

**Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council**

September 25th, 2015

Co-Chairs:

The Review Subcommittee met on Tuesday, September 22nd, 2015 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

The Subcommittee Reviewed Various Methods of Finance (On File)

1. Arkansas Tech University – Lake Point Building Renovation – \$404,940.00
2. Arkansas Tech University – Construction and equipping of Public Safety Facility – \$3,167,250.00
3. North Arkansas College – General Campus improvements and repairs – \$850,000.00
4. University of Arkansas – Fayetteville – Property Purchase 645 W. MLK – \$370,000.00
5. UAPB – Projects for Aquaculture, Agriculture and Human Sciences – \$3,179,661.00

The Subcommittee Reviewed Discretionary Grants (On File)

- a. Department of Human Services (51 grants)
- b. Administrative Office of the Courts, Supreme Court of Arkansas CASA (2 replacement grants)
- c. Health Department (3 grants) (**Pages 3 - 6**)

***Grants Held – 1) Health Department with Healthy Connections including supplemental grant award
2) Health Department with ARcare***

The Subcommittee Reviewed Professional/Consultant Services Contracts (**Pages 7 - 16**)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

***Contract Held for October Review Agenda – Workforce Services with Governor's Dislocated Worker
Task Force/Arkansas AFL-CIO (Page 15 contract #15)***

The Subcommittee Reviewed Technical Services Contract (On File)

University of Central Arkansas

With **Presidio Network Solutions** for Security firewalls, maintenance and security subscriptions
\$705,924.80

With **Caldwell & Gregory LLC** for washer and dryer units for student residence halls \$140,098.80
(Amd. 1)

With **Digital Measures** for collection and reporting services \$128,158.00 (Amd. 1)

With **United Health Care Services, Inc.** for third party administrative services \$1,284,524.00

University of Arkansas at Pine Bluff

With **A Team** for Supplement existing staff labor \$250,000.00 (Amd. 1)

With **Shine Early Learning** for UAPB Early Head start – Child partnership \$190,000.00

Arkansas State University – Newport

With **Campus Management Corporation** for replacement of legacy student information system
\$2,718,767.00

Pulaski Technical College

With **Aladdin Food Management Services, LLC** for daily, comprehensive retail food services
\$150,000.00

Northwest Technical Institute

With **Career Academy of Hair Design** for instructional relationship \$400,000.00

Department of Information Systems (Pages)

With **IBM** for Hardware and Software maintenance \$837,011.48

With **SHI/IBM** for Yearly renewal of software support for IBM Passport Advantage \$715,248.00

With **SHI/IBM** for Yearly renewal of software support for IBM Passport Advantage \$166,356.00

With **ASG** for Yearly renewal of software support for ASG T-MONS \$140,390.00

With **AT & T** for an extension to provide traditional Long Distance Telecommunications services
\$1,408,500.10 (Amd. 1)

With **AT & T** for an extension to provide Audio and Web Conferencing service \$33,000.00 (Amd. 1)

With **SHI/CA** for CA Spectrum monitors the State data network \$119,000.00

Board of Nursing

With **Arkansas Department of Health** for Licensed nurse complaints investigation \$75,000.00

Arkansas Disability Determination for Social Security Administration

With **Quality Security Services** for security guard service \$41,728.32 (Amd. 3)

Arkansas Department of Health

With **American Data Network** for technical assistance to hospitals participating in Arkansas Stroke Registry \$86,652.52 (Amd. 3)

With **Medical Waste Services** for medical waste transportation and disposal \$68,728.08 (Amd. 3)

With **Stericycle, Inc.** for medical waste transportation and disposal \$19,227.00 (Amd. 3)

With **CSC Covansys** for Smart Card eWIC Interface \$821,705.00 (Amd. 1)

Arkansas Department of Environmental Quality

With **Inland Waste Solutions, Inc.** for site security, access road maintenance and landfill leachate collection and disposal service \$213,525.00 (Amd. 1)

Arkansas Department of Correction

With **Methvin Sanitation, Inc.** for solid waste removal/disposal unit located at Calico Rock \$53,360.00 (Amd. 3)

With **Southland Transport Service of Stuttgart** for hauling harvested crops to grain elevator \$76,000.00

Arkansas Department of Veterans Affairs

With **Advantage on Call** for nursing services Fayetteville location \$100,000.00 (Amd. 2)

With **WG Hall @Work Medical Services** for nursing services Fayetteville location \$100,000.00 (Amd. 2)

Arkansas Department of Human Services

Division of Behavioral Health With **Onsite Therapies, Inc.** for therapy services for patients at Arkansas State Hospital \$800,000.00

