



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

July 8, 2015

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for June 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90th General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for June, 2015.

The AFC Rural Fire Protection Program provides training and equipment to rural fire departments. Throughout the month of June, 222 firefighters from 78 rural fire departments received training for wildland fire suppression. Additionally, 8 vehicles and other equipment essential to wildland firefighting efforts by rural fire departments were issued with an aggregate value in excess of \$719,000.

The Arkansas Timber Producers Association hosted the 2015 In-Woods Expo in Hot Springs, June 18-21. In addition to the program and educational displays for loggers and forest landowners presented by the AFC staff, Incident Command support for security and communications operations during the event (attended by over 3,000 people) were supplied by AFC Law Enforcement and Communications units.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A blue ink signature of Joe S. Fox, written in a cursive style.

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward



ARKANSAS FORESTRY COMMISSION

June 2015 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During June, a total of 9 wildfires were suppressed for a total of 13 acres burned. Ten year average for the month of June is 82 wildfires for 882 acres burned.

Search and Rescue Assistance: An AFC crew from Searcy County assisted in a successful search and rescue operation for a boy overdue from a camping trip in the Witts Springs area. When found, the boy explained he had decided to camp longer than originally planned.

An AFC crew from Newton County assisted in a successful search and rescue for an elderly woman that got lost on a hiking trail northwest of the Boxley area. She had rented a cabin and didn't know the area. She was found safe with some scratches and bruises where she had fallen down several times.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In June 2015, 78 rural fire departments (222 firefighters) were provided wildland fire training. RFP received 4 Freightliners from the Department of Defense (DOD) (valued at \$542,151.00). There were 8 DOD vehicles and winches issued to VFDs (valued at \$719,031.42). Two hundred eight (208) DOD Recycling Control Point (RCP) items, valued at \$17,920.58, were received for redistribution to VFD's such as sleeping bags and binoculars.

The RFP shop completed maintenance on nine AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In June, Firewise staff assisted 15 communities with Firewise renewal efforts; conducted five initial presentations about the Firewise program; and, presented two risk assessment trainings. Firewise staff conducted two school Firewise safety trainings; worked with the One Call pipeline group; and, the Fallen FireFighter's Memorial. Staff attended the Firefighter/Fire Chief's Conference.

Staff assisted with four Firewise education open houses and three mitigation projects. Firewise staff visited 20 AFC county and district offices to discuss Firewise programs in their area and met with 30 fire chiefs to provide information on Firewise. Firewise staff met with seven county Office of Emergency

Management coordinators about Firewise. Firewise staff provided educational material for 20 Firewise events. Firewise staff created four media releases.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In May, AFC Investigators and district law enforcement officers opened 1 equipment theft/vandalism, 4 dumping and 4 timber theft cases.

AFC law enforcement officers and a county ranger worked security for the In-Woods Expo near Hot Springs for three days. A law enforcement officer assisted with the Scott County Kid's Fishing Derby.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,770 landowners owning 875,725 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,303 Forest Stewards owning 281,785 acres.

For June, 26 FSP plans were prepared on 6,131 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 69 rural forestry management plans on 4,961 acres. AFC personnel conducted 1 prescribed burn on 30 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban Forestry staff (UFS) have partnered with Beautify Fort Smith, which is an organization of volunteers who assist the City with beautification projects. A citizen of the community donated \$50,000 to increase the tree canopy within the City. UFS were asked to provide technical assistance to determine what type of trees to plant and where they should be planted to provide the maximum benefit to the community. At a meeting this past month, it was suggested to plant at one of the main entrances where a wide median is located and currently filled with concrete. The trees would not only beautify the entranceway but would absorb carbon dioxide and reduce stormwater runoff. A small planting bed at the end of the median already has water at the site. This would aid the trees becoming established. UFS took pictures of the site and used CanVis, an image editing software program that allows resource professionals to create photo-realistic simulations that can demonstrate to decision makers how a potential

project might look. The group is waiting to hear back from the Arkansas Highway Transportation Department for approval.

Forest Health: As of July 1st, three counties have been added to the list of EAB detected counties: Union, Calhoun, and Bradley. These detections do not change the quarantine region. However, traps that were set up earlier this year outside of the quarantine will be checked later this summer, and detection in these traps could warrant a quarantine boundary change.

White oaks were affected by an outbreak of jumping oak gall in several areas across the Boston Mountains. Caused by a pin-head sized wasp, these tiny galls make brown spots on leaves and make the overall crown appear brown. Jumping oak gall will not cause a tree to die; however, it may weaken some trees, making them vulnerable to other issues.

