# **ARKANSAS FORESTRY COMMISSION**



3821 West Roosevelt Road Little Rock, AR 72204-6396 (501) 296-1940 fax: (501) 296-1949

Joe Fox, R.F. State Forester

June 5, 2015

The Honorable Bill Sample Arkansas Senate State Capitol The Honorable David L. Branscum Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for May 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90<sup>th</sup> General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for May 2015.

The AFC Rural Fire Protection Program provides fire boats to rural fire departments. On May 29-30, the Arkansas Fire Boat Committee, the AFC and partners like the Arkansas Game and Fish Commission conducted the 12th annual fire boat school for departments that have fire boats. Thirty-three fire boats participated with 270 students from 17 counties and one crew from the state of Mississippi. The availability of fire boats has been important for emergency calls during the recent high water problems in several Arkansas counties.

In May, the AFC provided personnel and dozers to stabilize the Red River levee west of Lewisville. The AFC helped with storm damage by removing trees from roads in several counties.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Larry Walther Secretary of Agriculture Wes Ward



## ARKANSAS FORESTRY COMMISSION May 2015 Activity and Fiscal Report

#### **FIRE PROTECTION**

Wildfires: During May, a total of 11 wildfires were suppressed for a total of 144 acres burned. Ten year average for the month of May is 37 wildfires for 349 acres burned.

**Storm Damage Assistance:** The AFC Montgomery County Ranger was requested by the county judge to assist with storm damage in the Albert Pike area.

An AFC Crawford County crew helped clean up storm damage in Rudy.

An AFC Sevier County dozer crew cleared the way to allow electrical power companies access to power lines and towed utility power trucks to and from very wet pole sites.

Eleven AFC personnel from Nevada, Lafayette, Miller, Hempstead and Columbia counties worked 3 days with 5 dozers stabilizing the Red River levee west of Lewisville.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In May, 75 rural fire departments (202 firefighters) were provided wildland fire training. RFP received 2 Freightliners from Department of Defense (DOD) (valued at \$332,446.00) for redistribution to VFDs. There were 10 Department of Defense (DOD) vehicles, generators and water tank (valued at \$368,631.00) issued to VFDs. One hundred fifteen (115) DOD Recycling Control Point (RCP) items (valued at \$48,848.63) were received for redistribution to VFD's such as floodlights and navigational lights.

Rural Fire provided 1 interest free loan through the Rural Fire Revolving Loan Fund in May for \$13,657.80 to Upper White Oak Lake (Ouachita County) for a Brush Truck (that was refurbished by Tucker Prison) with water slip in unit.

Through a federal grant, RFP issued 2 wildfire suppression kits (one kit includes 6 PPE coveralls, 2 leaf blowers, 2 back pack pumps and 8 fire rakes) to the following VFDs: Mt. Nebo VFD (Yell County) and Point Cedar VFD (Hot Spring County).

The RFP shop completed maintenance on four AFC vehicles and equipment.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education

initiatives. Arkansas leads the nation with 145 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In May, Firewise staff assisted 16 communities with Firewise renewal efforts, conducted three initial presentations about the Firewise program, assisted with two Firewise education open houses and presented one risk assessment training. Firewise staff held a Firewise recognition ceremony for East Camden (Ouachita County).

Firewise staff visited 15 AFC county and district offices to discuss Firewise programs in their area and met with 30 fire chiefs to provide information on Firewise. Firewise staff met with six county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for 20 Firewise events. Firewise staff provided five media releases.

Firewise staff assisted with the River Valley Fire Academy in Russellville, the Arkansas Fire Boat School, two AFC two red card and fire shelter trainings.

**Law Enforcement:** AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In May, AFC Investigators and district law enforcement officers opened 6 dumping and 10 timber theft cases.

AFC law enforcement officers attended the Arkansas Forestry Association Protection Committee meeting, taught two classes at River Valley Fire Academy, and attended the Bullet Proof Mind Class at the Arkansas Criminal Justice Institute.

#### **FOREST MANAGEMENT**

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and\or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,758 landowners owning 869,558 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,299 Forest Stewards owning 280,476 acres.

