



ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F.
State Forester

October 8, 2015

The Honorable Bill Sample
Arkansas Senate
State Capitol

The Honorable David L. Branscum
Arkansas House of Representatives
State Capitol

Re: Arkansas Forestry Commission monthly activity report for September 2015

Dear Senator Sample and Representative Branscum:

Per Act 890 of the 90th General Assembly, Regular Session, 2015, Section 47, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for September, 2015.

In September, Arkansas, especially south Arkansas, experienced drought conditions which continue today. Currently, County Judges have placed 37 counties under burn bans. AFC has noted this fact on our website and that 30 counties are placed in the high wildfire danger category. While in high wildfire danger any open burning is strongly discouraged. We are encouraged that many Arkansas news outlets have picked up our wildfire danger message and are reporting it regularly. Because our good citizens are aware of these conditions, wildfire occurrences in these dry times remain low.

The Arkansas Forestry Commission is ready to act when wildfires occur and are working every day to prevent wildfires!

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

A handwritten signature in blue ink, appearing to read "Joe S. Fox".

Joe S. Fox

cc: DFA Director Larry Walther
Secretary of Agriculture Wes Ward

ARKANSAS FORESTRY COMMISSION

September 2015 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During September a total of 160 wildfires were suppressed for a total of 865 acres burned. Ten year average for the month of September is 131 wildfires for 1909 acres burned.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In September 2015, 74 rural fire departments (164 firefighters) were provided wildland fire training. RFP received 4 Freightliners from Department of Defense (DOD) (valued at \$664,892.00). There were 5 Department of Defense (DOD) vehicles (valued at \$406,440.88) issued to VFDs.

Rural Fire provided 1 interest free loan via the Rural Fire Revolving Loan Fund in September 2015. Ratcliff VFD – Logan Co (D6) - \$12,086.76 – tank and pump.

The RFP shop completed maintenance on ten AFC vehicles and equipment.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 151 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In September, Firewise staff assisted 75 communities with renewal efforts, conducted two initial presentations and conducted two risk assessment trainings.

Firewise staff helped with the AFC annual Prescribed Fire Workshop, set up display booths at the Perry County Fair and the Friends of Felsenthal event.

Firewise staff conducted one 8hr Wildland Fire training course and worked with Girl Scout programs in Lowell and in Newton County.

Firewise staff worked as a Public Information Officer on a western fire detail in Washington State. While on the detail, a Firewise YouTube video was created.

Firewise staff visited with 48 fire chiefs and 4 Office of Emergency Services Coordinators and learned of their efforts concerning Firewise; provided materials for 20 public events and visited 16 county and district offices to assist with Firewise efforts. Staff answered two media calls and created two media releases.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes.

In September, AFC Investigators and district law enforcement officers opened 3 timber, 17 fire, and 3 dumping cases.

The AFC law enforcement investigators attended the Arson Task Force Meeting at Jekyll Island, Georgia.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,786 landowners owning 879,643 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,301 Forest Stewards owning 281,410 acres.

For September, 12 FSP plans were prepared on 1,552 acres. In addition, AFC personnel provided technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 131 rural forestry management plans on 7,765 acres. AFC personnel conducted 11 prescribed burns on 327 acres.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

AFC personnel have been assisting communities with developing tree management plans for their parks by performing tree inventories to determine what type of conservation efforts are needed to improve the health of the urban forests. The Martin Luther King Park in Pine Bluff, the Walnut Ridge City Park and the Scranton City Park are three that were recently assessed.

The inventory for Scranton found that forty percent of the trees in the park are post oak. Recommendations were made to include additional species as they continue to plant new trees. In addition, it was determined that the city park trees reduce storm water runoff by 598 cubic feet per year. This information signifies the importance of keeping a healthy tree canopy to improve water quality and reduce potential flooding during rain events.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- As a result of the recent drought conditions, sporadic *Ips* pine beetle damage was detected in loblolly pine plantations of Howard and Polk counties. These were the first damages reported since 2012. A couple young stands suffered 10 to 40% losses. Aerial surveys will be used in October to document and map the damages in that area.
- All gypsy moth traps placed in 2015 (>300 traps) have been checked and none were captured. This invasive moth poses a threat to hardwood forests.

