

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

June 12, 2015

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, June 9, 2015, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Requests – FY15

1. Tobacco Control Board - \$51,416
2. Dental Examiners Board - \$25,000

B. Cash Fund Appropriation Increase Requests – FY16

1. Hearing Instruments Dispensers Board - \$12,900
2. Rural Services Department - \$800,000
3. State Police - \$103,800
4. Department of Emergency Management - \$350
5. Parole Board - \$17,124
6. Department of Career Education - \$67,974
7. Department of Parks & Tourism - \$2,376,302
8. Economic Development Commission - \$110,000
9. Economic Development Commission - \$1,600,000
10. Arkansas Educational Television Network (AETN) - \$99,237
11. Department of Finance & Administration-Administrative Services - \$6,000,000

C. Items Approved

1. Appropriation and/or Fund Transfer Request – FY15
 - a. Department of Human Services – Youth Services - \$409,849 from DHS Youth Services Paying Fund to DHS Renovation Fund
2. Request to Continue the increase of .2% to the 2.2% Percentage Deduction for the State Central Services Fund – FY16
3. Reallocation of Resources – Department of Human Services – FY16 **(Attachment 1)**

D. Appropriation and/or Transfer Requests – FY16

1. Arkansas Building Authority-Sustainable Building Revolving Loan Fund - \$1,204,000 to Arkansas State University-Jonesboro

E. Budget Classification Transfer Requests – FY15

1. Dispensing Opticians Board - \$6,000 from Operating Expenses to Professional Fees

F. Budget Classification Transfer Requests – FY16

1. Athletic Training Board - \$5,000 from Professional Fees to Operating Expenses
2. Dispensing Opticians Board - \$6,000 from Professional Fees to Operating Expenses
3. Department of Labor - \$20,000 from Operating Expenses to Conference & Travel
4. Geological Survey - \$2,000 from Operating Expenses to Conference & Travel
5. Department of Career Education-Rehabilitation Services - \$35,000 from Operating Expenses to Conference and Travel
6. Health Services Permit Agency - \$5,000 from Conference & Travel to Operating Expenses

G. Miscellaneous Federal Grant Appropriation Requests – FY15

1. Department of Human Services-Medical Assistance Payments - \$45,000,000

H. Miscellaneous Federal Grant Appropriation Requests – FY16

1. Department of Labor-OSHA Consultation Agreement - \$60,415 – FY15
2. Department of Human Services-Services for the Blind – Vocational Rehabilitation - \$275,351 – Six Positions
3. Department of Human Services-Child Care-Preschool Development Grants - \$15,748,592 – Two Positions

I. Continuation of Miscellaneous Federal Grant Appropriation Requests – FY16

1. Office of Prosecutor Coordinator – BJA John R. Justice Program - \$31,908
2. Child Abuse Neglect & Prevention Board – Community Based Child Abuse Prevention - \$235,077
3. Department of Veterans Affairs – NLR Cemetery Expansion Project - \$4,419,797
4. Insurance Department – MIPPA 3 - \$82,975
5. Insurance Department – Rate Review Cycle IV - \$1,179,000
6. Natural Resources Commission – National Dam Safety Program - \$30,000
7. Rehabilitation Services – Arkansas PROMISE 2013 - \$63,000 – One Position
8. Health Department – State & Tribal Youth Suicide Prevention Grant - Two Positions
9. Health Department – Epidemiology & Lab Capacity for Infectious Disease - One Position
10. Office of Health Information Technology – SHARE CAH/SRH Connectivity - \$41,500
11. Department of Human Services-Services for the Blind – Vocational Rehabilitation - \$2,100,000
12. Law Enforcement Standards and Training – Active Shooter - \$19,556
13. Crime Information Center – FY2013 SORNA Project - \$127,935
14. Crime Information Center – Arkansas VINE Enhancement Project - \$25,108

J. Contracts Between State Agencies

(Attachment 3)

Contracts #35 & #36 were deferred to Full Council for action

K. Pay Plan Appropriation Transfer Request – FY15

1. Child Abuse & Neglect Prevention Board - \$20,000
2. State Board of Dental Examiners - \$7,000
3. Arkansas State Board of Nursing - \$43,000
4. State Board of Optometry - \$18,500
5. Pharmacy Board - \$15,000
6. Securities Department - \$15,000
7. Oil & Gas Commission - \$30,000
8. Department of Health - \$5,500
9. Arkansas State Police - \$65,000
10. Arkansas Waterways Commission - \$4,700
11. Towing & Recovery Board - \$3,650
12. Board of Licensure for Engineers & Surveyors - \$11,400
13. State Collection Agencies Board - \$6,300
14. Board of Barber Examiners - \$3,700
15. Geographic Information Systems Office - \$24,260
16. Medical Board - \$26,000

