

Arkansas State Parks

General Revenue Comparison

Location	FY16 Budget	Estimated FY15 Expenses	FY14 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$135,920	\$131,646	\$133,903
Bull Shoals/White River	\$338,599	\$374,909	\$375,645
Cane Creek	\$248,150	\$241,677	\$243,761
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$115,337	\$105,675	\$59,702
Crater of Diamonds	\$620,603	\$614,995	\$619,584
Crowley's Ridge	\$234,886	\$227,724	\$231,748
Daisy	\$254,945	\$244,710	\$265,525
Davidsonville Historic	\$236,693	\$229,507	\$231,457
DeGray Lake Resort	\$288,560	\$281,827	\$289,827
Delta Heritage Trail	\$43,263	\$40,401	\$42,021
Devil's Den	\$687,275	\$665,012	\$667,141
Hampson Museum	\$92,368	\$82,245	\$82,502
Herman Davis	\$0	\$0	\$0
Historic Washington	\$765,398	\$713,704	\$774,045
Hobbs	\$488,285	\$445,364	\$153,334
Jacksonport	\$289,866	\$283,706	\$287,879
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$560,311	\$506,817	\$523,649
Lake Charles	\$251,193	\$243,269	\$254,771
Lake Chicot	\$548,779	\$533,781	\$533,238
Lake Dardanelle	\$566,668	\$527,218	\$388,140
Lake Frierson	\$88,270	\$86,825	\$90,088
Lake Ft. Smith	\$188,688	\$185,537	\$189,068
Lake Ouachita	\$597,552	\$591,898	\$599,590
Lake Poinsett	\$137,629	\$135,460	\$144,809
Logoly	\$192,618	\$188,748	\$189,719
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$107,450	\$105,783	\$106,759
Mammoth Spring	\$294,528	\$289,542	\$300,651
Marks' Mill	\$0	\$0	\$0
Millwood	\$237,866	\$231,749	\$235,372
Mississippi River	\$67,983	\$66,850	\$67,451
Moro Bay	\$175,658	\$172,009	\$172,820
Mt. Magazine	\$288,944	\$224,394	\$222,865
Mt. Nebo	\$377,730	\$363,254	\$376,648
Ozark Folk Center	\$453,692	\$489,186	\$496,477
Parks Central Office	\$2,128,400	\$2,379,503	\$2,537,697
Parkin	\$255,573	\$249,736	\$251,017

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Petit Jean	\$36,800	\$36,204	\$36,969
Pinnacle Mountain	\$450,845	\$380,307	\$351,849
Plantation Agriculture Museum	\$209,837	\$204,813	\$257,785
Poison Spring	\$0	\$0	\$0
Powhatan	\$105,537	\$103,694	\$104,313
Prairie Grove Battlefield	\$301,714	\$296,554	\$298,051
Queen Wilhelmina	\$370,360	\$407,225	\$306,646
Toltec	\$244,960	\$250,116	\$246,827
Village Creek	\$385,589	\$399,248	\$415,811
White Oak Lake	\$221,138	\$216,924	\$223,493
Withrow Springs	\$0	\$0	\$0
Woolly Hollow	\$240,588	\$231,881	\$264,093
	\$14,927,048	\$14,781,629	\$14,644,740

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Parks Central Office	FY16 Budget	Estimated FY15 Expenses	FY14 Expenses
Park Director/Administration	\$452,284	\$591,159	\$721,451
Operations	\$500,366	\$464,854	\$516,279
Planning & Development	\$59,658	\$176,343	\$58,976
Program Services	\$435,137	\$437,045	\$503,862
Region 1	\$176,197	\$173,382	\$173,404
Region 2	\$206,180	\$185,623	\$192,935
Region 3	\$137,564	\$193,510	\$195,218
Region 4	\$161,014	\$157,586	\$175,572
Region 5	\$0	\$0	\$0
Outdoor Grants	\$0	\$0	\$0
	\$2,128,400	\$2,379,503	\$2,537,697