- So far in 2015, no emerald ash borers were detected outside of the 26 county quarantine zone in the southern portion of the state. It has been detected in 10 AR counties, the most recent detection occurred in July. Ash trees killed by the beetle are noticeable along the Ouachita River, and detection in other areas remains difficult.
- Fall webworm was more prevalent than usual in the northwestern region of the state. This moth caterpillar causes unsightly webs that in rare cases may cover the entire crown. Tree death is very uncommon, and most trees flush normally the following spring.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales began on July 15. Through the end of September there were 163 on line seedling orders. Seedling sales through the end of September resulted in 537,925 pine compared with 441,100 last year during the same period. Last year at this time the total hardwoods sold were 655,225. This year we have sold 1,589,900 through the end of September. There was also an increase in hardwood seedlings sold on contract. Last year we contract grew 1,200,000 hardwood seedlings for one nursery from Leland MS. This year we have one nursery from Crowville LA contract 1,200,000 and another nursery from Rayville LA contract 330,000 hardwood seedlings with AFC.

Reforestation Manager, Nursery Manager and Reforestation Foreman met with the architect in September to review survey results for construction of new pine seedling packing house at Baucum. Staff removed an old well that was in the construction area for the new building; made 2 fertilizer applications on both hardwoods and pines and made all necessary chemical applications; continued to hand weed all species; spread wood chips to add organic matter to the soil; bush-hogged hardwood seed orchards for acorn collection and bush-hogged nursery grounds for weed control; collected Chinese Chestnut seed; and began field preparation for soil fumigation. Staff hired a new auto/diesel mechanic who began work on September 20.

All employees were first-aid certified.

Tree Improvement: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Orchards were rogued to remove the lowest genetic gain performers. Two orchards were clear cut to further increase the genetic quality of the pollen that will be the source for future seed. All orchards were marked for cone harvest which will begin on October 5.

Reforestation Foreman completed the site prep for future progeny tests on the old shortleaf seed orchard buffer zone.

Reforestation Manager along with the help of the AFC crew from District 6 completed data collection for two, twenty year old loblolly pine tests. Height and diameter were recorded for all trees in each of the tests. The set of data will be very important to confirm the decisions that have been made about the 159 crosses that were represented in the two tests.

Reforestation Manager, Reforestation Foreman, Seed Orchard Technician and 4 tractor trailer drivers coordinated a nursery equipment transfer from Louisiana to Arkansas. The nursery and tree improvement programs were shut down in Louisiana last year. They had some equipment that was purchased with US Forest Service grants and is being transferred to Arkansas and Oklahoma in an effort to enhance the nursery and tree improvement operations in the western gulf region. The following list of equipment is currently located at AFC Tree Improvement Complex at Bluff City.

2 - 53 Ft Refrigerated Trailer Units

1 - 4 Wheel Drive Manlift

1 - John Deere 6410 Tractor

1 - FoBro Kultri-Rotor Bed Shaper

1 - Whitfield Hardwood seed sower

1 - Fobro Hardwood Lifter

1 - Vermeer Chipper

1 - Silver Mountain Lateral Root Pruner

3 - 1,000 gal tanks mounted on trailers

2 - Kawasaki Mules

1 - 2007 4 door, 4 wheel drive Dodge ½ ton pickup

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP Coordinator conducted one courtesy exam in Perry County with 3 participants; two Foresters and the AFC's BMP coordinator.

The BMP coordinator received no valid complaints this month.

The BMP coordinator attended and participated in the Conway Lake Point Remove watershed meeting. The committee discussed the next steps in writing an EPA watershed plan.

The BMP coordinator continues to work with the Arkansas Forests and Drinking Water Committee. The Committee met and the next steps are:

1. To create a formal Arkansas Forests and Drinking Water Council of 10 representatives from the core planning committee.