On June 30th, the availability of new funds for the Southern Pine Beetle Prevention and Restoration Program was announced. The program will reimburse 50% cost-share funding to landowners who thin their dense pine stands (BA >120). In 2014, cost-share was allocated to 49 projects with over 1,600 total acres. This year's program hopes to achieve similar numbers.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Planting of all crops for the FY 16 planting season was completed. Time was spent in June mulching many species before they began to germinate. Mulching will help with weed and temperature control as well as water retention. Hand weeding began and will continue through the growing season; particularly for hardwood crops that have no known herbicide control.

History plots are being established by an intern who is donating her services in exchange for the experience of working at the nursery. She is a college student who has particular interest in molecular genetics but has the desire to see how the entire seedling production process works from the ground floor. Her assistance is of particular value at this time as there are two vacant positions at the nursery with a very high workload being absorbed by the remaining crew.

The Reforestation Manager was interviewed by the River Valley and Ozark edition of the Arkansas Democrat Gazette, explaining many of the functions involved in nursery and tree improvement. More importantly, the benefit these programs provide to the landowners of Arkansas was detailed. A follow up to that article will be in the statewide edition of the paper on Sunday July, 12. The article is being released on that day to inform landowners of the upcoming seedling planting season. Seedling sales will open July, 15 for the FY16 planting season.

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Tree Improvement staff planted progeny test block plots in the greenhouse. These seedlings will be out-planted this fall. The staff also planted grafted pine in the new loblolly and shortleaf pine orchards. Almost every planting position in the new orchards now have a grafted tree.

The AFC Reforestation Manager, Reforestation Foreman, and Tree Improvement Technician attended the Southern Forest Tree Improvement Conference at Hot Springs (SFTIC). SFTIC is a biennial conference that brings together the greatest minds in forest tree improvement across the US and many other parts of the world. AFC was a sponsor for the conference which was hosted by the University of Arkansas at Monticello. The Reforestation Manager served on a career discussion panel for graduate students, with approximately 40 students present, who are looking into forestry as a career.

Best Management Practices (BMP): AFC provides BMP training to loggers and timber companies; conducts courtesy exams prior to beginning, or during timber harvest operations; and, addresses logging complaints.

The BMP Coordinator closed one valid timber harvesting complaint in Saline County. The complaint involved water quality impairment problems with fire line and stream crossing. After field inspection, the impairments were mitigated and the complaint closed.

The BMP Coordinator conducted one technical logger training session for Foresters, Loggers and Contractors in Camden, Arkansas for Deltic Corporation. The workshop was well attended with approximately 50 participants.

The BMP coordinator represented AFC at the Arkansas Timber Producers Association (ATPA) In-Woods Expo planning meeting and participated at the Expo June 18-20, 2015. The AFC provided a communication system for the Expo staff, event site security while Expo was open, displays of firefighting equipment and AFC programs, and Smoky Bear. This event was very well attended with over 3,000 attendees.

The BMP coordinator attended the Southeastern Partnership for Forests and Water Forum at Camp Mitchell on Petti Jean Mountain May 26-27, 2015. The first day started at noon with a field trip that addressed stream bank reclamation, stream crossings and riparian buffer establishment with hardwood trees. The second day consisted of eight different speakers; four from the water utilities and four from the forestry community. State Forester Joe Fox was one of the speakers. The afternoon was designed to have three breakout groups to discuss different possibilities of moving forward with continued dialog and working partnerships within the utility watersheds. The day concluded with capturing action items which will be discussed by the planning group in the near future. The Forum was well attended by about 50 participants equally proportioned from both groups.

The BMP coordinator attended the Southern Group of State Foresters Water Resources Committee meeting held in San Antonio, TX. Highlights of the meeting included a review of the NCASI BMP Symposium. Policy Updates. Individual State reports, USDA Forest Service Updates, BMP Watershed Study Updates. We also heard a report from EPA, on enforcement cases, negotiated settlements, litigation outcomes related to minor drainage on forested sites. The EPA also presented information about the Section 404 Interpretive Rule/MOU, and the proposed 'Waters of the US' rule.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For May, FIA personnel have measured and submitted data on 83 plots.

