

ARKANSAS REVENUE REPORT  
June 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,522.2 million have increased \$269.5 million, or 4.3%, above the \$6,252.7 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$587 million increased \$48 million, or 8.9%, from the \$539 million available for distribution in June 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$27,017,823.36.

COMPARISON OF THE TWELVE MONTHS OF THE 2014-2015 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$6,522,182,785.05	\$6,252,745,790.01	4.3%
Less: Claims & Taxes Erroneously Paid	212,967.00	306,728.68	-30.6%
Uncollected Checks	2,635,661.55	1,908,674.74	38.1%
Warrant	48,633,716.44	7,888,053.43	516.5%
<b>NET GENERAL REVENUES</b>	\$6,470,700,440.06	\$6,242,642,333.16	3.7%
Less: State Central Services Fund	\$141,141,947.65	143,486,248.79	-1.6%
Constitutional Officers' Fund	64,155,430.77	62,385,325.55	2.8%
Individual Income Tax Refunds	524,334,072.51	509,040,630.73	3.0%
City-County Tourist Facilities	2,799,743.00	2,806,108.00	-0.2%
Corporation Income Tax Refunds	43,566,442.81	69,026,487.63	-36.9%
Desegregation Settlement	72,093,911.61	65,770,577.72	9.6%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	297,449,706.00	290,491,745.00	2.4%
Economic Development Incentive Fund	11,389,591.60	12,785,362.85	-10.9%
College Saving Bond Fund	22,140,552.97	23,924,802.52	-7.5%
Educational Adequacy Fund	26,295,059.00	25,679,963.00	2.4%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$5,250,533,982.14</u>	<u>\$5,022,445,081.37</u>	<u>4.5%</u>

NET GENERAL REVENUE REQUIREMENTS

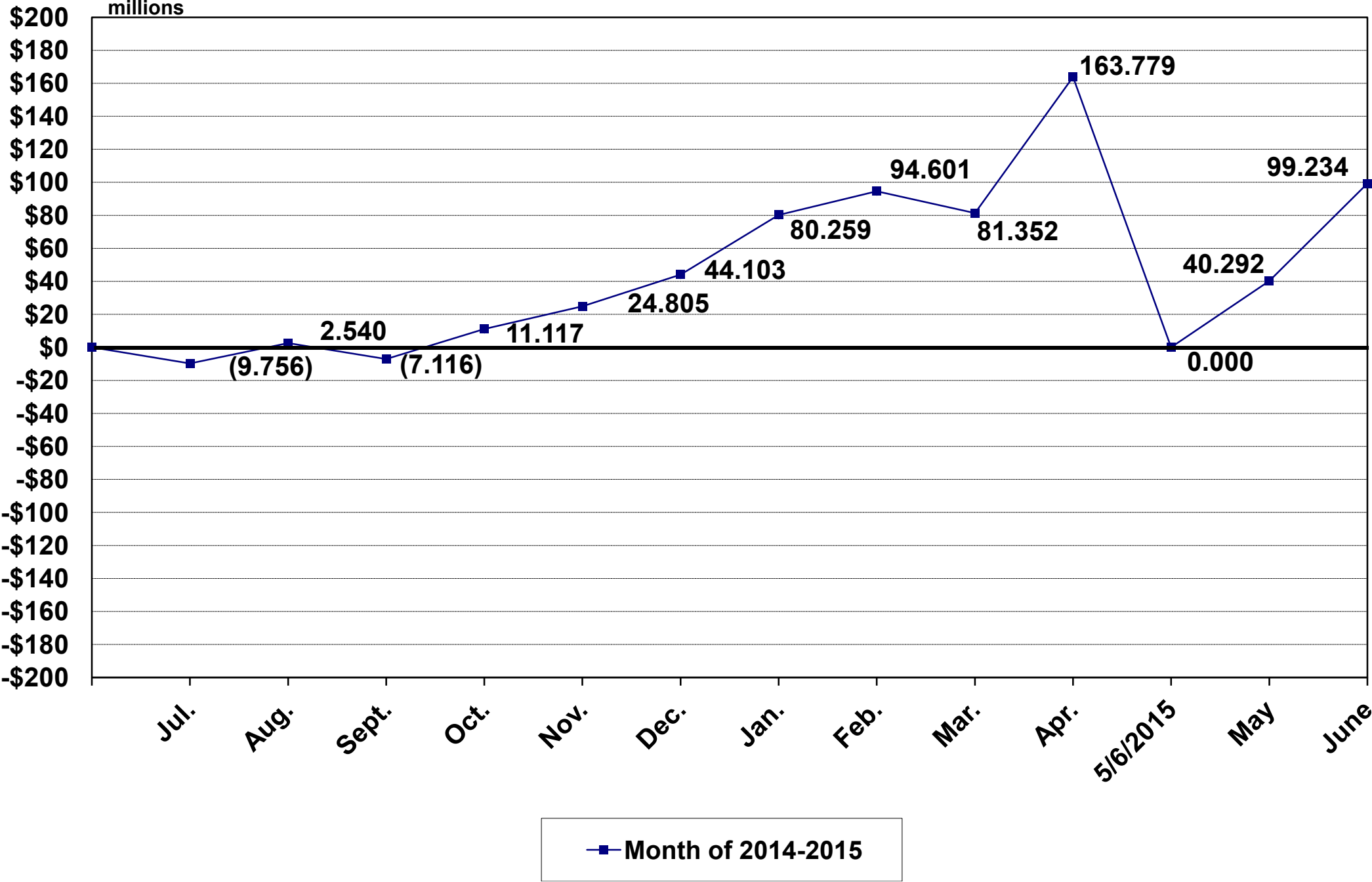
Revenue Stabilization Law Requirements for 2014-2015  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+ C+\$92.4)	\$5,151,300,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$128,854,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$228,088,900.77</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$99,233,919.14)