2. Plan one or two workshops for 2016 to focus on specific watersheds and identify collaboration opportunities and projects.

3. To plan a second Arkansas Forests and Drinking Water Forum to foster continued learning, sharing and networking on the issues (Next Forum in spring of 2017).

The BMP coordinator attended the Beaver Lake Watershed Symposium at Carroll Electric in Huntsville. The Symposium helped to educate attendees about the NW Arkansas region's drinking water issues that impact the supply, quality, and achievement of voluntary watershed protection.

The BMP coordinator continues to work with the Southern Group State Foresters Water Resources Committee about the concerns of potential impacts from the WOTUS rule.

The BMP coordinator is working on the logistics of hosting the SGSF water resource manager's bi-annual meeting to be held in Little Rock, Arkansas March 1-3 2016.

The BMP coordinator attended Arkansas Natural Resources Commission and the UA Division of Agriculture annual Nonpoint Source Pollution Stakeholder & Project Review Meeting at the Cooperative Extension building in Little Rock, Arkansas.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

The Forest Inventory and Analysis crew has completed 75 plots for the month of September.

COMMUNICATIONS

- AFC in the News:
 - AFC and Arkansas State Plant Board use Bio control Wasps to help slow spread of Emerald Ash Borer beetle, story featured by Arkansas Democrat Gazette.
 - Jonesboro resident receives American Linden Champion Tree Monument Stone (story picked up by Region 8 News and Jonesboro Sun Newspaper)
 - Prescribed Fire School as a Management Tool Workshop featured by KTHV 11 News and Arkansas Democrat Gazette
 - Lumber industry piece featured by Arkansas Democrat Gazette – with quotes from State Forester, Aubra Anthony, and data pulled from Forest Inventory & Analysis Program
 - Television, radio, and newspaper papers have also published/publicized extensive news surrounding the upsurge in Burn Bans during dry weather and heightened wildfire danger across most of Arkansas
- Served as media liaison and VIP Tour liaison for annual Prescribed Fire as a Management Tool Workshop
 - Crafted press releases and invites specific to media and VIP audience
 - Generated talking points for all speakers to accompany releases
 - Organized invites and pickup of media/VIP guests
 - Served as guest speaker at Prescribed Fire as a Management Tool Workshop for “Public Relations & Prescribed Fire” portion of classroom material

- Photographed urban tree project in Walnut Ridge, to help illustrate and eventually feed PPT presentation on healthy vs. unhealthy trees. This will also ultimately serve to justify thinning as a forest management tool, when the health of trees affects the safety of the public.
- Publicized and sent invites (via 1,000 mailed letters and online correspondence) for Rural Fire Show, taking place October 31st at Greenbrier
- Attended AR Forests & Drinking Water Communications Discussion mtg, with forest and water communications partners – to help develop strategy for the AR Forests & Drinking Water Committee to help educate Arkansans about the integral relationship between healthy forests and clean water.
- September Social Media Update
 - Facebook - 12,835 Likes (up from 12,722 likes in August)
 - Twitter – 5,328 Followers up from 5,187 Followers in August)
- Completed regular monthly items including: Weekly AFC News Updates and Rural Fire Newsletter.