COMMUNICATIONS

- Completed formatting/design of 2015 AFC General Brochure, summarizing the mission and offerings of the AFC.
 - This is now with the printer and should be available for distribution by the end of July.
 - AFC General Brochure can be used by all program areas, county offices, and personnel in representing the many ways the AFC serves Arkansas forests and Arkansans.
- Attended Heavy Equipment Operator Academy to document AFC participation in hands-on training class, in Pearl, Mississippi.
 - Captured photos and video of AFC personnel instructing and attending the class.
 - Video footage will be edited in July to help boost attendance and secure funding for continued coordination of this class.
 - No other hands-on dozer training like this is offered, specifically designed for operating in the Southern Region.
- Highlighted Tom Lindsey (Craighead County Ranger), recipient of an Honorary State Degree from the Arkansas FFA, for his 25 years of dedication and service to FFA Clubs and forestry programs in the east Arkansas region.
 - Provided full release and photos to local papers.
- Provided media releases and social media coverage of InWoods Expo event.
 - Coordinated all AFC involvement in InWoods Expo – in terms of scheduling personnel, and overseeing booth items.
- Coordinated AFC speakers for site visit from Arkansas Governor Liason – Robert Moery, and Capitol interns.
- Coordinated AFC speakers for Teacher Conservation Tour (hosted by the Arkansas Forestry Association Project Learning Tree dept.).
- Hosted Arkansas Famous & Historic Trees meeting, to discuss launching of new website (which should be live in July).
- Coordinated/edited/approved final content for Baucum Nursery article in upcoming July issue of Arkansas Democrat Gazette Tri-Lakes Edition piece.
- Wrote and distributed release concerning “Jumping Oak Gall Causing Leaf Damage to White Oak Trees in Arkansas” in partnership with the U.S. Forest Service.
 - Release received feature space by several local newspapers, as well as THV 11.
- Attended Southern Group of State Foresters annual Conference, in San Antonio.
 - Provided full social media support to SGSF Twitter and FB feeds throughout the week.
 - Drafted new social media strategy for SGSF Communications Committee.
 - Provided an Arkansas-update to committee members.
 - Assisted State Forester with planning SGSF Conference in Arkansas, for 2017.
- June Social Media Update:
 - Facebook - 12,449 Likes (up from 12,355 likes in May)
 - Twitter – 5,024 Followers up from 4,945 Followers in May)
- Completed regular monthly items including: Weekly AFC News Updates

FINANCIAL INFORMATION

June 30, 2015

| | Balance | |
|--------------------------------------|--------------|---|
| 4020014000 Timber Severance | (252,587.29) | |
| ** SR (3.0) - Taxes | (252,587.29) | |
| 4030002000 Acreage Tax | (113,190.80) | |
| ** SR (1.5) - Taxes | (113,190.80) | |
| 4034001000 Rents | (410.00) | Rental of State Owned Housing |
| ** SR (1.5) - Rents, Royalties, Leas | (410.00) | |
| 4037001000 Miscellaneous Income | 0.00 | |
| ** SR (1.5) - Miscellaneous | 0.00 | |
| 4038001000 Timber Sales | (13,087.38) | |
| 4038003000 Seedling Sales | (12,940.00) | |
| ** SR (1.5)- Sales of Agency Produce | (26,027.38) | |
| 4040017000 NBR - Other Taxes | 0.00 | |
| ** OR - Taxes | 0.00 | |
| 4042001000 Fines | (215.00) | |
| ** OR - Fines and Penalties | (215.00) | |
| 4043002100 NBR License & Permit | 0.00 | |
| ** OR - Licenses and Permits | 0.00 | |
| 4044004000 NBR - Rent | 0.00 | |
| ** OR - Rents | 0.00 | |
| 4047002000 Other Sales | 0.00 | |
| 4047001200 NBR Misc. Rev. | 0.00 | |
| 4047003000 Contributions/Donate | 0.00 | |
| 4047014100 Unclaimed Minerals | (42.53) | Mineral Rights |
| 4047021000 Operating Donations | 47.50 | |
| 4047041000 Volume Rebates | (1,571.79) | |
| 4047099000 Misc Revenue | 15,603.12 | Revenue Receipt Corrections |
| 4047099600 NBR - Other | 0.00 | |
| 6200003000 Other Donations | (70,832.00) | FFP Transport placed in service |
| ** OR - Miscellaneous | (56,795.70) | |
| 4047001600 Payment for Services | (14,167.11) | Prescribed Burns; Fire Lane |
| 4048001000 Sales Copies Pubs | (9,625.25) | Trees of Arkansas |
| 4048019000 Resales | (4,521.77) | Firefighting Equipment of Volunteer Fire Depts. |
| ** OR - Sales of Goods and Services | (28,314.13) | |
| 4049003000 Interest Distrib | (0.09) | |
| ** OR - Investment Revenue | (0.09) | Interests |
| 4050003000 Oth Refunds/Reimb | (476.06) | Refunds |
| 4050003999 NBR-Oth Grants/Reimb | 0.00 | |
| ** OR - Grants and Reimbursements | (476.06) | |
| 4050004000 Fed Grants/Reimburse | 8.50 | |
| 4050004100 NBR - Grant Rev. | 0.00 | |
| 4057003000 Utility Reimbur | (372.68) | |
| ** Federal Grants and Reimbursements | (364.18) | |
| 4090010000 3% Special Rev Fees | 7,577.61 | |
| 4090020000 1.5% Spl Rev Fees | 4,154.77 | |
| 4090030000 Additional SR Fees | 782.16 | |
| ** Treasury Charges | 12,514.54 | |
| 5010001000 00 Regular Salaries | 1,007,776.36 | |
| 5010001100 NBR - Personal Svs. | 0.00 | |
| 5010001600 NBR - Emp Benefits | 0.00 | |