For May, 17 FSP plans were prepared on 3,959 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 17 rural forestry management plans on 1,056 acres. AFC personnel conducted 1 prescribed burn on 140 acres.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

On May 13, as part of a tornado relief project, the Arkansas Urban Forestry Council (AUFC) in partnership with The Cellular Connection and Alliance for Community Trees sponsored a tree planting at

Vilonia's Soccer and Softball Complex Park. Twelve trees- 10 feet tall- were planted. Personnel from Verizon and The Cellular Connection were on hand to help as well as numerous employees from the AFC and members of the community. The trees and planting supplies were made possible with funding awarded to the Arkansas Urban Forestry Council from The Cellular Connection. Vilonia Fire Department, city of Vilonia and AUFC provided for lunch.

Forest Health: To monitor for the presence of southern pine beetle (SPB), the Forest Health Specialist set-up 17 SPB traps across five counties in the southern half of the state. Traps were left in the field for four weeks. No SPB were captured. This does not mean that SPB are completely absent in Arkansas, but it does assure that an SPB outbreak is very unlikely.

The wet conditions over the past several months have caused some atypical forest health issues. For example, many fungal pathogens benefit from frequent rain. Needle cast and needle rust have been found in various pine stands. Both cause unsightly browning of needles but they do not affect new growth, so therefore, tree mortality is not expected.

May/June beetles have caused heavy defoliation on oak trees in White, Faulkner, and surrounding counties. These are the brownish-black beetles that can be found flying to your porch light. Trees growing singly in yards are most affected. Consuming oak crowns is an unusual behavior for this insect, though observations suggest that they more abundant this year than normal. The beetle also causes defoliation of pecan, and in this case may require control.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

All the shortleaf and loblolly pine, sweetgum, sugarberry, hackberry and part of the American elm crops were planted with the new precision seed planter. Bluff City Tree Improvement personnel assisted with the planting.

Baucum Nursery personnel met with an Arkansas Democrat Gazette reporter in preparation for an article about Baucum Nursery. The article is planned for printing Sunday, July 12. The reporter toured all ongoing nursery operations.

**Tree Improvement:** AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

The AFC Reforestation Manager assisted with a tornado relief- tree planting project at Vilonia.

AFC Reforestation Manager, Reforestation Foreman and Tree Improvement Technician attended the Western Gulf Forest Tree Improvement Cooperative Contact meeting at Texas A & M, College Station. The meeting provided Western Gulf Forest Tree Improvement Program members a short course on the latest developments in tree improvement and WGFTIP programs.

**Best Management Practices:** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted a BMP courtesy exam with two landowners in Saline County.

The BMP Coordinator conducted one technical logger training session in Waldron for 30 participants that included foresters, loggers and contractors.

The BMP Coordinator represented AFC at the Arkansas Timber Producers Association's In-Woods Expo planning meeting. The AFC will provide communications and security, display AFC firefighting equipment, and provide information on BMP's for timber harvesting.

The BMP Coordinator attended the Southeastern Partnership for Forests and Water Forum. The first day was a field trip that addressed stream bank reclamation, stream crossings and riparian buffer establishment with hardwood trees. The second day consisted of sessions that covered water utility and forestry community topics. State Forester Joe Fox was one of the speakers. The afternoon discussion was on working partnerships within the different represented utility company watersheds. The Forum was attended by 50 participants.

The BMP Coordinator participated in the Southern Group of State Foresters water managers meeting to discuss the WOTUS clarification.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For May, FIA personnel have measured and submitted data on 48 plots.

#### **COMMUNICATIONS**

The Public Information Coordinator (PIC) assisted with the 12<sup>th</sup> annual -2015 Arkansas Fire Boat School (AFBS).

- o The PIC was responsible for all media invites and circulation of news and photos about attending fire boat crews, weekend-long social media updates including photos and videos highlights of AFC involvement at AFBS, and that of statewide volunteer fire departments to statewide media.
- The PIC was responsible for internal information circulation between partner agencies, volunteers, and instructors, developed full briefing packet for attendees, circulate full meeting notes for each school planning session, assisted in registration, develop all forms for attendees including grading sheets, radio operator scripts, full site maps for Lake DeGray and the Caddo River, and briefing notes for students to follow and prepare for training.
- The AFBS received excellent training event media coverage from television media including: KATV 7, KARK 4, and Fox 16; and great newspaper coverage including: Arkansas Democrat Gazette, and county papers including Malvern, Mount Ida, and Hot Springs.
- o Final count of AFBS participation was 33 boats, across 17 Arkansas counties and a crew from the state of Mississippi and 270 participants.