L. Items Approved on an Emergency Basis by Chief Fiscal Officer

1. Pay Plan Holding Account Transfer Request – FY15
 - a) Department of Environmental Quality - \$240,000
 - b) Home Inspector Registration Board - \$6,100

M. Uniform Exemption Request – FY16

1. Law Enforcement Standards and Training - \$40,000

N. Tobacco Settlement Carry Forward – FY16

1. Tobacco Settlement Commission – Minority Health Commission
2. Tobacco Settlement Commission – Department of Human Services

Respectfully submitted,

Senator Bruce Maloch, Co-Chair

Rep. David Meeks, Co-Chair

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2016**

	<u>DIRECTOR'S OFFICE</u>	<u>CHIEF COUNSEL</u>	<u>AGING & ADULT SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>BEHAVIORAL HEALTH SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>ADMIN. SERVICES</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>SERVICES FOR THE BLIND</u>	<u>COMMUNITY SERVICES</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS														
A. WITHIN DIVISIONS														
REGULAR SALARIES														
PERSONAL SERVICES MATCHING												(43,654)		(43,654)
OPERATING EXPENSE						2,000,000	(400,000)					(20,102)		(420,102)
CONFERENCE FEES & TRAVEL									(81,500)			51,756		1,970,254
PROFESSIONAL FEES & SERVICES									16,500			7,500		24,000
CAPITAL OUTLAY							200,000					4,500		204,500
DATA PROCESSING SERVICES						(1,000,000)			65,000					(935,000)
							200,000							200,000
DCFS STATE RESIDENTIAL TREATMENT				760,055										760,055
DCFS TANF/FOSTER CARE				(2,470,855)										(2,470,855)
DCFS STATE FOSTER CARE				1,710,800										1,710,800
DBH ACUTE MENTAL HEALTH SERV-per CAPITA						(1,758,213)								(1,758,213)
DYS STATEWIDE PREVENTION / INTERVENTION YOUTH DEV													(483,954)	(483,954)
DHS CONSTRUCTION														
A. TOTAL	0	0	0	0	0	758,213	0	0	0	0	0	0	0	0
B. BETWEEN DIVISIONS														
REGULAR SALARIES	74,539	4,610	3,315,411	(309,031)		(197,793)	453,478	(3,050,552)	(27,858)	(262,804)				
PERSONAL SERVICES MATCHING	22,112	5,292	1,265,228	(111,715)		(66,141)	151,641	(1,159,058)	(11,435)	(95,924)				
OPERATING EXPENSE			91,896					(91,896)						
CONFERENCE FEES & TRAVEL			5,000					(5,000)					4,931	4,931
DATA PROCESSING SERVICES														
									300,000					300,000
DBH ALCOHOL AND DRUG ABUSE PREVENTION						(4,931)								(4,931)
DBH ACUTE MENTAL HEALTH SERV-per CAPITA						(300,000)								(300,000)
B. TOTAL	96,651	9,902	4,677,535	(420,746)	0	(568,865)	605,119	(4,306,506)	260,707	(358,728)	0	4,931	0	0
FUND TRANSFERS														
GENERAL REVENUE-OPERATIONS														
DAAS FUND			2,153,253											
DCO FUND								(2,153,253)						2,153,253
TOTAL FUND TRANSFERS	0	0	2,153,253	0	0	0	0	(2,153,253)	0	0	0	0	0	0
POSITION TRANSFERS														
TRANSFERS OUT		(1)		(10)		(4)		(91)	(4)	(6)			(1)	(117)
TRANSFERS IN	1	1	100	1	1		8	2	1				2	117
TOTAL POSITION TRANSFERS	1	0	100	(9)	1	(4)	8	(89)	(3)	(6)	0	0	1	0