| | | | |
|---|----------------------|---------------------|----------------------|
| 5010002000 | 01 Extra Help Sal | 8,719.69 | |
| 5010003000 | 06 Overtime Salaries | 1,608.76 | |
| 5010005000 | 03 FICA & Medic Exp | 73,379.63 | |
| 5010006000 | 03 Ben Ins Exp HAL | 118,080.00 | |
| 5010006500 | Agency Cost of ARCAP | 4,533.43 | |
| 5010007000 | 03 Retirement Exp | 149,017.22 | |
| 5010008000 | 03 Unemploy Comp Exp | 0.00 | |
| 5010009000 | 03 Worker Comp Exp | 17,923.65 | |
| 5010010000 | 03 Work Comp Prem Tx | 0.00 | |
| 5010011000 | 16 Fixed Uniform All | 400.00 | |
| 5010014000 | 02 Fixed Uniform All | 0.00 | |
| ** Salary Expense | | 1,381,438.74 | |
| 5020001000 | Postage | 1,866.87 | |
| 5020002000 | Telecomm Wired | 16,652.79 | |
| 5020003000 | Telecomm Wireless | 9,654.47 | |
| 5020004000 | Network Services Exp | 726.46 | |
| 5020004200 | Internet Serv-Tech | 957.64 | |
| 5020004300 | 02 Server &Email Svc | 143.84 | |
| 5020005000 | Freight | 1,573.32 | |
| 5020006000 | NBR Com & Trans Com | 0.00 | |
| ** Communication & Transp. of Commod | | 31,575.39 | |
| 5030001000 | Printing | 870.23 | Saddlestitched |
| 5030001100 | 02-Print-AgenPub | 0.00 | |
| 5030002000 | Bind Copy Collate | 0.00 | |
| 5030003000 | Advertise Clip Svc | 0.00 | |
| 5030004000 | Film Processing | (78.30) | |
| ** Printing & Advertising | | 791.93 | |
| 5030005000 | 02-Bldg & Grds Maint | 70,758.92 | |
| 5030005100 | Pest Control CI 02 | 100.74 | |
| 5030008000 | Office Equip Maint | 62.68 | |
| 5030010000 | Pub Safety Eq Maint | 34,035.09 | |
| 5030011000 | Ind Inst Equip Maint | (9,471.67) | |
| 5030012000 | 02 - Vehicle Maint | 14,181.64 | |
| 5030014000 | Mar Avi Equip Maint | 22,995.93 | Aircraft Maintenance |
| 5030015000 | Research Equip Maint | 0.00 | |
| 5030016000 | DP Equip Maint | 0.00 | |
| 5030017000 | Software Maintenance | 0.00 | |
| 5030021000 | NBR - Repair & Serv. | 0.00 | |
| 5039999999 | NBR Coset Rep & Serv | (5,273.25) | Walk-in Cooler |
| ** Repairing & Servicing | | 127,390.08 | |
| 5040001000 | Electricity | 10,369.26 | |
| 5040002000 | Electric Special Use | 0.00 | |
| 5040003000 | Water & Sewage | 1,744.78 | |
| 5040003100 | 02 Water | 110.34 | |
| 5040004000 | Natural Gas Propane | 589.02 | |
| 5040005000 | Rent of Facilities | 300.00 | |
| 5040006000 | Lease Private Land | 4,194.76 | |
| 5040007000 | Rent of Office Equip | 2,119.83 | |
| 5040011000 | Other Rent & Leases | 2,012.91 | |
| 5040012000 | NBR -Utilities & Ren | 0.00 | |
| 5040013000 | Satellite/cable Serv | 0.00 | |
| ** Utilities & Rent | | 21,440.90 | |
| 5050001000 | 02 Mileage | 916.19 | |
| 5050002000 | 09 Mileage | 0.00 | |