PIC was responsible for the technology equipment used by presenters at the May 6<sup>th</sup> Agriculture Board meeting.

PIC Generated full newspaper coverage and distributed photos for AFC and partner agencies of the Conway County Safety Day event near Morrilton.

PIC attended Rural Life Conference with personnel from AFC Firewise and Urban Forestry Programs.

PIC attended Memorial Tree Planting in Des Arc, generated press release and circulated photos.

PIC assisted with Basic Wildland Fire Class (week-long course) at River Valley Fire Academy at Arkansas Tech.

PIC assisted in media efforts for upcoming Arkansas Timbers Producers Association's In Woods Expo event in June.

PIC completed all regular monthly items including: Weekly News Updates and Rural Fire Newsletter.

### Social Media Update:

- o Facebook 12, 355 Likes (up from 12,257 likes in April)
- o Twitter 4,945 Followers (up from 4,885 followers in April)

AFC districts reported participating in 14 Arbor Day and community tree plantings, 9 news articles, 40 presentations to school and civic groups, and 11 festivals or event exhibits.

#### **FINANCIAL INFORMATION**

May 31, 2015

	Balance	
4020014000 Timber Severance	(271,946.14)	
** SR (3.0) - Taxes	(271,946.14)	
4030002000 Acreage Tax	(148,410.45)	
** SR (1.5) - Taxes	(148,410.45)	
4034001000 Rents	(400.00)	Rental of State Owned Housing
** SR (1.5) - Rents, Royalties, Leas	(400.00)	
4037001000 Miscellaneous Income	0.00	
** SR (1.5) - Miscellaneous	0.00	
4038001000 Timber Sales	(163,229.79)	
4038003000 Seedling Sales	(259,357.10)	
** SR (1.5)- Sales of Agency Produce	(422,586.89)	
4040017000 NBR - Other Taxes	0.00	
** OR - Taxes	0.00	
4042001000 Fines	(240.00)	
** OR - Fines and Penalties	(240.00)	
4043002100 NBR License & Permit	0.00	
** OR - Licenses and Permits	0.00	
4044004000 NBR - Rent	0.00	
** OR - Rents	0.00	
4047002000 Other Sales	(5,835.25)	Fire trucks and misc fire equipment
4047001200 NBR Misc. Rev.	0.00	
4047003000 Contributions/Donate	0.00	
4047099000 Misc Revenue	(47.50)	
4047099600 NBR - Other	12,481.00	Seedling sale moved to correct GL
6200003000 Other Donations	0.00	
6200003000 Other Donations	0.00	
** OR - Miscellaneous	6,598.25	