Division of County Operations With **Personable, Inc. dba Express Employment Professionals** to provide employees to assist with Medicaid redeterminations/applications \$660,440.00

Arkansas Forestry Commission

With **Aerial Application Service** for aerial application for timber stand improvement \$38,334.00 (Amd. 1)

Department of Finance and Administration - Employee Benefits Division

With **ComPsych** for Employee Assistance Program \$2,002,340.00 (Amd. 2)

With **WageWorks** for administration and management of Health Savings Account/Flex Spending Account and Cafeteria Plan

Respectfully Submitted,

Senator Bart Hester

Representative Jeff Wardlaw

ADH Discretionary Sub Grants for September 2015 Review Subcommittee of the AR Legislative Council

- 1. Agency: 0645 - Arkansas Department of Health/Center for Health Advancement /**
Branch: Family Health/ Section: Child & Adolescent Health

Grantee: Healthy Connections Inc
P O Box 1848
Mena, Arkansas 71953

Term: 07/01/2011 to 09/30/2016
Cost: \$3,303,655.00
Fund Source: 100% Federal

Selection: Request for Application
Agreement #: 4600024567

Purpose: **Amend. #: 7** **Amount: \$575,625.00**
Amend to extend through September 30, 2016 and to add funding to continue to provide Abstinence Education Program statewide to administer the Social Security Act, Section 510 Abstinence Education activities and to increase the projected total to \$3,303,655.00.

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- 2. Agency: 0645 - Arkansas Department of Health/Center for Local Public Health /**
Branch: Hometown Health Support Services/ Section: Rural Health & Primary Care

Grantee: ARcare
P O Box 497
Augusta, Arkansas 72006-0497

Term: 07/01/2015 to 06/30/2016
Cost: \$12,474.91
Fund Source: 100% State - Rural Health Services Revolving Fund

Selection: Solicited Proposal
Agreement #: 4600034024

Purpose: **Amend. #: 1** **Amount: \$1,652.33**
Add additional funding to continue to strengthen rural health care systems and service at the local area helping rural communities retain basic medical services and implement new, innovative approaches to health and health care with the focus targeting Chronic Disease Prevention at the community level and to coordinate activities with Hometown Health Improvement in Cross County to increase the projected total to \$12,474.91

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- 3. Agency: 0645 - Arkansas Department of Health/Center for Health Advancement /**
Branch: Tobacco Prevention & Cessation Program/ Section:

Grantee: Arkansas Hunger Relief Alliance Inc
1400 West Markham Street Suite 304
Little Rock, Arkansas 72201

Term: 10/01/2015 to 0/30/2016
Cost: \$30,000.00
Fund Source: 100% Other - Master Tobacco Settlement

Selection: Unsolicited Proposal
Agreement #: 4600035718

Purpose: **Amend. #:** **Amount: \$**
Will serve as fiscal agent for the Arkansas Coalition for Obesity Prevention and will work to promote the implementation of tobacco-free policies (including electronic cigarettes) within the Growing Healthy Communities and supporting partners statewide.

Health Department - Supplemental Grant Award -

\$179,706 - 100% Federal Funds - beginning October 1st

The Arkansas Department of Health (ADH) received notification from the Administration for Children and Families, Administration on Children, Youth and Families, Family and Youth Services Bureau (FYSB) opportunity for Title V State Abstinence Education grantees to receive supplemental grant awards. The recent enactment of Public Law 113-235, the FY 2015 Federal Appropriations, included an amendment to section 510(d), of the Social Security Act (42 U.S.C. 710(d)) that allows for the unawarded balances of the FY 2015 allocations to be made available to currently funded States.

PURPOSE

The Arkansas Department of Health (ADH), Child and Adolescent Health (CAH) Section is to administer the Social Security Act's, Section 510, Abstinence Education Program activities. Each successful recipient will provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups which are most likely to bear children out-of-wedlock. Each successful recipient will be responsible for providing the Abstinence Education Program either through direct service provision and/or through sub-grants with community-based organizations.

Through is a supplemental award the State seeks to establish a program that will 1) provide a comprehensive approach to abstinence education to youth 12-19 years of age 2) provide a focus on groups that are most likely to bear children out-of-wedlock, such as youth in or aging out of foster care 3) adhere to the eight tenets in the federal definition of abstinence education 4) employ only medically accurate and effective abstinence-based training criteria and materials as approved by the ADH, and 5) demonstrate appropriate administrative, programmatic, and fiscal capacity.