TRANSFER 1 OF 2
Authority-Section 17(d), Act 282 of 2014

PREPARED BY: DFA - OFFICE OF BUDGET
08-Jun-15

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services		Contractor: University of Arkansas Fayetteville	
		Location: Fayetteville	State: AR
Total Authorized:	\$138,556.00	Org. Term: 07/01/2013 06/30/2015	Procurement: IGV
Total After Review:	\$337,556.00	Funding: Federal - 100% - Technology Revolving Fund-100; State - 0%	
Total Projected:	\$138,556.00	Contract Number: 4600029319	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	199,000.00	97,492.61	U of A employee will provide monthly, annual, and other required reports to the Commissioner and Senior Management on contract activities. Plan and Coordinate activities associated with the AFP/SLF/SB Programs. Assist with accurate completion of the loan process from initial eligibility to loan approval/denial, and loan closing.
Original:	138,556.00		U of A employee will assist the Program Administrator with preparing monthly, annual, and other required reports to the Commissioner and Senior Management on contract activities. Assist in planning and coordinating activities associated with the AFP/SLP/SB programs. Assist with accurate completion of the loan process from initial eligibility to loan approval/denial, and loan closing.
			New Exp Date 06/30/2017
2. Agency: Career Education-Rehabilitation Services		Contractor: University Of Arkansas Research and Sponsored Programs	
		Location: Fayetteville	State: AR
Total Authorized:	\$429,267.00	Org. Term: 05/01/2009 06/30/2011	Procurement: IGV
Total After Review:	\$540,806.00	Funding: Federal - 78% - Dept. of Ed. OSERS, Rehabilitation Svcs Administrations-78; State - 21%	
Total Projected:	\$630,298.00	Contract Number: 4600016901	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	111,539.00	74,239.29	U of A employee will provide program evaluation from federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with grant initiatives, plus other research and analysis upon request, correct 911 error and anomalies within System 7. Run the RSA Edit tool to further identify errors and anomalies for contracts.
History:			
Amd. 1	220,150.00	138,047.27	Additional Funds.Date Extension
Original:	209,117.00		Org. contract provides program evaluation from a federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with new grant initiatives, and other research and analysis upon request.
			New Exp Date 06/30/2017
3. Agency: Department of Finance and Administration		Contractor: The Office of Public Defender, 6th Judicial District, Pulaski County	
		Location: Little Rock	State: AR
Total Authorized:	\$34,372.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$68,744.00	Funding: State - 100%	
Total Projected:	\$240,604.00	Contract Number: 4600031771	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	34,372.00	8,593.00	To add funds and extend defense of the mentally ill for another year under Act 1070, Section 3, Item 09 of 2015 General Assembly.
Original:	34,372.00		To provide defense for the mentally ill.
			New Exp Date 06/30/2016

4. Agency: Department of Finance and Administration Contractor: University of Arkansas at Little Rock Office of Research & Sponsored Programs
 Location: Little Rock State: AR
 Total Authorized: \$150,000.00 Org. Term: 07/01/2014 06/30/2015 Procurement: IGV
 Total After Review: \$300,000.00 Funding: State - 100%
 Total Projected: \$1,050,000.00 Contract Number: 4600031768
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 150,000.00 112,500.00 This is for management training for State Government Managers and a graduate student intern program. A/PAC is a consortium organization of Arkansas campuses. U of A Little Rock, Arkansas State University, and U of A Fayetteville, and MPA directors serve as directors of the program. This is paid quarterly by purchase order and invoice. The quarterly amount is \$37,500. This is in accordance with Act 1070, Section 3, Item 8 of 2015.
 Original: 150,000.00 Arkansas Public Administration Consortium (A/PAC) provides management training for State Government Managers and a graduate student Intern program. A/PAC is a consortium organization of Arkansas campuses. U of A Little Rock, Arkansas State University and U of A Fayetteville, and MPA directors serve as directors of the program.

5. Agency: Health Department Contractor: UALR Institute of Government Applied Research Group
 Location: Little Rock State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2015 06/30/2016 Procurement: IGV
 Total After Review: \$181,294.00 Funding: Other - 100% - Master Tobacco Settlement
 Total Projected: \$1,569,058.00 Contract Number: 4600034531
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 181,294.00 Collect data to evaluate the Arkansas Tobacco Quitline (ATQ) utilization patterns, client satisfaction and client satisfaction and client success in quitting tobacco. The evaluation process will have five major components to the contract. Geographical service coverage area is statewide

6. Agency: Health Department Contractor: UAMS Arkansas Center for Health Improvement
 Location: Little Rock, AR State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2015 06/30/2016 Procurement: IGV
 Total After Review: \$200,000.00 Funding: State - 100%
 Total Projected: \$1,400,000.00 Contract Number: 4600034363
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 200,000.00 Continue efforts to improve the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy statewide