4047001600 Payment for Services	(23,360.80)	Prescribed Burns; Fire Lane
4048001000 Sales Copies Pubs	(849.00)	
4048019000 Resales	(59,954.86)	Firefighting Equipment of Volunteer Fire Depts.
** OR - Sales of Goods and Services	(84,164.66)	ricingiting Equipment of Volumeer Fire Depts.
4049003000 Interest Distrib	(0.09)	
** OR - Investment Revenue	(0.09)	Interests
4050003000 Oth Refunds/Reimb	(127.15)	Cell phone refund
4050003999 NBR-Oth Grants/Reimb	0.00	Con priorie relatio
** OR - Grants and Reimbursements	(127.15)	
4050004000 Fed Grants/Reimburse	(180,632.71)	
4050004100 NBR - Grant Rev.	0.00	
4057003000 Utility Reimbur	(101.06)	
** Federal Grants and Reimbursements	(180,733.77)	
4090010000 3% Special Rev Fees	8,158.39	
4090020000 1.5% Spl Rev Fees	7,755.22	
4090030000 Additional SR Fees	1,060.90	
** Treasury Charges	16,974.51	Special Revenue Treasury Charges
5010001000 00 Regular Salaries	1,202,862.51	
5010001100 NBR - Personal Svs.	0.00	
5010001600 NBR - Emp Benefits	0.00	
5010002000 01 Extra Help Sal	10,183.97	
5010003000 06 Overtime Salaries	1,411.09	
5010005000 03 FICA & Medic Exp	88,335.45	
5010006000 03 Ben Ins Exp HAL	118,080.00	
5010006500 Agency Cost of ARCAP	4,612.73	
5010007000 03 Retirement Exp	176,778.63	
5010008000 03 Unemploy Comp Exp	0.00	
5010009000 03 Worker Comp Exp	0.00	
5010010000 03 Work Comp Prem Tx	0.00	
5010011000 16 Fixed Uniform All	400.00	
5010014000 02 Fixed Uniform All	0.00	
** Salary Expense	1,602,664.38	
5020001000 Postage	936.67	
5020002000 Telecomm Wired	14,122.25	
5020003000 Telecomm Wireless	19,635.70	
5020004000 Network Services Exp	1,195.45	
5020004200 Internet Serv-Tech	111.32	
5020004300 02 Server &Email Svc	456.39	
5020005000 Freight	1,432.11	
5020006000 NBR Com & Trans Com	0.00	
** Communication & Transp. of Commod	37,889.89	
5030001000 Printing	1,827.41	
5030001100 02-Print-AgenPub	0.00	
5030002000 Bind Copy Collate	81.38	
5030003000 Advertise Clip Svc	420.39	Camden Publishing
5030004000 Film Processing	85.29	
** Printing & Advertising	2,414.47	
5030005000 02-Bldg & Grds Maint	43,732.13	
5030005100 Pest Control CI 02	507.73	
5030008000 Office Equip Maint	71.94	
5030010000 Pub Safety Eq Maint	17,948.95	
5030011000 Ind Inst Equip Maint	17,127.61	
5030012000 02 - Vehicle Maint	20,487.79	Aircraft Maintanana
5030014000 Mar Avi Equip Maint	44,465.17	Aircraft Maintenance

5030015000	Research Equip Maint	0.00	
5030016000	DP Equip Maint	0.00	
5030017000	Software Maintenance	0.00	
5030021000	NBR - Repair & Serv.	0.00	
** Repairing &	Servicing	144,341.32	
5040001000		11,235.55	
	Electric Special Use	0.00	
	Water & Sewage	6,759.80	
5040003100	02 Water	0.00	
5040004000	Natural Gas Propane	3,787.95	
	Rent of Facilities	1,975.00	
5040006000	Lease Private Land	90.00	
5040007000	Rent of Office Equip	1,838.45	
	Other Rent & Leases	0.00	
5040012000	NBR -Utilities & Ren	0.00	
	Satellite/cable Serv	0.00	
** Utilities & R		25,686.75	
	02 Mileage	269.64	
	09 Mileage	0.00	
5050003100		1,247.32	
	02 - Lodging	7,143.37	
5050004100		0.00	
	09 - Lodging	0.00	
	02 Common Carrier	388.20	
	02 Ground Transport	170.36	
	02 Prkng Fees Travel	59.88	
	02 Validated Parking	9.46	
	02 Other Travel Exp	149.09	
	02 Conf Seminar Fees	250.00	
	09 Conf Seminar Fees	370.00	
	Board Member Expense	0.00	
	02 NonStateEmp Trav	0.00	
	NBR Travel/Sub Cl 02	0.00	
	NBR Travel/Sub Cl 09	0.00	
	02 Gas Purch-Travel	0.00	
** Travel & Su		10,057.32	
	Professional Adm Fee	49,293.00	Western Pilot; Stewardship Plans
	02 WC Admin Fee Exp	0.00	
	Lab Diagnostic Svc	580.64	
	NBR Prosvs & Fees	0.00	
	02 MiscTech SrvNonIT	1,307.70	
	Services & Fees	51,181.34	
	Surety Perform Bonds	0.00	
	Vehicle Insurance	0.00	
	) Bid Contents Ins	0.00	
	Other Insurance	0.00	
	NBR - Ins. & Bonds	0.00	
** Insurance 8		0.00	
the second secon	Assoc Member Dues	0.00	
	Tuition & Course Mat	0.00	
	) Janitorial Service	492.60	
	Laundry Uniform Svc	224.65	
	02-Contract Food Ser	0.00	
	Trash Pickup Service	781.35	