The sub-grantees provides services through community, faith based organizations and local schools within eleven rural counties (Arkansas, Benton, Carroll, Chicot, Crawford, Faulkner, Polk, Prairie, Pulaski, Saline, and Washington). Abstinence education was provided to 9,325 clients from October 2013 through September 2014. The table below represents the clients served.

Gender	Ages 10-13	Ages 14-16	Ages 17-20	Parents	Others	TOTAL
Females	1,741	2,337	547	151	42	4,818
Males	1,687	2,249	471	57	43	4,507
TOTAL	3,428	4,586	1,018	208	85	9,325

The funds to support this endeavor come from the Department of Health and Human Services, Administration on Children, Youth and Families (ACYF)/Family and Youth Services Bureau (FYSB), Title V State Abstinence Education Grant Program for a fund period of federal fiscal years 2010 – 2015.

SCOPE

The Section 510(b)(2) of the Social Security Act (42 U.S.C. 710(b)) for the Abstinence Education Program is to enable state to develop medically accurate and effective abstinence-

based plans where abstinence from sexual activity is the expected outcome. A comprehensive approach is one that utilizes an educational or motivational program which:

- A. has as its exclusive purpose, teaching the social, psychological, and health gains to be realized by abstaining from sexual activity;
- B. teaches abstinence from sexual activity outside marriage as the expected standard for all school age children;
- C. teaches that abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems;
- D. teaches that a mutually faithful monogamous relationship in the context of marriage is the expected standard of human sexual activity;
- E. teaches that sexual activity outside of the context of marriage is likely to have harmful psychological and physical effects;
- F. teaches that bearing children out-of-wedlock is likely to have harmful consequences for the child, the child's parents, and society;
- G. teaches young people how to reject sexual advances and how alcohol and drug use increases vulnerability to sexual advances; and
- H. teaches the importance of attaining self-sufficiency before engaging in sexual activity.

These eight tenets are used as the framework for the Abstinence Education Program. The Program was extended through Fiscal Year 2015 under the Patient Protection and Affordable Care Act of 2010, Pub.L. 111-148. The Affordable Care Act restored funding for State Abstinence Programs for FY 2010 through FY 2015. The following elements are highlights to emphasize the scope of the sub-award:

- The sub-awardee has chosen the curricula "Choosing the Best" for program implementation from the Arkansas Department of Health's approved list. The Search Institutes "40 Developmental Assets" modules which focus on building efficacy with the community and family will be utilized in addition.
- A designed plan for current (within 7 days) sub-grantee reporting to fulfill federal and state reporting requirements. Reporting forms are devised to track all activities including program dosage for each participant, meeting notes, weekly program summaries and adherence to a fidelity checklist. Each sub-grantee will maintain a list of key lessons learned that will be posted on the project's secure SharePoint site accessible to all grantee. The website serves as an effective communication strategy for questions and concerns.

Agreement #:

Attachment #: 1

Action: New

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- A two-fold evaluation has been implemented:
 - “Process Evaluation” by reporting measures and objectively by a formal process evaluation documenting critical components, strategies, and/or program outputs for meeting goals and objectives.
 - “Outcome Evaluation” by which strategies through dosage logs for each activity will be utilized in analysis of quantitative data outcome. Parent qualitative interviews will also be completed by random sampling of parent and youth.

Construction-Related Contracts

1. Agency: Arkansas Tech		Contractor: AMR Architects Inc.			
		Location: Little Rock		State: AR	
Total Authorized:	\$0.00	Org. Term:	10/01/2015 06/30/2017	Procurement:	RFQ
Total After Review:	\$197,500.00	Funding:	Cash - 100% -		
Total Projected:	\$3,167,250.00			Contract Number:	RA15130341
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	197,500.00	Provide architectural services for the construction of a new Public Safety Facility. Provide cost estimation schematic design, design development, construction documents, project observation, construction administration and project closeout.			

2. Agency: ASU - Jonesboro		Contractor: AECOM Design Services, Inc.			
		Location: Kansas City		State: MO	
Total Authorized:	\$2,266,120.00	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$2,666,513.00	Funding:	Cash - 10% - ; Other - 90% - Red Wolf Club Donation-90%		
Total Projected:	\$900,000.00			Contract Number:	RA12514002
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	400,393.00	1,599,405.63	Increase fees based on increased construction cost and VE (value engineered) scope of Centennial Expansion project; increase fees to include Football Operations Building redesign and increase reimbursables to provide for miscellaneous expenses.		
History:					
Amd. 3	205,145.58	1,243,108.57	Purpose is to extend the contract thru biennium ending 6/30/2017 and to provide additional fees based on cost of construction and additional services outlined in Attachment A & B. Reimbursables will also be increased to allow for miscellaneous expenses that may arise.		06/30/2017
Amd. 2	538,874.42	689,097.30	This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added.		
Amd. 1	868,500.00	49,000.00	To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed.		
Original:	653,600.00	Provide design services thru construction documents phase of Centennial Expansion Project.			

