</b>		<b>121,023.70</b>	
6100002000	GainLoss FA(Full)	0.00	
<b>** Gain/Loss on Fixed Assets</b>		<b>0.00</b>	
6060003000	Inter-Agy Xfers In	0.00	
6060004500	IntraAgy GR Tran-In	(92,031.45)	
6060006800	FS Adj Op Trans In	0.00	
6060006850	FA Transfers In	(1,323,060.06)	
6060007200	M & R Transfers In	(5,429.89)	
6060008000	PY Rev/Fees Xfr In	0.00	
6061003000	Inter-Agy Xfers Out	0.00	
6061004100	GR Reclaim Xfer Out	0.00	
6061004500	IntraAgy GR Tran-Out	0.00	
6061006800	FS Adj Op Trans Out	0.00	
6061006850	FA Transfers Out	1,322,796.23	
6061008000	PY Rev/Fees Xfr Out	0.00	
<b>** Transfers In/Out</b>		<b>(97,725.17)</b>	
6990001000	Prior Yr Warr Outlaw	0.00	
6990002000	Prior Yr Warr Cancel	413.30	

6990003000 Prior Yr Ref to Exp	245.85	
** Prior Year Adjustment	659.15	
*** <b>BALANCE</b>	<b>0.00</b>	