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 2.566%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2015	June 2014	Percent Increase/ (Decrease)	Twelve Months 2014-2015	Twelve Months 2013-2014	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$162,838,682.14	\$183,521,293.43	-11.3%	\$2,235,959,870.38	\$2,208,597,537.91	1.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$9,128,718.00	\$4,227,868.33	115.9%	\$118,390,584.77	\$111,124,877.07	6.5%
Corporation - Estimates	71,192,053.16	61,825,531.30	15.1%	374,721,609.44	329,083,803.61	13.9%
Individual - Final Payments	9,778,048.83	7,331,198.87	33.4%	381,108,945.81	339,322,479.69	12.3%
Individual - Withholding-Monthly	191,218,897.47	208,889,783.81	-8.5%	2,485,857,342.34	2,432,768,841.49	2.2%
Individual - Estimates	78,747,716.13	70,817,162.54	11.2%	365,179,870.42	343,140,210.49	6.4%
Total Income Taxes	\$360,065,433.59	\$353,091,544.85	2.0%	\$3,725,258,352.78	\$3,555,440,212.35	4.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,609,398.85	\$13,904,644.81	5.1%	\$168,752,968.15	\$169,082,718.11	-0.2%
Cigarette Permits	144,220.00	104,820.00	37.6%	226,355.00	222,028.00	1.9%
Cigar and Tobacco Taxes	4,046,905.33	3,869,893.18	4.6%	48,319,623.71	48,192,350.89	0.3%
Cigarette Paper Tax	99,132.11	97,960.47	1.2%	1,269,319.54	1,818,274.59	-30.2%
Total Cigarette & Tob. Taxes	\$18,899,656.29	\$17,977,318.46	5.1%	\$218,568,266.40	\$219,315,371.59	-0.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$814,850.51	\$783,736.40	4.0%	\$9,383,443.80	\$8,863,194.50	5.9%
Liquor Permits	1,733,300.00	1,051,810.00	64.8%	3,166,355.00	2,804,765.00	12.9%
Retail Beer Tax	1,295,416.87	1,497,415.30	-13.5%	16,087,078.18	16,782,317.82	-4.1%
Beer Permits	824,635.00	551,710.00	49.5%	1,269,245.00	1,165,235.00	8.9%
Wine Distribution Tax	219,101.20	210,843.80	3.9%	2,515,067.80	2,494,317.77	0.8%
Small Winery Tax	19,161.81	23,539.02	-18.6%	229,373.42	261,852.44	-12.4%
Wine Permits	193,225.00	125,025.00	54.5%	355,650.00	315,125.00	12.9%
Liquor Enforcement Tax	27,442.99	26,027.28	5.4%	316,800.86	297,680.23	6.4%
Wine Dist. Enforcement Tax	5,329.99	5,168.48	3.1%	60,477.20	59,967.99	0.8%
Winery Enforcement Tax	506.72	633.11	-20.0%	5,982.65	7,008.23	-14.6%
Beer Enforcement Tax	30,352.06	38,164.26	-20.5%	396,882.00	421,397.60	-5.8%
ABC Permit Violations	17,400.00	10,600.00	64.2%	138,900.00	180,400.00	-23.0%
Light Wine Enforcement	513.34	743.86	-31.0%	7,653.37	5,041.95	51.8%
Light Wine Tax	6,234.31	10,585.47	-41.1%	83,509.38	58,815.88	42.0%
Light Liquor Tax	36,420.00	47,807.32	-23.8%	379,384.00	427,225.32	-11.2%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$5,223,889.80	\$4,383,809.30	19.2%	\$34,395,802.66	\$34,144,344.73	0.7%