3. Agency: ASU - Jonesboro		Contractor: AMR Architects, Inc.			
		Location: Little Rock		State: AR	
Total Authorized:	\$2,508,741.52	Org. Term:	08/21/2009 06/30/2011	Procurement:	RFQ
Total After Review:	\$2,569,915.68	Funding:	Cash - 100% -		
Total Projected:	\$2,320,500.00			Contract Number:	RA09125001
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	61,174.16	1,443,717.26	Increases contract to include 6.825% of current cost of construction and additional design of Classroom & Envelope Package.		
History:					
Amd. 6	0.00	1,443,717.26	Amendment extends contract thru December 31, 2015 to allow construction administration and close-out of Humanities & Social Sciences project.		12/31/2015
Amd. 5	1,492,550.52	991,058.73	This amendment increases architectural fees based on total cost of construction thru this final phase of the Humanities & Social Sciences Building		
Amd. 4	0.00	623,943.37	Extend this contract thru 6/30/15 to allow for continued architectural services for the Humanities & Social Sciences building now under construction on ASU-J campus.		06/30/2015
Amd. 3	20,000.00	556,911.16	Provide additional reimburable allowance for prints, postage, consultants and miscellaneous project costs.		
Amd. 2	868,741.00	123,234.75	Additional Funds for architectural fees based on percentage of construction of current phased work.		
Amd. 1	0.00	123,234.75	Extends contract date.		06/30/2013
Original:	127,450.00	To provide architectural services to include design, preparation of bid documents and construction inspection of the Liberal Arts Building, ASU Campus, Jonesboro, AR.			

4. Agency:		Parks & Tourism		Contractor:		Taylor / Kempkes Architects, PA			
				Location:		Hot Springs		State: AR	
Total Authorized:		\$306,091.54		Org. Term:		09/19/2011 06/30/2012		Procurement: ABA	
Total After Review:		\$468,308.98		Funding:		Other - 100% - Amendment 75, FY12 ANCRC, FY13 ANCRC, FY14 ANCRC, FY15 ANCRC, FY16 ANCRC-100%			
Total Projected:		\$118,550.00				Contract Number:		4600022366	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 8		162,217.44		234,229.70		Increase Compensation (\$162,217.44) for ongoing projects at Devil's Den, Bull Shoals, Pinnacle Mountain, Withrow Springs, Lake Catherine, Mount Magazine, Lake Dardanelle, Plantation Agriculture Museum, and DeGray Lake.			
History:									
Amd. 7		0.00		181,936.21		Extend time for completion of design and construction administration for projects located at Bull Shoals - White River,, Devil's Den, Lake Catherine, Lake Dardanelle, Pinnacle Mountain, Mount Magazine, Plantation Agriculture Museum, and Withrow Springs State Parks.			06/30/2017
Amd. 6		51,069.33		177,784.72		Increase Compensation (\$46,069.33) and increase Expense (\$5,000.00) for ongoing projects located at Bull Shoals, Devil's Den, Lake Catherine, Lake Dardanelle, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, and Withrow Springs State Parks.			
Amd. 5		2,991.97		111,647.03		Increase Compensation (+\$2,991.97) due to increase in construction cost for a bathhouse house project located at Daisy State Park. Also, for construction administration for a new employee residence located at Lake Dardanelle State Park.			
Amd. 4		118,885.16		106,413.03		Increase Compensation (\$103,885.16) and increase Expense (\$15,000) for projects at Bull Shoals-White River, Daisy, Devil's Den, Lake Catherine, Mount Magazine, Pinnacle Mountain, Plantation Agriculture Museum, Powhatan Historic, and Withrow Springs State Parks.			
Amd. 3		0.00		99,551.11		Extend time for the completion of design for projects located at Devil's Den, Lake Dardanelle and Daisy State Parks; also for construction administration for projects located at Cossatot River, Logoly, Powhatan Historic and Plantation Agriculture Museum State Parks.			06/30/2015
Amd. 2		31,673.83		73,004.83		Increase Compensation \$31,673.83 due to increase in construction costs for projects at Cossatot River, Daisy, Devil's Den, Lake Dardanelle, Powhatan, and Plantation Agriculture Museum State Parks.			
Amd. 1		0.00		19,107.50		Extend time for ongoing projects at Cossatot, Daisy, Devil's Den, Lake Dardanelle, Logoly, Plantation Agriculture Museum, and Powhatan Historic State Parks.			06/30/2013
Original:		101,471.25				To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.			