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5080019000 Veh Lic Title Fees   76.00   5080029000 NBR - Other Exp, Svs   5080029000 NBR - Other Exp, Svs   5080029000 NBR - Other Exp, Svs   509002000 Natural Res Supps   5090002000 Natural Res Supps   5090003000 Special Purpose Supp   5090003000 Special Purpose Supp   5090003000 Special Purpose Supp   5090005000 02 Gasoline Purch   5090005000 02 Diesel Fuel Purch   509000500 02 Diesel Fuel Purch   5090006000 02 Casoline Fuel   177.11   5090006000 02 Casoline Fuel   177.11   5090006000 02 Casoline Fuel   177.11   5090006000 02 Evenish/Accessory   1,044.31   17   19   17   19   19   19   19   1			
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5090006000 Office Supplies		1	
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509007000   Educ Supplies Mats   5090011000   Photo Supps Mats   5090011000   Photo Supps Mats   5090011000   Photo Supps Mats   5090011000   C2-Pub Safe,Mil Sups   5090015000   Health Lab Supps   5090015000   Health Lab Supps   5090018000   Shop Indust Supps   5090018000   Subscriptions Pubs   5090018000   Subscriptions Pubs   509002000   O2-Clothing,Rel Item   5090022000   O2-Clothing,Rel Item   5090022000   O2-Kit, Jan, House Sup   2,316.01   5090022000   O2-Kit, Jan, House Sup   5090025000   Agri Hort WL Supps   5090025000   Agri Hort WL Supps   3,402.00   5090027000   Software/Licenses   1,391.40   2,393.20   5090025000   NBR - Comm Mat Supp   5090036000   NBR - Comm Mat, Sup   5090036000   NBR - Comm Mat, Sup   5090004000   LVA Exp (Modified)   14,557.47   14,557.47   14,557.47   122,781.07   14,866.80   5110001000   04 Assist Grants Aid   0.00   14,866.80   5110002000   02 Other Refunds   5110000000   C4 Refunds   C4 R			IT equip correction to correct GI
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5090018000 Subscriptions Pubs   5090019000 Food Purchases   156.72   509002000 02-Clothing,Rel Item   5090022000 02-Kit,Jan,House Sup   5090023000 Seed Fert Cont Agent   5090025000 Agri Hort WL Supps   5090026000 DP Supps   3,402.00   5090027000 Software/Licenses   1,391.40   5090036000 NBR - Comm, Mat, Sup   5090036000 NBR - Comm, Mat, Sup   5090036000 LVA Exp (Modified)   5901070000 LVA Exp Full   14,557.47   14,557.47   14,557.47   14,557.47   14,866.80   5110001000 Q Assist Grants Aid   5100005000 02 Assist Grants Aid   5100005000 02 Assist Grants Aid   5110001000 Refund of Taxes   5110010000 Refund of Taxes   5110010000 Refund Selection   5110010000 Refund Selection   5110015000 NBR Ref Taxes Claims   220.56   6080001300 RefExpSlesTaxRebate   0.00   1566   15672   0.00   1566   15672   0.00   1566   15672   0.00   1566   15672   0.00   1566   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   15672   0.00   0.00   15672   0.00   0.00   15672   0.00   0.00   15672   0.00			
156.72   509002000			
5090020000 02-Clothing,Rel Item 5090022000 02-Kit,Jan,House Sup 5090023000 Seed Fert Cont Agent 5090025000 Agri Hort WL Supps 5090026000 DP Supps 5090027000 Software/Licenses 5090030000 Other Comm Mat Sup 5090036000 NBR - Comm, Mat, Sup 5090036000 LVA Exp Full ** Commodities, Materials & Supplies 5100001000 04 Assist Grants Aid 510005000 02 Assist Grants Aid 5110001000 Refund of Taxes 5110001000 Refund of Taxes 5110002000 02 Other Refunds 5110015000 NBR Ref Taxes Claims 6080001300 RefExpSlesTaxRebate  0.00 ** Refunds, Taxes & Claims 6080001300 RefExpSlesTaxRebate			
5090022000 02-Kit, Jan, House Sup 5090023000 Seed Fert Cont Agent 5090025000 Agri Hort WL Supps 5090026000 DP Supps 5090027000 Software/Licenses 5090030000 Other Comm Mat Supp 5090036000 NBR - Comm, Mat, Sup 509004000 LVA Exp (Modified) 5901070000 LVA Exp Full ** Commodities, Materials & Supplies 5100001000 04 Assist Grants Aid 5100005000 02 Assist Grants Aid 5110001000 Refund of Taxes 511001000 Real Property Tax 5110015000 NBR Ref Taxes Claims ** Refunds, Taxes & Claims 6080001300 RefExpSlesTaxRebate  2,316.01 19,065.52 0.00 1,391.40 2,393.20 0.00 1,4,557.47 4TV trailers, computers, mowers, HVAC Equip 14,557.47 14,866.80 0.00 14,866.80 0.00 10.56 5110010000 Real Property Tax 0.00 5110015000 NBR Ref Taxes Claims 220.56 6080001300 RefExpSlesTaxRebate			