	June 2015	June 2014	Percent Increase/ (Decrease)	Twelve Months 2014-2015	Twelve Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$80,247.88	\$85,396.40	-6.0%	\$917,243.02	\$993,576.09	-7.7%
Horse Racing	100,964.59	114,914.23	-12.1%	1,746,303.59	1,952,215.68	-10.5%
Electronic Games License Fee	1,475.00	1,225.00	20.4%	70,975.00	57,150.00	24.2%
Electronic Games Privilege Fee	4,712,758.00	3,606,806.00	30.7%	47,248,264.00	39,416,635.82	19.9%
Total Racing Taxes	\$4,895,445.47	\$3,808,341.63	28.5%	\$49,982,785.61	\$42,419,577.59	17.8%
<u>Severance Tax - 3/4:</u>	\$1,311,368.82	\$1,774,467.44	-26.1%	\$17,047,782.86	\$20,784,898.89	-18.0%
<u>Natural Gas Severance Tax:</u>	\$456,358.40	\$296,333.16	54.0%	\$3,509,579.75	\$3,728,318.42	-5.9%
<u>Estate Tax:</u>				\$2,725.15	\$2,776.57	-1.9%
<u>Real Estate Transfer Tax:</u>				\$2,607,867.52	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$14,452,508.32	\$36,752.87	39223.5%	\$14,584,956.17	\$247,743.91	5787.1%
<u>DWI Reinstatement Fees:</u>	\$14,307.00	\$14,784.60	-3.2%	\$172,431.30	\$192,760.96	-10.5%
<u>DUI Reinstatement Fees:</u>	\$930.00	\$915.00	1.6%	\$9,753.00	\$17,580.00	-44.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$724,028.84	\$1,007,165.71	-28.1%	\$9,271,681.36	\$9,699,126.25	-4.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	771,719.90	606,057.25	27.3%	1,084,309.31	799,569.65	35.6%
Bingo Registration Fee	15,235.00	15,825.00	-3.7%	\$39,575.08	\$38,951.86	1.6%
Bingo Gross Receipts Tax	18,660.80	20,019.54	-6.8%	\$236,465.69	\$243,197.91	-2.8%
Total Miscellaneous Taxes	\$805,615.70	\$641,901.79	25.5%	\$1,360,350.08	\$1,081,719.42	25.8%
<u>SUBTOTAL REVENUE DIVISION</u>	\$569,688,224.37	\$566,554,628.24	0.6%	\$6,313,234,681.94	\$6,098,279,756.91	3.5%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$40.00	-100.0%	\$360.00	\$2,369.50	-84.8%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$100,356,413.59	\$49,869,167.83	101.2%	\$169,378,792.31	\$118,457,344.21	43.0%