| | | | |
|--|----------------------|------------------|-------------------|
| 5050003100 | 02 - Meals | 5,771.25 | |
| 5050003200 | 02 - Lodging | 18,356.56 | |
| 5050004100 | 09 - Meals | 0.00 | |
| 5050004200 | 09 - Lodging | 1,329.61 | |
| 5050005000 | 02 Common Carrier | 215.60 | |
| 5050006000 | 09 Common Carrier | 794.20 | |
| 5050009000 | 02 Ground Transport | 0.00 | |
| 5050011000 | 02 Prkng Fees Travel | 362.51 | |
| 5050011100 | 02 Validated Parking | 28.00 | |
| 5050013000 | 02 Other Travel Exp | 0.00 | |
| 5050017000 | 02 Conf Seminar Fees | (234.50) | |
| 5050018000 | 09 Conf Seminar Fees | 10,421.00 | |
| 5050019100 | Board Member Expense | 377.84 | |
| 5050021000 | 02 NonStateEmp Trav | 0.00 | |
| 5050023000 | NBR Travel/Sub CI 02 | 0.00 | |
| 5050024000 | NBR Travel/Sub CI 09 | 0.00 | |
| 5050025000 | 02 Gas Purch-Travel | 0.00 | |
| ** Travel & Subsistence | | 38,338.26 | |
| 5060001000 | Professional Adm Fee | 6,678.00 | Stewardship Plans |
| 5060001400 | 02 WC ADMIN FEE EXP | 0.00 | |
| 5060006000 | Lab Diagnostic Svc | 0.00 | |
| 5060016000 | NBR PROSVS & FEES | 0.00 | |
| 5080015000 | 02 MiscTech SrvNonIT | 3,920.33 | |
| ** Professional Services & Fees | | 10,598.33 | |
| 5070001000 | Surety Perform Bonds | 0.00 | |
| 5070002000 | Vehicle Insurance | 0.00 | |
| 5070003000 | Bld Contents Ins | 0.00 | |
| 5070007000 | Other Insurance | 0.00 | |
| 5070010000 | NBR - Ins. & Bonds | 0.00 | |
| ** Insurance & Bonds | | 0.00 | |
| 5080006000 | Assoc Member Dues | 35.00 | |
| 5080007000 | Tuition & Course Mat | 0.00 | |
| 5080009000 | Janitorial Service | 492.60 | |
| 5080010000 | Laundry Uniform Svc | 247.96 | |
| 5080011000 | 02-CONTRACT FOOD | | |
| SER | | 0.00 | |
| 5080014000 | Trash Pickup Service | 648.48 | |
| 5080016000 | Temp Employ Svc | 16,536.39 | |
| 5080018000 | Salv Demolish Remove | 0.00 | |
| 5080019000 | Veh Lic Title Fees | 36.25 | |
| 5080020000 | Enforce Invest Exp | 44.00 | |
| 5080029000 | NBR - Other Exp, Svs | 0.00 | |
| 5120011000 | Loans to Individuals | 34,078.34 | Loans to RFDs |
| ** Other Expenses & Services | | 52,119.02 | |
| 5090001000 | Road Pub Area Mats | 8,000.00 | |
| 5090002000 | Natural Res Supps | 865.24 | |
| 5090003000 | Special Purpose Supp | 155.56 | |
| 5090004000 | Tires | 7,768.49 | |
| 5090005000 | 02 GASOLINE PURCH | 32,216.21 | |
| 5090005100 | 02 DIESEL FUEL PURCH | 9,235.70 | |
| 5090005200 | 02 AVIATION FUEL | 2,276.18 | |
| 5090006000 | Office Supplies | 6,924.13 | |
| 5090006100 | 02 Furnish/Accessory | (1,044.31) | |
| 5090007000 | Educ Supplies Mats | 25,350.31 | |
| 5090011000 | Photo Supps Mats | 0.00 | |