7. Agency: Health Department Contractor: UAMS Emergency Department
 Location: Little Rock State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2015 06/30/2016 Procurement: IGV
 Total After Review: \$173,199.00 Funding: State - 100%
 Total Projected: \$1,212,393.00 Contract Number: 4600034432
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 173,199.00 Surgeon General shall provide counsel and support to the Governor, the Director of the Arkansas Department of Health, and other senior state agency officials as requested on issues related to public health

8. Agency: Human Services Department		Contractor: University of Arkansas - Medical Sciences, Department of Family and Preventive Medicine	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$33,347.00	Org. Term: 04/13/2015 06/30/2015	Procurement: IGV
Total After Review:	\$106,556.00	Funding: Federal - 100% - NA-100	
Total Projected:	\$333,347.00		Contract Number: 4600034032
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	73,209.00	0.00	To amend to extend, add funding, and revise the budget. To provide a contract for training along with an expert in young child health and wellness to provide guidance and support on Project LAUNCH linking actions for unmet needs in child health.
Original:	33,347.00		Provide a contract for training along with an expert in young child health and wellness to provide guidance and support on Project LAUNCH linking actions for unmet needs in child health. Service Area: Mississippi County.
9. Agency: Human Services Department		Contractor: University of Arkansas - Medical Sciences, Department of Family and Preventive Medicine	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$71,541.80	Funding: Other - 100% - Joint Cost Divisional	
Total Projected:	\$71,541.80		Contract Number: 4600034410
Org/Amt:	Amount	Paid To Date	Objective:
Original:	71,541.80		To initiate an agreement to provide/fund a Research Associate for consultation and technical assistance of behavioral health outcomes reporting, policy development, communications, evidence-based approaches to treatment services to the division. Coverage Area: Statewide.
10. Agency: Human Services Department		Contractor: University of Arkansas at Little Rock	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$203,481.00	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$273,481.00	Funding: Federal - 100% - Substance Abuse and Prevention Treatment (SAPT)-100	
Total Projected:	\$112,481.00		Contract Number: 4600031525
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 2	70,000.00	113,046.74	To add funding for prevention services associated with the Partnership for Success Program. The projected total has been updated.
History:			
Amd. 1	91,000.00	0.00	Amend-to-add funding and revise performance indicators to the existing contract to facilitate systematic coordination of the training and technical assistance (TTA) resources for purposes of expanded coverage, increased responsiveness to prevention workforce needs, and enhanced quality of services to build strategic prevention capacity to assist the DBHS Prevention Services in providing workforce development, continuing education, resource development, and technical assistance to professional.
Original:	112,481.00		To provide workforce development, continuing ed., resource development, and technical assistance to professionals & volunteers in the area of alcohol, tobacco, and other drug (ATOD) prevention in a collaborative effort with cooperating entities including the Office of Comprehensive School Health of the AR Dept. of Ed., & other organizations involved in activities pertaining to the prevention of alcohol, drug abuse, and high risk behavior.
11. Agency: Human Services Department		Contractor: University of Arkansas at Little Rock	
Div/Prog: Behavioral Health		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$203,481.00	Funding: Federal - 100% - Substance Abuse and Prevention Treatment (SAPT) (CFDA 93.959)-100	
Total Projected:	\$203,481.00		Contract Number: 4600034353
Org/Amt:	Amount	Paid To Date	Objective:

Original: 203,481.00

To assist DHS/Division of Behavioral Health Services in providing workforce development, continuing education, resource development, and technical assistance to professionals and volunteers in the area of alcohol, tobacco, and other drug prevention in a collaborative effort with cooperating entities including the Office of Compr.School Health of the AR Dept. of Ed., and other organizations involved in activities pertaining to the prevention of alcohol/drug abuse/high risk behavior.

12. Agency: Human Services Department **Contractor:** University of Arkansas-Medical Sciences AHEC Family Medical Clinic
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR
Total Authorized: \$340,812.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$511,218.00 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment-100
Total Projected: \$681,624.00 **Contract Number:** 4600029187

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	170,406.00	156,242.97	To amend to extend, add funding and revise the budget for substance abuse and behavioral health prevention services.	06/30/2016
History:				
Amd. 1	170,406.00	31,793.39	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties served: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Navada, Ouachita, Sevier, and Union.	