	<b>June 2015</b>	<b>June 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Twelve Months 2014-2015</b>	<b>Twelve Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Labor Department:</u>						
Employment Agency Tax	\$16,845.00	\$12,745.00	32.2%	\$30,885.00	\$27,245.00	13.4%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$20,252.92	\$20,176.30	0.4%	\$306,791.67	\$280,193.32	9.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,993.40	\$9,908.16	11.0%	\$114,349.11	\$149,897.44	-23.7%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Security Fees	\$680,339.32	\$629,886.85	8.0%	\$13,447,209.02	\$12,383,106.61	8.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$32,360.40	\$72,157.35	-55.2%	\$517,787.40	\$615,458.01	-15.9%
<u>Health Department:</u>						
Pet Store Registration Fee				\$350.00	\$350.00	
<u>State Treasurer:</u>						
Bail Bondsman	\$137,033.24			\$267,377.71	\$152,725.68	75.1%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement					(\$5,645.90)	100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$7,150.00	\$6,280.00	13.9%	\$64,670.00	\$64,110.00	0.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	(\$64,225.40)	\$34,748.98	-284.8%	\$678,599.28	\$537,003.12	26.4%
Multi-Tax Holding Account	\$32,626.03	(\$3,520.72)	1026.7%	\$96,169.08	\$52,539.97	83.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$670,918,012.87</u>	<u>\$617,206,217.99</u>	<u>8.7%</u>	<u>\$6,522,182,785.05</u>	<u>\$6,252,745,790.01</u>	<u>4.3%</u>

	June 2015	June 2014	Percent Increase/ (Decrease)	Twelve Months 2014-2015	Twelve Months 2013-2014	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$142,321.02	\$139,154.35	2.3%	\$1,560,015.41	\$1,576,191.72	-1.0%
Gross Receipts Tax Permit	34,149.94	32,838.82	4.0%	371,287.88	384,736.56	-3.5%
Liability Insurance Reinstatement Fee	841.00	1,421.00	-40.8%	13,123.00	19,149.46	-31.5%
Special License Plate Fee	255,674.54	234,105.58	9.2%	2,779,401.18	2,552,867.37	8.9%
Special Drivers License-Act 311 of '77	43,720.89	49,902.01	-12.4%	501,731.91	626,371.84	-19.9%
Validation Decal Fee-Act 974 of '97	252,066.18	234,259.81	7.6%	2,759,325.99	2,656,933.97	3.9%
DWI Reinstatement Fee Act 802 of '95	47,213.10	48,789.18	-3.2%	569,023.26	636,110.91	-10.5%
Additional Severance Tax - Coal				9,110.40	2,460.80	270.2%
Rental Car Search Act 1359 of '99	20.00	9.00	122.2%	77.00	26.00	196.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$776,006.67	\$740,479.75	4.8%	\$8,563,096.03	\$8,454,848.63	1.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$14,388.00	\$35,376.00	-59.3%	\$364,815.00	\$462,264.00	-21.1%
Motor Vehicle Licenses	11,095,693.81	14,671,653.02	-24.4%	122,265,892.15	109,288,688.74	11.9%
Motor Fuels Tax	32,183,223.46	31,366,486.63	2.6%	358,071,645.28	363,460,232.16	-1.5%
Motor Fuels Tax-Act 437 of '79	1,729,923.90	1,683,478.24	2.8%	19,848,322.59	19,539,487.32	1.6%
Motor Fuels Tax Increase of '73	1,729,923.90	1,683,478.24	2.8%	19,848,322.59	19,539,487.32	1.6%
Motor Fuel Interstate Users	2,149,188.52	1,951,994.97	10.1%	14,272,095.18	12,543,994.31	13.8%
Cotton Trailer Registration Permit				49,110.00	54,510.00	-9.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,376,844.00	682,795.09	101.6%	9,033,591.37	7,267,689.68	24.3%
Unified Carrier Fees-Act 232 of '07	58,340.74			1,911,137.06	528.00	361857.8%
Natural Gas Severance Tax	8,678,551.45	7,227,224.75	20.1%	74,597,383.25	72,370,405.27	3.1%
Total Highway Department	\$59,016,077.78	\$59,302,486.94	-0.5%	\$620,262,314.47	\$604,527,286.80	2.6%
<u>State Police:</u>						
Intransit Fees				\$15.00	\$36.00	-58.3%
Commerical Drivers Lic. Test	49,489.49	55,505.00	-10.8%	680,876.34	626,354.56	8.7%
Liablity Insurance Fine	400.00	400.00		\$4,650.00	\$4,250.00	9.4%
Driver's License Inc. Act 1500/2001	265,697.51	257,981.06	3.0%	3,141,767.22	3,134,925.17	0.2%
Drive Out Licenses	1,284.00	1,128.00	13.8%	14,759.50	12,986.00	13.7%
Driver Test Fee	62,560.81	50,963.66	22.8%	597,530.20	551,282.36	8.4%
DWI Reinststate./Duplicate Act 1001/2003	448,752.39	(8,826.31)	5184.3%	5,597,339.12	5,587,539.65	0.2%
VIN Inspection Fee Act 1329/2003	2,172.88	1,057.32	105.5%	19,264.24	11,139.28	72.9%
Total State Police	\$830,357.08	\$358,208.73	131.8%	\$10,056,201.62	\$9,928,513.02	1.3%