5. Agency:		U of A - Fayetteville		Contractor:		Miller Boskus Lack Architects			
				Location:		Fayetteville		State: AR	
Total Authorized:		\$1,000,000.00		Org. Term:		07/01/2012 06/30/2013		Procurement: RFQ	
Total After Review:		\$1,250,000.00		Funding:		Cash - 100% -			
Total Projected:		\$750,000.00				Contract Number:		RA1133823	
<u>Org/Amt:</u>		<u>Amount</u>		<u>Paid To Date</u>		<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 5		250,000.00		714,106.39		Add funding to on-call architect contract to complete current and planned projects.			
History:									
Amd. 4		175,000.00		704,262.30		Extend on-call architect contract with funding to complete current and planned projects.			06/30/2017
Amd. 3		125,000.00		564,616.36		Add funding for on call architect contract to complete current and planned projects.			
Amd. 2		250,000.00		444,722.00		Add funding for on-call architect contract to complete current and planned projects into FY 14			
Amd. 1		200,000.00		200,004.28		Extend date of on-call contract into new biennium with funding to complete current and planned projects.			06/30/2015
Original:		250,000.00				On-call architect contract to conduct studies, provide technical data, design development, construction documents, etc. as required to assist Facilities Mgmt in maintenance and/or minor renovation projects.			

6.	Agency:	U of A - Medical Sciences			Contractor:	ECO Integration, Inc. d/b/a Viridian			
					Location:	Little Rock			State: AR
Total Authorized:		\$0.00	Org. Term:	10/01/2015	06/30/2017	Procurement:	RFQ		
Total After Review:		\$142,725.00	Funding:	Cash - 100% -					
Total Projected:		\$142,725.00				Contract Number:	RA16150568		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>					
Original:	142,725.00		Provide commissioning services for the Ft. Smith Regional Programs West construction project. Renovation of existing building and addition of a new building.						

7.	Agency:	U of A - Medical Sciences			Contractor:	Witsell Evans Rasco, PA		
					Location:	Little Rock		State: AR
Total Authorized:		\$467,935.00	Org. Term:	11/01/2014	06/30/2015	Procurement:	RFQ	
Total After Review:		\$812,532.89	Funding:	Cash - 100% -				
Total Projected:		\$467,935.00				Contract Number:	RA15150533	
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date
Amd. 2	344,597.89	35,801.42	To add compensation due to change in project scope pertaining to the Ft. Smith regional programs construction project. Renovation of existing building and addition of a new building.					
History:								
Amd. 1	0.00	6,763.81	TO EXTEND CONTRACT EXPIRATION DATE.					06/30/2017
Original:	467,935.00		Contractor to provide architectural design, plan and specifications that pertain to the UAMS Regional Programs West Project in Fort Smith.					

Out-of-State Contracts

1.	Agency:	Henderson State University		Contractor:	SmithGroupJJR		State:	MI
				Location:	Ann Arbor			
Total Authorized:	\$48,000.00	Org. Term:	08/03/2015	06/30/2017	Procurement:	RFP		
Total After Review:	\$250,000.00	Funding:	Other - 100% - Private Donation - Sturgis Funds-100%					
Total Projected:	\$250,000.00				Contract Number:	RA1610001		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 1	202,000.00	0.00	To expand the contract Objectives and Scope to include Space Utilization/Needs and Campus Analysis, Idea Generation, Refinement, and Documentation for a complete comprehensive campus master plan. Private funds are available, and the comprehensive campus master plan is expected to be completed during the 2015-16 fiscal year. At this time, no additional funds are expected to be required.					
Original:	48,000.00		To complete Comprehensive Campus Master Planning through Task One: Discovery and Goal-Setting. Task One will include (1) an Administrative web conference, (2) data collection and review, (3) development of principles and goals for master plan development, and (4) Campus Visit #1 to solicit input from students, faculty, staff, and community members.					
2.	Agency:	Human Services Department		Contractor:	WoodRidge of Forrest City LLC		State:	TN
	Div/Prog:	Children And Family		Location:	Madison			
Total Authorized:	\$31,410.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review:	\$277,635.00	Funding:	State - 100%					
Total Projected:	\$24,360.00				Contract Number:	4600031708		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	246,225.00	14,309.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.					
History:								
Amd. 2	15,705.00	1,396.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.					
Amd. 1	12,225.00	0.00	To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00.					
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY""15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.					
3.	Agency:	Human Services Department		Contractor:	WoodRige Northeast LLC		State:	TN
	Div/Prog:	Children And Family		Location:	Madison			
Total Authorized:	\$31,320.00	Org. Term:	07/01/2014	06/30/2015	Procurement:	RFQ		
Total After Review:	\$195,470.00	Funding:	State - 100%					
Total Projected:	\$24,360.00				Contract Number:	4600031728		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	
Amd. 3	164,150.00	14,268.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.					
History:								
Amd. 2	15,660.00	348.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.					
Amd. 1	12,180.00	0.00	To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.					
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY ""15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.					
4.	Agency:	U of A - Fayetteville		Contractor:	The Rock Group		State:	DC
				Location:	Washington			
Total Authorized:	\$0.00	Org. Term:	09/19/2015	06/30/2017	Procurement:	RFP		
Total After Review:	\$129,000.00	Funding:	Other - 100% - The Sustainability Consortium-100%					
Total Projected:	\$1,000,000.00				Contract Number:	RA1163930		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date	