13. Agency: Human Services Department **Contractor:** U of A for Medical Science c/o Dept of Family and Preventive Med
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$585,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV
Total After Review: \$779,816.00 **Funding:** Federal - 100% - Childcare Development Fund-100
Total Projected: \$1,365,000.00 **Contract Number:** 4600027338

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	194,816.00	486,936.90	Amend to extend, add funding and revise the budget for family partnership training and support services.	06/30/2016
History:				
Amd. 3	195,000.00	244,422.15	Amend to extend and add \$195,000.00 (\$146,865.00 in Compensation and \$48,135.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that result in linking parents to needed services and provide children with the highest quality environment possible.	06/30/2015
Amd. 2	195,000.00	85,770.00	Amend to extend and add \$195,000.00 (\$141,974.00 in Compensation and \$53,026.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that result in linking parents to needed services and provide children with the highest quality environment possible.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023611	
Original:	195,000.00		Use \$195,000 (\$113,249.00 in Compensation and \$81,751.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that results in linking parents to needed services and provide children with the highest quality environment possible. Workshops will provide clear links to existing resources and will encourage parent-teacher partnerships.	

14. Agency: Human Services Department		Contractor: UAMS	
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock	State: AR
Total Authorized:	\$2,106,599.00	Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$2,832,877.00	Funding: Federal - 100% - Child Care Development Fund - CFDA 93.575 CFDA 93.596-100	
Total Projected:	\$4,708,620.00	Contract Number: 4600027311	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	726,278.00	1,217,894.24	To amend to extend, add funding, and revise the budget for training and evaluation of the Better Beginnings program. Coverage area: Statewide
History:			New Exp Date
Amd. 4	726,279.00	843,911.15	Amend to extend through June 30, 2015 and add \$726,279.00 to train/evaluate Better Beginnings, the AR Quality Rating System to reach directors/teachers who are distant from major education centers, training/technical assistance to Mental Health Center Partnerships, collaboration between mental health centers/early childhood programs, continue Project Play evaluations to evaluate "special needs" voucher cases prior to authorization of enhanced voucher rates.
Amd. 3	35,000.00	672,660.00	To add \$35,000.00 (\$20,532.00 in Compensation and \$14,468.00 in Reimbursable) in order to continue Project Play evaluations and to evaluate "special needs" voucher cases prior to authorization of enhanced voucher rate.
Amd. 2	672,660.00	299,300.01	Amend to extend and add \$672,660.00 (\$387,711.00 in compensation and \$284,949.00 in reimbursable expenses) for training/evaluation of Better Beginnings, the Arkansas Quality Rating System. This is aimed at hard-to-reach child care directors & teachers who are geographically distant from major educational centers. Also, to provide training/technical assistance to Mental Health Center Partnerships and support collaboration between mental health centers and early childhood programs.
Amd. 1	0.00	0.00	Transparency Conversion - Original contract # 4600023588
Original:	672,660.00		Training and Evaluation of Better Beginnings, the Arkansas Quality Rating Improvement System. This is also for evaluation services, training and technical assistance to the Early Childhood/Community Mental Health Center Partnerships, and to support collaboration between Community Mental Health Centers and early childhood programs across the state.

15. Agency: Human Services Department		Contractor: UAMS Dept. of Pediatrics Accounting	
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock	State: AR
Total Authorized:	\$262,492.23	Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$349,992.23	Funding: Federal - 100% - CCDF Child Care Dev. Fund (CFDA 93.575)-100	
Total Projected:	\$612,446.00	Contract Number: 4600027476	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	87,500.00	200,198.12	Amend to extend, add funding, and revise the budget for professional development of early child care providers.
History:			New Exp Date
Amd. 3	87,500.00	107,564.43	Amend to extend and add fy 15 funding to provide training on health related issues to early child care providers. These include Managing Infectious Diseases, Spotting Autism, Medical Administration Curriculum, consultations, pre/post test, information and collaboration.
Amd. 2	87,500.00	47,376.95	Amend to extend the contract and to add funding for FY 14 for the original stated purpose and coverage area, and to correct the funding source on the Terms and Conditions attachment.

Amd. 1 0.00 0.00 Transparency Conversion -Original Contract #4600023422
 Original: 87,492.23 Use \$87,492.23 to provide professional development, training and consultation on health related issues to early child care providers in Arkansas by unifying three existing curriculum/programs that are considered to be best practices in specific areas of child health care. They are "Managing Infectious Diseases, Spotting Autism in Early Child Care Settings, and Medical Administration Curriculum for Early Child Care Settings, created by the American Academy of Pediatrics.