FINANCIAL INFORMATION

| . | Balance | |
|--------------------------------------|--------------|---------------------------------|
| 4020014000 Timber Severance | (353,387.80) | |
| ** SR (3.0) - Taxes | (353,387.80) | |
| 4030002000 Acreage Tax | (65,291.58) | |
| ** SR (1.5) - Taxes | (65,291.58) | |
| 4034001000 Rents | (100.00) | |
| ** SR (1.5) - Rents, Royalties, Leas | (100.00) | |
| 4038001000 Timber Sales | (2,005.76) | |
| 4038003000 Seedling Sales | (35,262.80) | |
| ** SR (1.5)- Sales of Agency Produce | (37,268.56) | |
| 4042001000 Fines | 0.00 | |
| ** OR - Fines and Penalties | 0.00 | |
| 4043002100 NBR License & Permit | 0.00 | |
| ** OR - Licenses and Permits | 0.00 | |
| 4044002000 Facilities Rent | (610.00) | Rental of State Owned Housing |
| ** OR - Rents | (610.00) | |
| 4046001000 Other Non-Revenue | 0.00 | |
| 4047002000 Other Sales | 0.00 | |
| 4047003000 Contributions/Donate | (900.00) | Fire Show Donations |
| 4047021000 Operating Donations | (300.00) | |
| 4047041000 Volume Rebates | (677.77) | |
| ** OR - Miscellaneous | (1,877.77) | |
| 4047001600 Payment for Services | (5,640.00) | Prescribed Burns; Fire Lane |
| 4048001000 Sales Copies Pubs | (945.50) | Trees of AR |
| 4048019000 Resales | (52,701.96) | Firefighting Equipment to VFD's |
| 4053001200 NBR SALE OF GDS & SV | 0.00 | |
| ** OR - Sales of Goods and Services | (59,287.46) | |

| | | |
|---|---------------------|--------------------------------------|
| 4049003000 Interest Distrib | (0.18) | Interests |
| ** OR - Investment Revenue | (0.18) | |
| 4050003000 Oth Refunds/Reimb | (7.01) | Refund from Newton County Fair Board |
| ** OR - Grants and Reimbursements | (7.01) | |
| 4050004000 Fed Grants/Reimburse | 0.00 | |
| 4050004100 NBR - Grant Rev. | 0.00 | |
| ** Federal Grants and Reimbursements | 0.00 | |
| 4090010000 3% Special Rev Fees | 10,601.64 | |
| 4090020000 1.5% Spl Rev Fees | 1,638.90 | |
| 4090030000 Additional SR Fees | 816.02 | |
| ** Treasury Charges | 13,056.56 | |
| 5010001000 00 Regular Salaries | 765,982.81 | |
| 5010001100 NBR - Personal Svs. | 0.00 | |
| 5010001600 NBR - Emp Benefits | 0.00 | |
| 5010002000 01 Extra Help Sal | 8,763.88 | Nursery, FIA, Shortleaf |
| 5010003000 06 Overtime Salaries | 129.41 | Carl Osborn Comp Time |
| 5010005000 03 FICA & Medic Exp | 55,071.10 | |
| 5010006000 03 Ben Ins Exp HAL | 120,960.00 | |
| 5010006500 Agency Cost of ARCAP | 4,228.44 | |
| 5010007000 03 Retirement Exp | 109,518.79 | |
| 5010011000 16 Fixed Uniform All | 800.00 | Initial allowance for new employees |
| ** Salary Expense | 1,065,454.43 | |
| 5020001000 Postage | 1,438.09 | Stamps |
| | | DIS |
| 5020002000 Telecomm Wired | 21,938.46 | Charges |
| 5020003000 Telecomm Wireless | 8,986.20 | Correctly Coded Verizon Bill |
| 5020004000 Network Services Exp | 1,849.90 | |
| 5020004200 Internet Serv-Tech | 111.32 | |
| 5020005000 Freight | 75.31 | |
| 5020006000 NBR Com & Trans Com | 0.00 | |
| ** Communication & Transp. of Commod | 34,399.28 | |
| 5030001000 Printing | 44.06 | Business Cards |
| 5030002000 Bind Copy Collate | 0.00 | |
| ** Printing & Advertising | 44.06 | |
| 5030005000 02-Bldg & Grds Maint | 24,641.24 | BMP Demonstration Site |
| 5030005100 Pest Control CI 02 | 346.30 | |
| 5030007000 Hauling & Moving Exp | 0.00 | |
| 5030008000 Office Equip Maint | 0.00 | |
| 5030010000 Pub Safety Eq Maint | 14,350.83 | PPE for FY15 Award |
| 5030011000 Ind Inst Equip Maint | 22,985.00 | Heavy Equipment Maintenance |
| 5030012000 02 - Vehicle Maint | 27,485.22 | |
| 5030014000 Mar Avi Equip Maint | 7,887.36 | Aircraft Maintenance |
| 5030016000 DP Equip Maint | 39.39 | |
| 5030021000 NBR - Repair & Serv. | 0.00 | |
| ** Repairing & Servicing | 97,735.34 | |
| 5040001000 Electricity | 14,530.39 | Posting/payment cycle overlap |
| 5040003000 Water & Sewage | 2,520.94 | |

