REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER)

OF THE ARKANSAS LEGISLATIVE COUNCIL

October 16, 2015

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on October 13, 2015, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

A. <u>Items Approved</u>

- 1. Appropriation and Fund Transfer Requests FY16
 - a. Arkansas State Police \$653,400 Fund Transfer from Court Awards to Operations; and \$653,400 Appropriation Transfer from Confiscated Funds to Operations
- 2. Set-Aside Funding Release Requests
 - a. Highway and Transportation Department \$1,300,000 from the Rainy Day Set-Aside Funds from the 90th Session Projects Account of the General Improvement Fund to the Arkansas State Highway and Transportation Department Road and Bridge Repair, Maintenance, and Grants Fund

B. <u>Budget Classification Transfer Requests – FY16</u>

- 1. Commission on Law Enforcement Standards and Training-Training & Education \$10,000 from Operating Expenses to Conference & Travel Expenses
- 2. Geological Survey \$6,000 from Professional Fees to Operating Expenses

C. Miscellaneous Federal Grant Appropriation Requests - FY16

- 1. Department of Health \$572,314 Arkansas Partnerships for Colorectal Cancer Screening Project
- 2. Department of Human Services Division of County Operations \$838,718 Emergency Solutions Grants Program
- 3. Veterans Affairs \$15,629,942 VA State Veterans Home Construction Program
- 4. Natural Resources Commission \$26,000 Water Use Cooperative Agreement
- 5. Administrative Office of the Courts \$7,580 Domestic Violence STOP Grant
- 6. Office of the Attorney General Two Positions Cooperative Disability Investigations Unit
- 7. Disability Determination for Social Security Administration \$500,000 Disability Determination

D. Contracts Between State Agencies

1. Human Services Department with University of Arkansas Research Support and Sponsored Programs – Amendment 6 in the amount of \$54,000

Respectfully submitted,	
Senator Bruce Maloch, Co-Chair	Rep. David Meeks, Co-Chair