16. Agency: Human Services Department Contractor: University of Arkansas for Medical Sciences, Department of Family & Preventive Medicine
 Div/Prog: Child Care/Early Childhood Ed Location: Little Rock State: AR
 Total Authorized: \$970,000.00 Org. Term: 07/01/2013 06/30/2014 Procurement: IGV
 Total After Review: \$1,455,000.00 Funding: Federal - 100% - Child Care Development Fund - CFDA 93.596-100
 Total Projected: \$2,910,000.00 Contract Number: 4600028889
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 485,000.00 432,667.62 Amend to extend, add funding, and revise the budget for training in child safety, health, growth and development. Coverage area is Statewide. 06/30/2016
 History:
 Amd. 1 485,000.00 183,735.02 To extend the contract through June 30, 2015 and add funding for delivery of AI's Caring Pals, Strengthening Families and TIPS for Great Kids. This teaches child health, safety, growth and development, and helps providers work collaboratively with families. 06/30/2015
 Original: 485,000.00 To provide funding for delivery of AI's Caring Pals (training for family child care home providers to develop social skills and healthy decisions), Strengthening Families and Teaching Important Parenting Skills: Tips for Great Kids. This teaches child health, safety, growth and development, and helps providers work collaboratively with families. The service coverage area is statewide.

17. Agency: Human Services Department Contractor: University of Arkansas at Fayetteville
 Div/Prog: Children And Family Location: Fayetteville State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2015 06/30/2016 Procurement: IGV
 Total After Review: \$3,030,390.00 Funding: Federal - 100% - Foster Care Title IV-E (CFDA 93.658)-100
 Total Projected: \$3,030,390.00 Contract Number: 4600034140
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 3,030,390.00 To purchase the management of the Arkansas for Public Child Welfare for SFY 16, adding new Performance Indicators and a new budget.

18. Agency: Human Services Department Contractor: University of Arkansas at Little Rock
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$1,229,802.00 Org. Term: 01/01/2015 06/30/2015 Procurement: IGV
 Total After Review: \$2,459,604.00 Funding: Federal - 100% - 93.667-Social Service-100
 Total Projected: \$4,919,208.00 Contract Number: 4600033456
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 1,229,802.00 1,892.62 To amend to extend, add funding, and revise funding availability and budget/payment schedule for Parenting Education statewide. 06/30/2016
 Original: 1,229,802.00 Provide Parenting Education statewide under the Nurturing Parent Program.

19. Agency: Human Services Department Contractor: UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$0.00 Org. Term: 07/01/2015 06/30/2016 Procurement: IGV
 Total After Review: \$6,102,363.00 Funding: Federal - 100% - 93.658 Title IV-E Foster Care-100
 Total Projected: \$6,102,363.00 Contract Number: 4600034137
 Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 6,102,363.00 To purchase education & training for DCFS Staff, foster parents, & students preparing for employment with DCFS & Quality Assurance in Public Child Welfare for SFY 16. Coverage Area: Statewide.

20. Agency: Human Services Department		Contractor: University of Arkansas Medical Sciences - PACE Program		
Div/Prog: Children And Family		Location: Little Rock	State: AR	
Total Authorized:	\$96,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV	
Total After Review:	\$144,000.00	Funding: State - 100%		
Total Projected:	\$336,000.00	Contract Number: 4600028953		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	48,000.00	62,811.12	Amend to extend the end date. Add funding for Comprehensive Medical Exams for Non-IVE Eligible foster clients.	06/30/2016
History:				
Amd. 1	48,000.00	24,067.78	To amend to extend and add additional funding for the purchase of Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide	06/30/2015
Original:	48,000.00		To purchase Comprehensive Medical Exams for Non-IVE Eligible foster clients. Statewide	

21. Agency: Human Services Department		Contractor: University of Arkansas Medical Sciences Department of Pediatrics		
Div/Prog: Children And Family		Location: Little Rock	State: AR	
Total Authorized:	\$287,000.00	Org. Term: 07/01/2013 06/30/2014	Procurement: IGV	
Total After Review:	\$342,000.00	Funding: Federal - 100% - CFDA#93.667-Child Abuse & Neglect (CAPTA)/Social Service Block Grant Title XX 93.667-100		
Total Projected:	\$220,000.00	Contract Number: 4600028928		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	55,000.00	104,314.90	To amend to extend and add \$55,000.00 to this contract for FY "16. Add revised funding availability. The budget remains the same. The new maximum liability of the contract is \$342,000.00.	06/30/2016
History:				
Amd. 3	27,000.00	104,314.90	To add \$27,000.00 to this contract. Add revised budget/payment schedule and funding availability. The new maxim liability of the contract is \$287,000.00.	
Amd. 2	55,000.00	20,782.40	To amend to extend and add \$55,000.00 to this contract for Fy"2015, for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide. Add revised budget/payment schedule. The projected total cost is being updated. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Amd. 1	150,000.00	0.00	To add \$150,000.00 in SSBG funding to this contract for Family Treatment Services-Incest Offender Treatment and Non-Offender Caretaker Treatment. Services statewide. Add revised budget. Statewide.	
Original:	55,000.00		To provide Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide.	