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,708.25	\$10,176.61	5.2%	\$124,352.58	\$125,208.20	-0.7%
<u>Forestry Commission:</u>						
Timber Severance	\$252,587.29	\$263,403.88	-4.1%	\$3,615,458.93	\$3,404,436.98	6.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$147,440.00	\$132,130.72	11.6%	\$870,135.22	\$876,955.75	-0.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$200,622.36	\$620,249.70	-67.7%	\$5,416,340.08	\$7,305,187.40	-25.9%
Real Estate Transfer-Act 754 of '83	\$118,554.30	\$99,404.34	19.3%	\$1,020,647.75	\$927,634.07	10.0%
Add.Severance.Tax-Act 761 of '83	\$90,586.57	\$76,246.06	18.8%	\$897,967.38	\$837,828.92	7.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$708,232.22	\$874,329.09	-19.0%	\$11,361,582.53	\$14,195,180.67	-20.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,101.99	\$3,434.14	-9.7%	\$22,797.43	\$24,888.21	-8.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,150.00	\$3,000.00	5.0%	\$133,975.00	\$110,550.00	21.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$30,577.66	\$31,159.72	-1.9%	\$4,033,340.71	\$4,486,456.26	-10.1%
Soybean Tax - National	\$30,577.66			\$4,019,252.30		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,024.58	\$7,425.75	-18.9%	\$86,521.64	\$87,679.75	-1.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,725.05	\$10,516.25	2.0%	\$121,220.15	\$123,372.54	-1.7%