Original:

129,000.00

Provide business development services to The Sustainability Consortium for outreach to US and/or global retailers headquartered in N America in order to increase and widen the understanding and use of TSC tools.

In-State Contracts

1. Agency:		Administrative Office of the Courts		Contractor:		Kimberly Eden			
				Location:		Sherwood		State: AR	
Total Authorized:		\$33,535.00		Org. Term:		05/01/2015 06/30/2015		Procurement: RFQ	
Total After Review:		\$61,295.00		Funding:		State - 100%			
Total Projected:		\$158,175.00				Contract Number:		4600034438	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Amd. 2		27,760.00		8,550.00		To add additional funds for upcoming fiscal year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 30 cases in the 6th Judicial District and increase reimbursable mileage expense for hearings, staffing and meetings by \$2,110.00.			
History:									
Amd. 1		29,260.00		4,275.00		To add additional funds for upcoming fiscal year to continue attorney representation for indigent parents in dependency/neglect cases in an average of 30 cases in the 1st Judicial District with reimbursable mileage expense for hearings, staffing and meetings not to exceed \$2,110.00.			
Original:		4,275.00				To provide indigent parent counsel representation in fifty (50%) percent of the dependency-neglect cases in the 1st Judicial District that are filed or existing through June 30, 2015,			
2. Agency:		Administrative Office of the Courts		Contractor:		Thomas Haynes			
				Location:		Jonesboro		State: AR	
Total Authorized:		\$0.00		Org. Term:		09/01/2015 06/30/2016		Procurement: RFQ	
Total After Review:		\$14,606.25		Funding:		State - 100%			
Total Projected:		\$91,556.25				Contract Number:		4600035743	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Original:		14,606.25				To provide indigent parent counsel shall provide indigent parent counsel representation in eight (8%) percent of the dependency-neglect cases in the 2nd Judicial District that are filed or existing through June 30, 2016			
3. Agency:		Contractors Licensing Board		Contractor:		John Dewey Watson P. A.			
				Location:		Little Rock		State: AR	
Total Authorized:		\$0.00		Org. Term:		10/01/2015 06/30/2016		Procurement: RFQ	
Total After Review:		\$18,000.00		Funding:		Other - 100% - Licensing Fees & Penalties-100%			
Total Projected:		\$162,000.00				Contract Number:		4600035748	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Original:		18,000.00				The Contractors Licensing Board is seeking the services of a Hearing Officer for Administrative Hearings. The Board holds over 450 Administrative Hearings each year and it is critical Hearing Officer be well versed in Administrative Law as well as the licensing law and construction law. The Board has had a Hearing Officer for Administrative Hearing for in excess of 30 years. The function of Hearing Officer can not be performed by an employee of the Board.			
4. Agency:		Economic Development Commission		Contractor:		Winrock International Institute for Agricultural Development			
				Location:		Little Rock		State: AR	
Total Authorized:		\$0.00		Org. Term:		09/28/2015 03/28/2016		Procurement: SSJ	
Total After Review:		\$1,500,000.00		Funding:		State - 100%			
Total Projected:		\$1,500,000.00				Contract Number:		4600035157	
Org/Amt:		Amount		Paid To Date		Objective:		New Exp Date	
Original:		1,500,000.00				The AEDC was tasked by legislation to create a statewide technology commercialization center. Winrock will assist new or existing technology firms with start-up, getting to the next stage of investment for the purpose of increasing the number of start-ups, advance technology firms in AR, improving the survival rate of those firms, assisting Arkansas firms in expanding to new markets with new high-tech products of processes, leveraging other investment dollars by attracting funds to those firms.			