22. Agency: Human Services Department		Contractor: University of Arkansas Medical Sciences Department of Pediatrics		
Div/Prog: Children And Family		Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV	
Total After Review:	\$85,000.00	Funding: State - 100%		
Total Projected:	\$340,000.00	Contract Number: 4600034124		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	85,000.00		To purchase Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$85,000.00.	

Contracts Between State Agencies or Institutions

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23. Agency: Human Services Department		Contractor: Arkansas State University - Beebe	
Div/Prog: County Operations		Location: Beebe	State: AR
Total Authorized:	\$65,921.81	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$133,062.51	Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.561-100	
Total Projected:	\$490,081.42	Contract Number: 4600031647	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	67,140.70	30,774.59	Amend to extend, add funding, and revise budget for Employment and Training Program services for SNAP recipients.
Original:	65,921.81		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.
24. Agency: Human Services Department		Contractor: College of the Ouachitas	
Div/Prog: County Operations		Location: Malvern	State: AR
Total Authorized:	\$55,195.62	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$110,391.24	Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.561-100	
Total Projected:	\$410,339.88	Contract Number: 4600031707	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	55,195.62	29,774.55	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.
Original:	55,195.62		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.
25. Agency: Human Services Department		Contractor: South Arkansas Community College	
Div/Prog: County Operations		Location: El Dorado	State: AR
Total Authorized:	\$78,757.96	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$157,515.92	Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.561-100	
Total Projected:	\$585,508.99	Contract Number: 4600031653	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	78,757.96	44,870.84	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.
Original:	78,757.96		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.
26. Agency: Human Services Department		Contractor: U of A Community College at Batesville	
Div/Prog: County Operations		Location: Batesville	State: AR
Total Authorized:	\$73,262.38	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$147,146.09	Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.561-100	
Total Projected:	\$544,653.29	Contract Number: 4600031654	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	73,883.71	40,755.86	To amend to extend, add funding, and revise the budget for Employment and Training Program services for SNAP recipients.
Original:	73,262.38		To establish a federally mandated Employment and Training Program to help eligible SNAP recipients, who are able bodied adults without dependants, become more self-sufficient through the use of adult education avenues in order to gain employment through the use of the development of an employment plan, job counseling, job search training, assisted job search, interview preparation and helping clients obtain their GED.

27. Agency: Human Services Department		Contractor: University of Arkansas at Pine Bluff	
Div/Prog: County Operations		Location: Pine Bluff	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$177,330.00	Funding: Federal - 100% - SNAP Nutrition Education CFDA 10.561-100	
Total Projected:	\$358,206.60	Contract Number: 4600033940	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	177,330.00	The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.	
28. Agency: Human Services Department		Contractor: University of Arkansas Cooperative Extension Service	
Div/Prog: County Operations		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$1,775,236.00	Funding: Federal - 100% - USDA Food & Nutrition Services, CFDA 10.551-100	
Total Projected:	\$3,585,976.72	Contract Number: 4600033942	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	1,775,236.00	The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.	
29. Agency: Human Services Department		Contractor: Arkansas Department of Health, Licensure Office	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$2,862,302.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%	
Total Projected:	\$6,000,000.00	Contract Number: 4600034007	
Org/Amt:	Amount	Paid To Date	Objective:
Original:	2,862,302.00	To provide educational materials and services to participants in the Primary Care Physician program and support to the ARKids First information line. The service delivery area is statewide.	
30. Agency: Human Services Department		Contractor: Office of Health Information Technology	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$5,595,610.50	Org. Term: 07/01/2014 06/30/2015	Procurement: IGV
Total After Review:	\$11,191,221.00	Funding: Federal - 90% - Medicaid - CFDA 93.778-90; State - 10%	
Total Projected:	\$11,191,221.00	Contract Number: 4600031920	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	5,595,610.50	2,339,592.50	To amend to extend for SFY""16. add funding, and revise the budget for Patient Center Medical Home model implementation and review services.
Original:	5,595,610.50	To aid in the implementation of a Patient Center Medical Home (PCMH) model and onboard hospitals and practices engaged in the provision of initiatives for measurement and improvement for medical and health homes. The service delivery area is statewide.	
31. Agency: Human Services Department		Contractor: UAMS Ctr. for Distance Health	
Div/Prog: Medical Services		Location: Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$31,372,304.00	Funding: Federal - 65% - Medicaid (CFDA-93.778)-65; State - 35%	
Total Projected:	\$61,372,304.00	Contract Number: 4600034427	
Org/Amt:	Amount	Paid To Date	Objective:

Original: 31,372,304.00

To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. To initiate a new contract in statewide coverage area.

32. Agency: Human Services Department **Contractor:** UAMS Department of Internal Medicine
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$328,505.00 **Funding:** Federal - 75% - Medicaid - CFDA 93.778-75; State - 25%
Total Projected: \$689,860.00 **Contract Number:** 4600034081
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 328,505.00 To have UAMS provide two physicians to the Division of Medical Services regarding collaborative program development and integrated advocacy of public policy issues. The service coverage area is statewide.

33. Agency: Human Services Department **Contractor:** UAMS Department of Psychiatry
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$1,789,970.56 **Funding:** Federal - 64% - Medicaid - CFDA 93.778-64; State - 36%
Total Projected: \$3,758,938.18 **Contract Number:** 4600034416
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,789,970.56 To fund Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research Institute (PRI) at UAMS for FY""16. This contract will offer expert telephonic consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state (statewide coverage area).

34. Agency: Human Services Department **Contractor:** University of AR for Medical Sciences
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$887,104.00 **Funding:** Federal - 74% - Medicaid (CFDA 93.778)-74; State - 26%
Total Projected: \$1,862,918.00 **Contract Number:** 4600033971
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 887,104.00 To maintain and expand the services of statewide clinics relative to the assessment of children with special healthcare needs (CSHCN). Service coverage area is statewide.

35. Agency: Human Services Department **Contractor:** University of Arkansas for Medical Sciences, Arkansas Center for Health Improvement
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$1,683,914.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%
Total Projected: \$3,100,000.00 **Contract Number:** 4600034015
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 1,683,914.00 For Arkansas Center of Health Improvement (ACHI) to evaluate Section 1115 Demonstration Waiver, for a cost-effectiveness determination. Service coverage area is statewide.

Deferred

Deferred

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- 36. Agency:** Human Services Department **Contractor:** University of Arkansas for Medical Sciences, Arkansas Center for Health Improvement
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$2,335,549.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778)-50; State - 50%
Total Projected: \$4,680,000.00 **Contract Number:** 4600034068
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 2,335,549.00 For Arkansas Center of Health Improvement, (ACHI) to enable the Arkansas Medicaid Program to project future payments, improve benefit designs, and identify scope of coverage issues by providing data and policy analyses and reports. Service coverage area is statewide.
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- 37. Agency:** Human Services Department **Contractor:** University of Arkansas Medical Sciences Department of Psychiatry
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$460,839.00 **Funding:** Federal - 75% - Medicaid - CFDA 93.778-75; State - 25%
Total Projected: \$967,762.00 **Contract Number:** 4600034455
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 460,839.00 To provide behavioral health and psychiatric consultation services to Division of Medical Services. Service coverage area: Statewide
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- 38. Agency:** Human Services Department **Contractor:** University of Arkansas for Medical Sciences - Department of Pediatrics
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$342,183.00 **Funding:** Federal - 29% - Social Services Block Grant-29; State - 71%
Total Projected: \$2,500,000.00 **Contract Number:** 4600034080
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 342,183.00 This action establishes a new Intergovernmental Agreement for the UAMS Department of Pediatrics to provide outpatient sex offender assessment, treatment, and casework for referred DYS juveniles statewide.
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- 39. Agency:** Human Services Department **Contractor:** University of Arkansas for Medical Sciences - PACE Program
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$526,922.00 **Funding:** State - 93%; Other - 7% - Rehab
Total Projected: \$3,800,000.00 **Contract Number:** 4600034082
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 526,922.00 This action establishes a new Intergovernmental Agreement for UAMS to provide mobile assessments to 430 juveniles in DYS custody at five Juvenile Detention Centers throughout the state.
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