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<u>Ark. Beef Council:</u>						
Beef Council - State	\$26,361.34	\$27,617.50	-4.5%	\$343,693.71	\$368,125.27	-6.6%
Beef Council - National	\$26,361.34			\$316,496.96		
<u>Wheat Board:</u>						
Wheat Tax	\$1,402.79	\$77.75	1704.2%	\$255,227.16	\$383,245.49	-33.4%
<u>Rice Board:</u>						
Rice Tax	\$177,052.20	\$126,665.26	39.8%	\$5,578,225.71	\$4,358,559.49	28.0%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,897,328.03	\$1,591,609.99	19.2%	\$18,936,375.27	\$17,448,247.05	8.5%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$237,165.99	\$198,951.22	19.2%	\$2,367,046.73	\$2,181,030.28	8.5%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$237,165.99	\$198,951.22	19.2%	\$2,367,046.73	\$2,181,030.28	8.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,014.90	\$10,349.22	-3.2%	\$214,156.90	\$134,932.60	58.7%
DUI Reinstatement Fee 863/93	\$620.00	\$610.00	1.6%	\$6,502.00	\$11,720.00	-44.5%
Amusement Machines	\$132,095.00	\$120,932.50	9.2%	\$316,386.95	\$219,774.50	44.0%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$40,797.74	\$45,813.39	-10.9%	\$512,455.83	\$521,918.40	-1.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$604,861.05	\$479,661.70	26.1%	\$7,237,364.31	\$7,156,882.76	1.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$313,411.00	\$161,457.73	94.1%	\$2,066,380.46	\$1,632,458.14	26.6%
Commerical Drivers License Fee	\$45,735.08	\$59,362.42	-23.0%	\$688,009.36	\$736,658.35	-6.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$308,122.61	\$388,938.72	-20.8%	\$4,440,682.22	\$4,310,154.39	3.0%
District Waste Tire Fee	\$55,232.98	\$53,381.35	3.5%	\$678,864.03	\$644,829.49	5.3%



	<b>June 2015</b>	<b>June 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Twelve Months 2014-2015</b>	<b>Twelve Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$26,767.89	\$33,776.89	-20.8%	\$385,687.88	\$374,045.48	3.1%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$4.00	-50.0%	\$27.00	\$27.00	
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,888.32	\$40,605.87	-4.2%	\$471,380.79	\$632,796.44	-25.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,924,999.67	\$5,663,173.70	-13.0%	\$67,174,314.17	\$66,195,507.23	1.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$22,801.07	\$18,374.21	24.1%	\$987,234.42	\$1,473,509.83	-33.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,686.34	\$2,587.51	3.8%	\$29,575.49	\$28,911.15	2.3%
<u>Game Protection:</u>						
Fines & Interest	\$103,283.07	\$106,969.92	-3.4%	\$1,238,574.49	\$1,263,377.47	-2.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,836.43	\$72,094.68	5.2%	\$880,486.11	\$886,604.37	-0.7%
Breast Cancer/Komen License Plate	\$18,373.93	\$16,340.14	12.4%	\$208,707.08	\$203,044.66	2.8%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$271,299.53	\$257,915.47	5.2%	\$3,149,731.92	\$3,171,600.78	-0.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$195,409.68	\$186,127.99	5.0%	\$2,254,707.51	\$2,270,391.12	-0.7%
<u>UAMS</u>						
Additional Tobacco Tax	\$33,488.00	\$31,838.20	5.2%	\$388,757.04	\$391,462.66	-0.7%

	<b>June 2015</b>	<b>June 2014</b>	<b>Percent Increase/ (Decrease)</b>	<b>Twelve Months 2014-2015</b>	<b>Twelve Months 2013-2014</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,734,863.01	\$20,799,947.43	-14.7%	\$244,640,039.73	\$242,687,762.28	0.8%
Dyed Diesel Tax - 87/07	\$80,227.81	\$111,670.05	-28.2%	\$1,022,597.49	\$1,068,616.53	-4.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,356,330.45	\$36,631,390.30	-14.4%	\$428,614,138.74	\$425,438,323.24	0.7%
Dyed Diesel Tax - 87/07	\$140,634.62	\$195,751.11	-28.2%	\$1,792,552.96	\$1,873,222.11	-4.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,107.96	\$9,029.38	11.9%	\$102,571.35	\$96,717.93	6.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$121,385,057.28</u>	<u>\$130,174,628.50</u>	<u>-6.8%</u>	<u>\$1,470,409,785.56</u>	<u>\$1,445,870,429.53</u>	<u>1.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,031,819.41	\$2,722,205.98	11.4%	\$21,470,841.60	\$19,459,805.43	10.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,682,931.35	\$3,865,332.63	-4.7%	\$41,906,007.07	\$43,892,668.73	-4.5%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						