| | | | |
|---|----------------------|----------------|------------------------------------|
| 5090013000 | 02-Pub Safe,Mil Sups | 0.00 | |
| 5090014000 | Drugs & Medicines | 25.06 | |
| 5090015000 | Health Lab Supps | 0.00 | |
| 5090016000 | Shop Indust Supps | 13,863.93 | |
| 5090018000 | Subscriptions Pubs | 0.00 | |
| 5090019000 | Food Purchases | 1,244.60 | |
| 5090020000 | 02-Clothing,Rel Item | 425.88 | |
| 5090022000 | 02-Kit,Jan,House Sup | 2,840.46 | |
| 5090023000 | Seed Fert Cont Agent | 6,049.22 | |
| 5090025000 | Agri Hort WL Supps | 28.40 | |
| 5090026000 | DP Supps | 2,977.01 | |
| 5090026200 | 02 CD,Dsk,Stor Media | 1,044.31 | |
| 5090027000 | Software/Licenses | 2,148.39 | |
| 5090030000 | Other Comm Mat Supp | 69.27 | |
| 5090036000 | NBR - Comm, Mat, Sup | 0.00 | |
| 5099999999 | NBR COSET | | |
| COMMAT&SUP | | (18.25) | |
| 5900004000 | LVA Exp (Modified) | 5,685.72 | |
| 5901070000 | LVA Exp Full | 5,685.72 | Computers; Lawnmowers |
| ** Commodities, Materials & Supplies | | 133,817.23 | |
| 5100001000 | 04 Assist Grants Aid | 22,941.28 | |
| 5100005000 | 02 Assist Grants Aid | 5,000.00 | |
| 5100008000 | NBR Asst Grants, Aid | (5,000.00) | |
| ** Assistance, Grants & Aids | | 22,941.28 | |
| 5110001000 | Refund of Taxes | 5,881.79 | Error Correction for G/L 511001000 |
| 5110002000 | 02 Other Refunds | 0.00 | |
| 5110008000 | License & Permits | 75.00 | Dept. of Environmental Quality |
| 5110010000 | Real Property Tax | (5,876.86) | Off-setting entry G/L 5110001000 |
| 5110015000 | NBR Ref Taxes Claims | 0.00 | |
| ** Refunds, Taxes & Claims | | 79.93 | |
| 6080001300 | RefExpSlesTaxRebate | 0.00 | |
| 6080001301 | RefExpUseTaxRebate | 0.00 | |
| ** Refunds | | 0.00 | |
| 5900003000 | Capital Outlay | 299,566.14 | Land Purchase; Tractor; Trailers |
| ** Capital Outlay | | 299,566.14 | |
| 5901020000 | Depr Expense (Full) | 121,074.71 | |
| ** Depreciation/Amortization | | 121,074.71 | |
| 6100002000 | GainLoss FA(Full) | 0.00 | |
| ** Gain/Loss on Fixed Assets | | 0.00 | |
| 6060002000 | Intra-Agy Xfers In | 60.00 | |
| 6060003000 | Inter-Agy Xfers In | 0.00 | |
| 6060003100 | INTER XFER IN REBATE | (1,261.38) | |
| 6060004500 | IntraAgy GR Tran-In | (1,397,252.34) | |
| 6060006800 | FS Adj Op Trans In | 0.00 | |
| 6060006850 | FA Transfers In | 0.00 | |
| 6060007200 | M & R Transfers In | 0.00 | |
| 6060008000 | PY Rev/Fees Xfr In | 0.00 | |
| 6060009000 | Motor Veh Tfr In | (21,428.00) | |
| 6060030500 | Inter xfer in CI 04 | 0.00 | |
| 6061002000 | Intra-Agy Xfers Out | (60.00) | |
| 6061003000 | Inter-Agy Xfers Out | 5,000.00 | |
| 6061004100 | GR RECLAIM XFER OUT | 0.00 | |
| 6061004500 | IntraAgy GR Tran-Out | 0.00 | |
| 6061006800 | FS Adj Op Trans Out | 0.00 | |

| | |
|---------------------------------|-----------------------|
| 6061006850 FA Transfers Out | 0.00 |
| 6061008000 PY Rev/Fees Xfr Out | 0.00 |
| ** Transfers In/Out | (1,414,941.72) |
| 6990001000 Prior Yr Warr Outlaw | 0.00 |
| 6990002000 Prior Yr Warr Cancel | 0.00 |
| 6990003000 Prior Yr Ref to Exp | 0.00 |
| ** Prior Year Adjustment | 0.00 |
| *** BALANCE | 0.00 |