

**REPORT OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW  
(PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**November 20, 2015**

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on November 17, 2015, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

**A. Cash Fund Appropriation Increase Requests**

1. Office of Medicaid Inspector General - \$107,792
2. Department of Veterans Affairs - \$450,000 - Fayetteville Veterans Home
3. Department of Veterans Affairs - \$174,000 - NLR Cemetery
4. Department of Arkansas Heritage - \$40,000

**B. Items Approved**

1. Appropriation and Fund Transfer Request – FY16
  - a. Arkansas State Police – \$562,000 Fund Transfer from Court Awards to Operations; and \$562,000 Appropriation Transfer from Confiscated Funds Transfer to Operations

**C. Budget Classification Transfer Requests – FY16**

1. Spinal Cord Commission - \$15,000 from Professional Fees to Operating Expenses
2. State Board of Licensure for Professional Engineers & Professional Surveyors - \$15,000 from Operating Expenses to Professional Fees

**D. Miscellaneous Federal Grant Appropriation Requests - FY16**

1. Administrative Office of the Courts - Juvenile Drug Court Data Management System - \$400,000
2. Military Department – Youth Challenge Program - \$167,246
3. Military Department – Fort Chafee Salary - \$1,500,000
4. Agriculture Department Forestry Commission - Best Management Practices Assessment - \$96,894
5. DAH – Historic Preservation Federal Program - \$496,088

**E. Pay Plan Holding Account Transfer**

1. Department of Human Services – Division of Children & Family Services - \$250,000

**F. Items Approved on an Emergency Basis**

1. Pay Plan Holding Transfers
  - a. Health Services Permit Agency - \$2,300
  - b. Board of Examiners in Speech Pathology and Audiology - \$40,000
2. Miscellaneous Federal Grant Appropriation
  - a. Department of Labor - \$53,325

PEER Subcommittee Report  
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The Subcommittee was presented the Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the First Quarter of Fiscal Year 2016 – Department of Human Services and the Office of the Attorney General Cash Account Information for the First Quarter of Fiscal Year 2016.

Respectfully submitted,

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Senator Bruce Maloch, Co-Chair

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Rep. David Meeks, Co-Chair