5090023000 Seed Fert Cont Agent       19,065.52         5090025000 Agri Hort WL Supps       0.00         5090027000 Software/Licenses       1,391.40         5090030000 Other Comm Mat Supp       2,393.20         5090036000 NBR - Comm, Mat, Sup       0.00         590004000 LVA Exp (Modified)       14,557.47         5901070000 LVA Exp Full       122,781.07         *** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       14,866.80         51100005000 02 Assist Grants Aid       0.00         *** Assistance, Grants & Aids       10.56         5110002000 02 Other Refunds       10.56         5110008000 License & Permits       210.00         5110015000 NBR Ref Taxes Claims       0.00         *** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00			
5090025000 Agri Hort WL Supps 5090026000 DP Supps 5090027000 Software/Licenses 5090030000 Other Comm Mat Supp 5090036000 NBR - Comm, Mat, Sup 5090004000 LVA Exp (Modified) 5901070000 LVA Exp Full *** Commodities, Materials & Supplies 5100001000 04 Assist Grants Aid 5100005000 02 Assist Grants Aid 5110001000 Refund of Taxes 5110002000 02 Other Refunds 5110010000 Real Property Tax 5110015000 NBR Ref Taxes Claims *** Refunds, Taxes & Claims 6080001300 RefExpSlesTaxRebate  0.00  *** Refunds, Taxes & Claims 6080001300 RefExpSlesTaxRebate			
5090026000 DP Supps       3,402.00         5090027000 Software/Licenses       1,391.40         5090030000 Other Comm Mat Supp       2,393.20         5090036000 NBR - Comm, Mat, Sup       0.00         5900004000 LVA Exp (Modified)       14,557.47         5901070000 LVA Exp Full       14,557.47         ** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       14,866.80         5100005000 02 Assist Grants Aid       0.00         ** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110008000 License & Permits       210.00         5110015000 NBR Ref Taxes Claims       0.00         ** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00			
5090030000 Other Comm Mat Supp       2,393.20         5090036000 NBR - Comm, Mat, Sup       0.00         5900004000 LVA Exp (Modified)       14,557.47         5901070000 LVA Exp Full       14,557.47         *** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       0.00         *** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110002000 02 Other Refunds       10.56         5110010000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         *** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00			
5090036000 NBR - Comm, Mat, Sup       0.00         5900004000 LVA Exp (Modified)       14,557.47         5901070000 LVA Exp Full       14,557.47         *** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       0.00         5100005000 02 Assist Grants Aid       0.00         *** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110008000 License & Permits       210.00         5110010000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         *** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00	5090027000 Software/Licenses	1,391.40	
5900004000 LVA Exp (Modified)       14,557.47         5901070000 LVA Exp Full       14,557.47         *** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       14,866.80         5100005000 02 Assist Grants Aid       0.00         *** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110002000 02 Other Refunds       10.56         511001000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         *** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00	5090030000 Other Comm Mat Supp	2,393.20	