| | | | |
|---------------------------------|----------------------|-----------|--|
| 5040003100 | 02 Water | 125.06 | |
| 5040004000 | Natural Gas Propane | 559.11 | |
| 5040005000 | Rent of Facilities | 4,489.00 | Malvern Land Lease |
| 5040006000 | Lease Private Land | 390.00 | |
| 5040007000 | Rent of Office Equip | 2,258.42 | Copier Leases |
| 5040012000 | NBR -Utilities & Ren | 0.00 | |
| 5040013000 | Satellite/cable Serv | 0.00 | |
| ** Utilities & Rent | | 24,872.92 | |
| 5050001000 | 02 Mileage | 630.76 | |
| 5050003100 | 02 - Meals | 1,868.34 | |
| 5050003200 | 02 - Lodging | 4,350.26 | |
| 5050004100 | 09 - Meals | 194.24 | |
| 5050004200 | 09 - Lodging | 547.35 | |
| 5050005000 | 02 Common Carrier | 1,910.10 | |
| 5050006000 | 09 Common Carrier | 356.20 | |
| 5050009000 | 02 Ground Transport | 315.82 | |
| 5050010000 | 09 Ground Transport | 42.00 | |
| 5050011000 | 02 Prkng Fees Travel | 43.60 | |
| 5050013000 | 02 Other Travel Exp | 0.00 | |
| 5050017000 | 02 Conf Seminar Fees | 5,005.00 | AFA |
| 5050018000 | 09 Conf Seminar Fees | 764.90 | Training |
| 5050019100 | Board Member Expense | 0.00 | |
| 5050024000 | NBR Travel/Sub CI 09 | 0.00 | |
| ** Travel & Subsistence | | 16,028.57 | |
| 5060001000 | Professional Adm Fee | 97,789.50 | Western Pilot Services |
| 5060001100 | Reimb Prof & Adm | 420.00 | |
| 5060001400 | 02 WC ADMIN FEE EXP | 0.00 | |
| 5060016000 | NBR PROSVS & FEES | 0.00 | |
| 5080015000 | 02 MiscTech SrvNonIT | 1,129.25 | FAR Hostiing/Pre Employment Screening |
| ** Professional Services & Fees | | 99,338.75 | |
| 5070001000 | Surety Perform Bonds | 0.00 | |
| 5070002000 | Vehicle Insurance | 0.00 | |
| 5070003000 | Bld Contents Ins | 0.00 | |
| 5070010000 | NBR - Ins. & Bonds | 0.00 | |
| ** Insurance & Bonds | | 0.00 | |
| 5080001000 | M&R Service Fees | 0.00 | Forest Nursery |
| 5080006000 | Assoc Member Dues | 9,800.00 | Cooperative |
| 5080009000 | Janitorial Service | 1,219.50 | Posting/payment cycle overlap |
| 5080011000 | 02-CONTRACT FOOD SER | 0.00 | |
| 5080014000 | Trash Pickup Service | 862.48 | |
| 5080016000 | Temp Employ Svc | 25,154.30 | Nursery |
| 5080019000 | Veh Lic Title Fees | 17.00 | |
| 5080020000 | Enforce Invest Exp | 44.00 | |
| 5080029000 | NBR - Other Exp, Svs | 0.00 | |
| 5120011000 | Loans to Individuals | 0.00 | |