5. Agency:	Human Services Department		Contractor:	Delta Transitional Home	
Div/Prog:	Children And Family		Location:	Moro	
				State: AR	
Total Authorized:	\$213,787.80	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:	\$279,193.20	Funding:	Federal - 11% - Foster Care IV-E CFDA 93.658-11%; State - 88%		
Total Projected:	\$285,050.40			Contract Number:	4600029087
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	65,405.40	151,384.82	Add additional funding, move funding within the contract and revise the budget and funding availability attachments for Emergency Shelter services.		
History:					
Amd. 3	71,262.60	119,267.84	To amend to extend add \$71,262.60 for Emergency Shelter services for DCFS clients statewide and revise the budget attachment and funding availability attachments.		06/30/2016
Amd. 2	71,262.60	55,838.64	To amend to extend for FY "15 and add \$71,262.60 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$142,525.20.		06/30/2015
Amd. 1	0.00	52,812.42	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.		
Original:	71,262.60		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$285,050.40. FY""14 contract liability is \$71,262.60.		
6. Agency:	Human Services Department		Contractor:	East Arkansas Youth Services Inc.	
Div/Prog:	Children And Family		Location:	Marion	
				State: AR	
Total Authorized:	\$79,480.56	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$152,229.16	Funding:	Federal - 17% - Title IV-E CFDA 93.658-17%; State - 83%		
Total Projected:	\$317,270.76			Contract Number:	4600034290
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	72,748.60	0.00	To add additional funding and to revise the budget attachment for Residential Treatment Services.		
Original:	79,480.56		To purchase Residential Treatment Services for DCFS clients statewide.		
7. Agency:	Human Services Department		Contractor:	Habilitation Center Inc dba Millcreek of Arkansas	
Div/Prog:	Children And Family		Location:	Fordyce	
				State: AR	
Total Authorized:	\$280,000.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,042,125.00	Funding:	State - 100%		
Total Projected:	\$980,000.00			Contract Number:	4600031702
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.		
History:					
Amd. 1	140,000.00	140,000.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Original:	140,000.00		To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY ""15 contract liability is \$140,000.00. Coverage is statewide.		
8. Agency:	Human Services Department		Contractor:	Piney Ridge Treatment Center, LLC	
Div/Prog:	Children And Family		Location:	Fayetteville	
				State: AR	
Total Authorized:	\$100,000.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$341,300.50	Funding:	State - 100%		
Total Projected:	\$400,000.00			Contract Number:	4600034387
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment Services. Project area is statewide.		
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.		

9.	Agency:	Human Services Department		Contractor:	Riverview Behavioral Health LLC	
	Div/Prog:	Children And Family		Location:	Texarkana	
					State: AR	
Total Authorized:		\$18,820.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:		\$303,202.00	Funding:	State - 100%		
Total Projected:		\$65,870.00				Contract Number: 4600031738
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.			
History:						
Amd. 1	9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.			06/30/2016
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY ""15 contract liability is \$9,410.00.			
10.	Agency:	Human Services Department		Contractor:	Sunshine House of Fordyce Inc	
	Div/Prog:	Children And Family		Location:	Fordyce	
					State: AR	
Total Authorized:		\$534,469.50	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:		\$711,114.10	Funding:	Federal - 32% - Title IV-E, CFDA 93.658-32%; State - 68%		
Total Projected:		\$712,626.00				Contract Number: 4600029115
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 5	176,644.60	357,582.68	Amend to add funding, revise the budget and funding availability attachments and update the total projected cost for Emergency Shelter services.			
History:						
Amd. 4	178,156.50	356,313.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide; revise the budget and funding availability attachments.			06/30/2016
Amd. 3	0.00	354,269.84	Move funding within the contract, revise budget and funding availability attachments.			
Amd. 2	178,156.50	122,415.48	To amend to extend and add \$178,156.50 for Emergency Shelter services for DCFS clients statewide; revising the budget attachment and adding a funding availability attachment. The total contract liability is \$356,313.00. Service coverage is statewide.			06/30/2015
Amd. 1	0.00	105,527.22	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. Total Liability remains the same. Service coverage is statewide.			
Original:	178,156.50		To purchase Emergency shelter services for DCFS clients statewide. The projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50			
11.	Agency:	Human Services Department		Contractor:	Winn Counseling PA	
	Div/Prog:	Children And Family		Location:	Siloam Springs	
					State: AR	
Total Authorized:		\$114,000.00	Org. Term:	07/01/2013	06/30/2014	Procurement: SSI
Total After Review:		\$149,000.00	Funding:	Federal - 100% - Social Services Block Grant (Title XX)-100%		
Total Projected:		\$154,000.00				Contract Number: 4600029303
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 5	35,000.00	91,200.00	To amend to add funding, and revise funding availability and budget/payment schedule for Home Study Services.			
History:						
Amd. 4	22,000.00	74,142.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Area 1.			06/30/2016
Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.			
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.			06/30/2015
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.			
Original:	22,000.00		To provide Home Study Services in DCFS Area 1			