5901070000 LVA Exp Full       14,557.47         *** Commodities, Materials & Supplies       122,781.07         5100001000 04 Assist Grants Aid       14,866.80         5100005000 02 Assist Grants Aid       0.00         *** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110002000 02 Other Refunds       10.56         5110010000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         *** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00	5090036000 NBR - Comm, Mat, Sup	0.00	
*** Commodities, Materials & Supplies  5100001000 04 Assist Grants Aid 5100005000 02 Assist Grants Aid  *** Assistance, Grants & Aids  5110001000 Refund of Taxes  5110002000 02 Other Refunds  5110008000 License & Permits  5110010000 Real Property Tax  5110015000 NBR Ref Taxes Claims  *** Refunds, Taxes & Claims  6080001300 RefExpSlesTaxRebate  122,781.07  14,866.80  0.00  14,866.80  14,866.80  10.56  0.00  ADEQ fuel tank permits  0.00  220.56	5900004000 LVA Exp (Modified)	14,557.47	ATV trailers, computers, mowers, HVAC Equip
5100001000 04 Assist Grants Aid	5901070000 LVA Exp Full	14,557.47	
5100005000 02 Assist Grants Aid 0.00  *** Assistance, Grants & Aids 14,866.80  5110001000 Refund of Taxes 0.00  5110002000 02 Other Refunds 10.56  5110008000 License & Permits 210.00  5110010000 Real Property Tax 0.00  5110015000 NBR Ref Taxes Claims 0.00  *** Refunds, Taxes & Claims 220.56  6080001300 RefExpSlesTaxRebate 0.00	** Commodities, Materials & Supplies	_	
*** Assistance, Grants & Aids       14,866.80         5110001000 Refund of Taxes       0.00         5110002000 02 Other Refunds       10.56         5110008000 License & Permits       210.00         5110010000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         ** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00		1	
5110001000 Refund of Taxes 0.00 5110002000 02 Other Refunds 10.56 5110008000 License & Permits 210.00 5110010000 Real Property Tax 0.00 5110015000 NBR Ref Taxes Claims 0.00 *** Refunds, Taxes & Claims 220.56 6080001300 RefExpSlesTaxRebate 0.00			
5110002000 02 Other Refunds 10.56 5110008000 License & Permits 210.00 5110010000 Real Property Tax 0.00 5110015000 NBR Ref Taxes Claims 0.00 *** Refunds, Taxes & Claims 220.56 6080001300 RefExpSlesTaxRebate 0.00			
5110008000 License & Permits       210.00         5110010000 Real Property Tax       0.00         5110015000 NBR Ref Taxes Claims       0.00         ** Refunds, Taxes & Claims       220.56         6080001300 RefExpSlesTaxRebate       0.00			
5110010000 Real Property Tax 0.00 5110015000 NBR Ref Taxes Claims 0.00  ** Refunds, Taxes & Claims 220.56 6080001300 RefExpSlesTaxRebate 0.00			1050
5110015000 NBR Ref Taxes Claims 0.00  ** Refunds, Taxes & Claims 220.56 6080001300 RefExpSlesTaxRebate 0.00			ADEQ ruel tank permits
** Refunds, Taxes & Claims 220.56 6080001300 RefExpSlesTaxRebate 0.00			
6080001300 RefExpSlesTaxRebate 0.00			
	Troiding, Taxoo a Glairio		
6000001301 ReiExpose TaxRebate 0.00			
** Refunds 0.00			
5900003000 Capital Outlay 41,960.07 Truck bed, Fire Protection Equip, Mower			Truck had Fire Protection Equip Mower
** Capital Outlay 41,960.07 Truck bed, Fire Protection Equip, wlower			Truck bed, The Frotestion Equip, Mowel
5901020000 Depr Expense (Full) 119,614.75			
** Depreciation/Amortization 119,614.75			
6100002000 GainLoss FA(Full) 0.00			
** Gain/Loss on Fixed Assets 0.00			
6060003000 Inter-Agy Xfers In 0.00		5.00	
6060004500 IntraAgy GR Tran-In (912,271.44)	0000000000 IIILEI-AQV AIEIS III	0.00	

-	6060006800 FS Adj Op Trans In	0.00
	6060006850 FA Transfers In	0.00
	6060007200 M & R Transfers In	(10,000.00)
	6060008000 PY Rev/Fees Xfr In	0.00
	6060030500 Inter xfer in Cl 04	0.00
	6061003000 Inter-Agy Xfers Out	0.00
	6061004100 GR Reclaim Xfer Out	0.00
	6061004500 IntraAgy GR Tran-Out	0.00
	6061006800 FS Adj Op Trans Out	0.00
	6061006850 FA Transfers Out	0.00
	6061008000 PY Rev/Fees Xfr Out	0.00
	** Transfers In/Out	(922,271.44)
1	6990001000 Prior Yr Warr Outlaw	0.00
	6990002000 Prior Yr Warr Cancel	0.00
	6990003000 Prior Yr Ref to Exp	0.00
	** Prior Year Adjustment	0.00
-	*** BALANCE	0.00