| | | | |
|---|----------------------|-------------------|---------------------------------------|
| ** Other Expenses & Services | | 37,097.28 | |
| 5090002000 | Natural Res Supps | 896.05 | Preparedness Grant |
| 5090003000 | Special Purpose Supp | 1,831.08 | Firewise Grant |
| 5090004000 | Tires | 4,919.51 | |
| 5090005000 | 02 GASOLINE PURCH | 18,684.11 | |
| 5090005100 | 02 DIESEL FUEL PURCH | 16,457.01 | |
| 5090005200 | 02 AVIATION FUEL | 12,670.02 | Increased Flight Operations |
| 5090006000 | Office Supplies | 4,837.98 | Toner Cartridges for several offices |
| 5090007000 | Educ Supplies Mats | 249.15 | |
| 5090011000 | Photo Supps Mats | 0.00 | |
| 5090012000 | Architect Draft Supp | 0.00 | |
| 5090013000 | 02-Pub Safe,Mil Sups | 0.00 | |
| 5090014000 | Drugs & Medicines | 0.00 | |
| 5090015000 | Health Lab Supps | 59.84 | |
| 5090016000 | Shop Indust Supps | 4,293.09 | District Small Tool Purchases |
| 5090018000 | Subscriptions Pubs | 0.00 | |
| 5090019000 | Food Purchases | 342.37 | Water/Electrolyte Replacement Restock |
| 5090020000 | 02-Clothing,Rel Item | 9,247.28 | FY15 Preparedness Grant |
| 5090022000 | 02-Kit,Jan,House Sup | 1,451.71 | |
| 5090023000 | Seed Fert Cont Agent | 10,628.06 | Nursery Bed Treatments |
| 5090025000 | Agri Hort WL Supps | 5,410.03 | Aerial Application at Nursery |
| 5090026000 | DP Supps | 21,652.36 | Cell Phone/Data Charges |
| 5090026500 | 02 Printr Supp&Maint | 0.00 | |
| 5090027000 | Software/Licenses | 2,835.53 | Annual License Renewal |
| 5090036000 | NBR - Comm, Mat, Sup | 0.00 | |
| 5090037000 | Equip Fire Vehicles | 86,162.20 | RFP Equipment Refit |
| 5900004000 | LVA Exp (Modified) | 7,738.06 | Computer purchase |
| 5901070000 | LVA Exp Full | 7,738.06 | |
| ** Commodities, Materials & Supplies | | 218,103.50 | |
| 5100001000 | 04 Assist Grants Aid | 28,350.00 | |
| ** Assistance, Grants & Aids | | 28,350.00 | SPB/Mitigat Subrecipient Payments |
| 5110015000 | NBR Ref Taxes Claims | 0.00 | |
| ** Refunds, Taxes & Claims | | 0.00 | |
| 5900003000 | Capital Outlay | 193,320.75 | Dozer, Equipment for Nursery |
| ** Capital Outlay | | 193,320.75 | |
| 5901020000 | Depr Expense (Full) | 123,470.18 | |
| ** Depreciation/Amortization | | 123,470.18 | |
| 6100002000 | GainLoss FA(Full) | (87.94) | |
| ** Gain/Loss on Fixed Assets | | (87.94) | |
| 6060004500 | IntraAgy GR Tran-In | (827,099.11) | |
| 6060006800 | FS Adj Op Trans In | 0.00 | |
| 6060007200 | M & R Transfers In | (19,058.26) | |
| 6061003000 | Inter-Agy Xfers Out | 0.00 | |
| 6061004100 | GR RECLAIM XFER OUT | 26,987.80 | |
| 6061004500 | IntraAgy GR Tran-Out | 0.00 | |

| | |
|---------------------------------|---------------------|
| 6061006800 FS Adj Op Trans Out | 0.00 |
| 6061008400 Claims Com. Tr. Out | 25.00 |
| ** Transfers In/Out | (819,144.57) |
| 6990001000 Prior Yr Warr Outlaw | (482.42) |
| 6990002000 Prior Yr Warr Cancel | 0.00 |
| 6990003000 Prior Yr Ref to Exp | 779.65 |
| ** Prior Year Adjustment | 297.23 |
| *** BALANCE | 0.00 |