12.	Agency:	Human Services Department		Contractor:	Youth Home, Inc.		
	Div/Prog:	Children And Family		Location:	Little Rock		State: AR
Total Authorized:		\$307,440.00	Org. Term:	07/01/2015	06/30/2016	Procurement:	RFP
Total After Review:		\$351,360.00	Funding:	Federal - 27% - Foster Care-Title IV-E (93.658)-27%; State - 73%			
Total Projected:		\$1,227,240.00				Contract Number:	4600034300
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	43,920.00	29,760.00	Add additional funding and move funding within the contract and update the budget attachment for Residential Treatment Services.				
Original:	307,440.00		To purchase Residential Treatment Services for DCFS clients statewide. Service Area: Statewide.				
13.	Agency:	Natural Resources Commission		Contractor:	FTN Associates, LTD.		
				Location:	Little Rock		State: AR
Total Authorized:		\$2,000,000.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	RFQ
Total After Review:		\$4,150,000.00	Funding:	Federal - 89% - FEMA Grants: CTP, CAPP-SSEE, Dam Safety-89%; State - 1%; Cash - 6% - ; Other - 4% - Local Communities and/or Other State agencies-4%			
Total Projected:		\$5,000,000.00				Contract Number:	4600025149
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	2,150,000.00	1,084,503.72	Add funds to existing contract				
History:							
Amd. 3	0.00	1,084,503.72	Date Extension Only. Contract Terms and Total Dollar Amount do not change.				06/30/2017
Amd. 2	0.00	542,447.51	To revise fund source. Total Dollar Amount and contract expiration date do not change.				
Amd. 1	0.00	88,295.95	Date Extension and Include a Revised Fee Schedule. No additional funds are being added to the contract.				06/30/2015
Original:	2,000,000.00		Contractor will develop and prepare the AR State Floodplain Mapping Business Plan and Annual Program Management Plan; provide updates and progress reports to FEMA; prepare Mapping Activity Statements (MAS); review FEMA Coordinated Needs Management Strategy (CNMS) database to identify Arkansas watersheds that need to be studied and updated; prepare Digital Flood Insurance Rate Maps (DFIRMs) and Flood Insurance Study (FIS) reports and develop new hydrologic or hydraulic data .				
14.	Agency:	Public Service Commission		Contractor:	Economic & Financial Consulting Group, Inc.		
				Location:	Conway		State: AR
Total Authorized:		\$478,800.00	Org. Term:	07/01/2013	06/30/2014	Procurement:	RFP
Total After Review:		\$680,800.00	Funding:	Other - 100% - Special Revenue from assessments of utility companies-100%			
Total Projected:		\$239,400.00				Contract Number:	4600029283
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	202,000.00	451,722.65	To add funds which will allow vendor to continue to provide consulting services to the Commission.				
History:							
Amd. 3	0.00	339,722.65	To amend section 13 and extend contract which will allow vendor to continue to provide consulting services to the Commission.				06/30/2016
Amd. 2	239,400.00	198,016.00	To add funds which will allow vendor to continue to provide consulting services to the Commission.				
Amd. 1	0.00	140,534.22	To extend contract as provided in section 13, which will allow vendor to continue to provide consulting services to the Commission.				06/30/2015
Original:	239,400.00		The Consulting Firm services are needed to assist the Commission in addressing various public utility issues at the FERC and other federal agencies regarding the energy industry as well as other public utility issues that may arise before the FERC or other agencies and legislation affecting Arkansas ratepayers.				
15.	Agency:	Workforce Services		Contractor:	Governor's Dislocated Worker Task Force/Arkansas AFL-CIO		
				Location:	Little Rock		State: AR
Total Authorized:		\$0.00	Org. Term:	09/25/2015	06/30/2016	Procurement:	SSJ
Total After Review:		\$153,897.00	Funding:	Federal - 100% - Workforce Innovation and Opportunity Act (WIOA)-100%			
Total Projected:		\$153,897.00				Contract Number:	4600035471
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date

Original:

153,897.00

The Governor's Dislocated Worker Task force/AR AFL-CIO provides state-wide services to companies and dislocated workers affected by downsizings and closures. Upon hearing of a layoff or closure the AFL-CIO works to ensure that the affected workers have access to the services and programs that will assist them during their transition and in returning to work, either through job search, resume and interview help or training.